

TSPLOST 2023
TSPLOST Advisory Committee (TSAC)
Orientation Meeting #2
Monday, August 16, 2021
WebEx 5:30 – 7:30 PM

This meeting can be viewed at: <https://youtu.be/MZAfly5Y8QQ>
(This is an updated link)

- | | | |
|-------|---|--------------------------|
| I. | Welcome | TSAC Chair, Lauren Blais |
| II. | Briefly Review last week's topics | Keith Sanders |
| III. | Project Submission Process & Technical Reviews | Keith Sanders |
| IV. | M&C Approved Project Goals and Objectives | Robert Cheshire |
| V. | Election of Vice-Chair | TSAC Chair, Lauren Blais |
| VI. | History of SPLOST and TSPLOST in ACC
https://www.accgov.com/splost | Keith Sanders |
| VII. | Next meeting dates <ul style="list-style-type: none">• Wednesday August 18, 2021 - 5:30 -7:30 PM• Monday August 23, 2021 - 5:30 -7:30 PM | |
| VIII. | Meetings for Project Presentations | Keith Sanders |
| IX. | Adjourn | |

Additional Orientation Topics for future meeting

- Review Schedule for Project Presentations
- Project voting process after Presentations
- Potential Designated Projects
- Alternate Project Requests
- Public Comment
- Attendance Policy

Transportation SPLOST 2023 (TSPLOST 2023)

TSPLOST Advisory Committee (TSAC) Orientation Session #2

Monday August 16, 2021

Purpose and Agenda

Purpose: General Information regarding the upcoming TSPLOST 2023 Referendum.

- Brief Recap of last week's meeting
- Project Submission Process
- M&C Program Goals & Project Selection Criteria
- Questions/Feedback/Discussion

TSPLOST 2023 - Advisory Committee (TSAC) - Purpose:

- Evaluate all Project Submissions using the M&C established Program Goals and Selection Criteria.
- Gather Public Input on the Submitted Projects.
- Develop a List of recommended “Potential” Projects, totaling approximately 150% of the established Budget, and present to the Mayor & Commission for discussion.
- Reduce the Potential Projects to a List of “Candidate” Projects, which Equals the budget established by the M&C, and present to the Mayor & Commission and Public.
- Raise funds for the Advertising Campaign.
- Educate the Voters of Athens-Clarke County on the merits of the TSPLOST Referendum.

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What is TSPLOST?

- “TSPLOST” stands for Transportation Special Purpose Local Option Sales Tax
- TSPLOST a maximum 1% sales tax.
- TSPLOST run for a maximum of 5 years.
- TSPLOST 2023 - Anticipates collection \$139.5 million

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“Transportation Purposes” - How can the money be spent?

Capital Projects - Specifically Related to Transportation purposes:

- roads, bridges, sidewalks;
- bicycle paths;
- public transit improvements; including bus stops
- rails;
- airports;
- Buses; and all accompanying infrastructure and services necessary to provide access to these facilities.



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“Transportation Purposes” - How can the money be spent?

... authorized uses of the tax proceeds shall include:

- (A) Acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths;
- (B) Construction of roads, streets, bridges, sidewalks, and bicycle paths;
- (B) Renovation and Improvement of roads, streets, bridges, sidewalks, and bicycle paths, including resurfacing;
- (C) Relocation of utilities for roads, streets, bridges, sidewalks, and bicycle paths;
- (D) Improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths; and
- (E) Patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for the preservation of roads, streets, bridges, sidewalks, and bicycle paths.
- (F) Storm-water capital outlay projects and drainage capital outlay projects may be funded pursuant to subparagraph (a)(1)(D) of Code Section 48-8-111 or in conjunction with road, street, and bridge capital outlay projects.

- ▶ Notes: The Code does not directly address utilizing TSPLOST funds for transit related operational expenses, so staff is gathering information regarding this question.

A jurisdiction can retire previously incurred general obligation debt with proceeds the tax.



TSPLOST Program - Timeline in Reverse

- Collections Start January 1, 2023
- Requires Vote May 24, 2022, which;
- Required Ballots, 90 days prior;
- M&C approve Referendum by Feb. 15, 2022;
- M&C approve Projects by February 1, 2022;
- TSAC – Candidate Projects December 1, 2021
- TSAC – Potential Projects October 27, 2021
- Project Submissions Closed August 15, 2021

THIS IS A COMPOSITE BALLOT

Some offices are voted by district and may or may not appear on your ballot. Please refer to voter registration card to determine if such offices should appear on your ballot or visit: <https://www.mvp.sos.ga.gov/MVP/mvp.do> (★offices voted by district only).

ATHENS-CLARKE COUNTY
OFFICIAL ABSENTEE/PROVISIONAL/CHALLENGED BALLOT
OFFICIAL GENERAL MUNICIPAL AND SPECIAL ELECTION/BALLOT OF THE STATE OF GEORGIA
NOVEMBER 7, 2017

To vote, mark the Oval (O) next to the candidate of your choice. To vote for a person whose name is not on the ballot, manually WRITE his or her name in the white space and mark the Oval (O) next to the written name. If you desire to vote YES or NO to a PROPOSED QUESTION, mark the corresponding Oval (O). Use only ball or black pen or pencil.
 Do not vote for more candidates than the number allotted to each specific office. Do not mark or make any marks on the ballot or tear the ballot; your vote may not count.
 If you change your mind or make a mistake, you may return the ballot by writing "Spilled" across the face of the ballot and return envelope. You may then mail the spoiled ballot back to your county board of registrars, and you will be issued another official absentee ballot. Alternatively, you may surrender this ballot to the poll manager of an early voting site within your county or to the precinct to which you are assigned. You will then be permitted to vote a regular ballot.

Understand that the offer or acceptance of money or any other object of value to vote for any candidate, subject to any conditions, such as: (a) to vote exclusively for the ballot candidate or to vote for a certain number of candidates; (b) to vote for a certain candidate; or (c) to vote for a certain party is a felony under Georgia law. (C.S. 21-2-201) and (C.S. 21-2-202)

<p>CITY OF WINTERVILLE ★</p> <p>For City Council (Vote for Two)</p> <p><input type="checkbox"/> BRENDA KEEN Resident</p> <p><input type="checkbox"/> GWY A. SNOW Resident</p> <p><input type="checkbox"/> KENNETH TWYDELL Resident</p> <p><input type="checkbox"/> Write-in</p>	<p>SPECIAL ELECTION ★</p> <p>For State Representative in the General Assembly From 117th District (To Fill the Unexpired Term of Magnolia, Resigned) (Vote for One)</p> <p><input type="checkbox"/> HELEEN GIBBS Resident</p> <p><input type="checkbox"/> DEBORAH GONZALEZ Resident</p> <p><input type="checkbox"/> Write-in</p>
<p>SPECIAL ELECTION ★</p> <p>CITY OF WINTERVILLE ★</p> <p>For City Council (To Fill the Unexpired Term of Catherine Marie Boering, Resigned) (Vote for One)</p> <p><input type="checkbox"/> MARCEY FORTNER Resident</p> <p><input type="checkbox"/> SARANNAH HEMBREE Resident</p> <p><input type="checkbox"/> Write-in</p>	<p>For State Representative in the General Assembly From 117th District (To Fill the Unexpired Term of Charles Williams, Resigned) (Vote for One)</p> <p><input type="checkbox"/> TOM LIND Resident</p> <p><input type="checkbox"/> STEVEN STRICKLAND Resident</p> <p><input type="checkbox"/> JONATHAN WALLACE Resident</p> <p><input type="checkbox"/> MARCUS A. WEDDNER Resident</p> <p><input type="checkbox"/> Write-in</p>

COUNTY-WIDE TSPLOST
(Vote for One)

*If all a special one percent (1%) sales and use tax is imposed on the special district of Athens-Clarke County for a period of three and to extend five years and for the raising of net revenue that an estimated amount of \$30,000,000 for transportation purposes. If the imposition of the tax is approved by the voters, such vote shall constitute approval of the issuance of general obligation bonds of the United Government of Athens-Clarke County, in the principal amount of up to \$95,000,000 for the above purposes.

YES
 NO



Project Submissions

https://www.accgov.com/10058/TSPLOST-2023

ACC FTP Login | Truett McConnell U... | pims | jacobson | GDOT Construction | GroupMe | PIMS 2018

Create an Account - Increase your productivity, customize your experience, and engage in information you care about. Sign In

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responsible for recommending a list of candidate projects for adoption by the Mayor and Commission to be voted on by residents. The committee will be selected by the Mayor and Commission by July 2021 and will be listed on this website once named.

TSPLOST 2023 Project Request Form

Related Documents

- [TSPLOST 2023 Program Goals & Selection Criteria](#)
- [TSPLOST 2023 Project Request General Information](#)
- [TSPLOST 2023 Project Request Submission Package](#)
- [TSPLOST 2023 Project Request Submission Package \(Word\)](#)

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Project Submissions

01 - Main Street Drainage Improvements Page 1

Submitted By: City of Winterville
 Buck Bacon
 Phone: (706) 310-0400 Alt. Phone: (706) 338-6926
 Email: bbacon@waengineering.com

Project Type: Streets/Roads/Bridges related projects - Transportation & Public Works Department
General Program Goal: Economic Prosperity

Previously Submitted and Rejected: No
Continuation Project: No

Project Total Cost: \$ 2,765,196
Total Operating Cost: \$ 0

Project Location/Address: Main Street, Winterville, Ga
Is the Site currently owned by the Unified Government of Athens-Clarke County? No
Is the Site within State Highway Rights-of-Way? No

Site Specific Information: A portion of Main Street, beginning near it's intersection with Henry Meyer Rd and ending near it's intersection with Winter Hill Drive.

Does this Project require the acquisition of any land rights, whether existing sites, new site, easements, or Rights-of-Way? Yes

Project/Program Description: Replace failing and undersized storm drain and culvert pipes along portions of Main Street, including the addition of new storm inlets to intercept runoff from the street and adjacent areas. Replace existing curb and pavement as needed to provide adequate curb reveal.

Project Mission Statement/Selection Criteria: Address current flooding of Main Street, decrease standing water in street, improve vehicular safety, reduce opportunities for ponding water to be splashed on users of the Firefly Trail, and to improve stormwater outfalls to reduce impacts on adjacent properties.

How is this Project recommended/included in any approved ACCGOV Land Use Plan, Master Plan, Corridor Study, or Service Delivery Plan? N/A

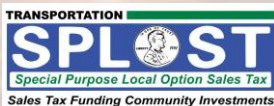
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TSPLOST 2023 TIMELINE

Technical & Legal Review:



- ❖ Completed by staff & consultants
- ❖ Verification of cost estimates
- ❖ Evaluate for completeness
- ❖ Identify impact on operating costs
- ❖ Request additional information, as needed, from submitting party
- ❖ Edits are returned to submitting party, for review and discussion
- ❖ Technical Review process starts as projects are submitted
- ❖ Submit as early as possible
- ❖ Reviewed for Compliance with TSPLOST Law



TSAC Review - M&C General Program Goals

- **Hold a TSPLOST 2023 Referendum on May 24, 2022** in order to avoid a break in Collections from SPLOST 2018 Program
- **Develop a TSPLOST Program** that will **generate** approximately **\$139,500,000** dollars over a 5-year period and potentially authorize some short-term debt in conjunction with the program.
- **Implement Projects** that will **accomplish** the next level of **multi-phased transportation** related projects initiated in the TSPLOST 2018 Program.
- **Improve Equitability** of Capital Improvements throughout the Community.
- **Approve Projects** that meet several of the **M&C Strategic Commitment Areas**:
 - Healthy, Livable and Sustainable
 - Transportation, Mobility and Connectivity
 - Shared Prosperity
 - Safe and Prepared Community
 - Informed and Engaged Citizens
 - Accountable and Responsive Government
- Projects should **Not Increase Annual Operating Cost** by more than **\$3 million dollars**. An acceptable level of **Operating Increase** will be established by the M&C prior to the Advisory Committee's submission of the List of "Candidate" Projects.

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TSAC Review - M&C General Program Goals, Contd.

- Approve Projects with the **Primary Focus of Improving (Triple Bottom Line)**:
 1. **Economic Prosperity**
 - Provide new or maintain existing infrastructure needed to grow economic development as may be identified in previously adopted plans.
 - Reduce existing and/or future operating costs.
 - Support other capital expenses needed to achieve action items identified in previously adopted Transportation related plans.
 2. **Social Well-being**
 - Provide funding for Transportation related infrastructure or incentives needed to increase access to workforce housing.
 - Maintain, expand, or improve equitable access to public facilities and infrastructure across the Community.
 - Support other capital expenses needed to achieve action items identified in adopted Master Planning documents.
 3. **Environment**
 - Protect and Enhance the quality of natural areas that provide for recreation, clean water and habitat preservation.
 - Support other Transportation related capital expenses needed to achieve action items identified in the Environment, Transportation, and/or Agricultural elements from previously adopted plans.

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Project Selection Criteria

Project Applications **should address** how projects will provide **Long-Term and Ongoing Contributions** to the **Sustainability and Transportation Needs** of Athens-Clarke County and its resources, by **meeting One or More** of the following criteria:

- **Promotes the Goal of Improving Equitability** of Capital Improvements throughout community. **Protects** the community's Existing Transportation Infrastructure Investments
- **Protects** the community's Existing Transportation Infrastructure though out the Community
- **Reduces** Pavement Maintenance deficit
- **Promotes** the Upgrade and Continued Use of Alternative Transportation Facilities
- **Promotes** Increased Access to existing public facilities
- **Promotes** Increased Usage of the Transit System, including improving Pedestrian access to Transit Facilities
- **Increases Capital** for Transit services or expands the Transit System
- **Maintains or Improves** Air Quality
- **Reduces** Vehicle Miles Traveled and Traffic Congestion
- **Reduces** time spent Traveling in Vehicles
- **Continues** TSPLOST 2018 Corridor Improvements or transportation related safety improvements
- **Promotes** Health and Safety
- **Continues** Sidewalk & Multi-Use Trail Construction
- **Implements** components of an updated Greenway Network Plan

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Questions/Feedback/Discussion

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