



Unified Government of Athens-Clarke County Mayor & Commission Retreat

Lyndon House Arts Center
Friday, January 27, 2023
9:00 a.m. - 4:00 p.m.

9:00 a.m. – 10:15 a.m.

Measuring Success in the Strategic Plan

-Josh Edwards, Assistant Manager
-Joseph D'Angelo, Chief Data Officer
-Goal Champions

10:15 a.m. – 11:00 a.m.

Overview of Budget Process

-Projections/Revenue David Boyd, Finance Director
-Expenditures/Summary Blaine Williams, Manager

11:00 a.m. – 12:00 p.m.

Budget Priorities for Consideration

-ARPA updates Blaine Williams
-Stormwater review Stephen Bailey, TPW Director
-Space allocation Josh Edwards

12:00 p.m. – 1:00 p.m.

Lunch

1:00 p.m. – 3:30 p.m.

Commission Facilitation

-Positive Engagement Dr. Natasha Ganem, facilitator

Note: The M&C Retreat is open to the public; however, public comments are not received unless the Mayor requests that an individual provides information to the M&C.