

45 - North Athens Neighborhood Pittard Rd Multi-Use Trail

PROJECT TRACKING SHEET CHANGES & UPDATES FROM ADMINISTRATIVE / TECHNICAL REVIEWS:

ADMINISTRATIVE CHANGES

Date; Name; Section Changed; Summary of Changes:

SPLOST TECHNICAL CHANGES

Date; Name; Section Changed; Summary of Changes:

LEGAL REVIEW CHANGES

Date; Name; Section Changed; Summary of Changes:

CENTRAL SERVICES/SUSTAINABILITY OFFICE REVIEW CHANGES

Date; Name; Section Changed; Summary of Changes:

TRANSIT DEPARTMENT REVIEW CHANGES

Date; Name; Section Changed; Summary of Changes:

TRANSPORTATION & PUBLIC WORKS DEPARTMENT CHANGES

Date; Name; Section Changed; Summary of Changes:

FINANCE DEPARTMENT CHANGES

Date; Name; Section Changed; Summary of Changes:

PUBLIC UTILITIES DEPARTMENT CHANGES

Date; Name; Section Changed; Summary of Changes:

LEISURE SERVICES DEPARTMENT CHANGES

Date; Name; Section Changed; Summary of Changes:

AIRPORT CHANGES

Date; Name; Section Changed; Summary of Changes:

Submitted By: Quaison Payne
North Athens Neighborhood Citizens
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Project Type: Bicycle/Pedestrian (bicycle lanes, sidewalks, other bicycle or pedestrian infrastructure, not including Greenway or Rail-to-Trails) related projects - Transportation & Public Works

General Program Goal: Social Well-Being

Previously Submitted and Rejected: No

Continuation Project: No

Project Total Cost: **\$ 4,803,139**

Total Operating Cost: **\$ 0**

Project Location/Address: Pittard Rd

Is the Site currently owned by the Unified Government of Athens-Clarke County? Yes

Is the Site within State Highway Rights-of-Way? No

Site Specific Information: • Pittard Road - Multi-Use trail along Pittard Road from Hull Road to Old Elberton Road. Connect existing residents to Coile Middle School and Winterville Area. Potential future connection with Firefly Trail and City of Winterville. Approximately 7,500 LF of 10-foot-wide multi-use trail.

Does this Project require the acquisition of any land rights, whether existing sites, new site, easements, or Rights-of-Way? Yes

Project/Program Description: • Pittard Road - Multi-Use trail along Pittard Road from Hull Road to Old Elberton Road. Connect existing residents to Coile Middle School and Winterville Area. Potential future connection with Firefly Trail and City of Winterville. Approximately 7,500 LF of 10-foot-wide multi-use trail.

Project Mission Statement/Selection Criteria: Create bike and pedestrian connectivity between residents along Pittard Rd and US Hwy 72 Coile Middle School creating a Safe Route To School.

How is this Project recommended/included in any approved ACCGOV Land Use Plan, Master Plan, Corridor Study, or Service Delivery Plan? N/A

How is this Project included in the Madison Athens-Clarke County Oconee Regional Transportation Study (MACORTS) long-range Transportation Improvement Plan (TIP)? N/A

PROJECT JUSTIFICATION

How will the Project meet one of more of the Selection Criteria?

Promotes the Goal of improving Equitability of capital improvements throughout the Community:

The proposed improvements are located in the North Athens Neighborhood, along Pittard Road, a traditionally underserved area of the Athens Community.

Reduces Pavement Maintenance deficit: This project reduces dependencies on existing roadway infrastructure and reduces vehicular wear on existing facilities.

Promotes the Upgrade and Continued Use of Alternative Transportation Facilities: Promotes the Upgrade and Continued Use of Alternative Transportation Facilities

Promotes increased access to existing public facilities: This project promotes bike and pedestrian connectivity between students and Coile Middle School, encouraging alternative modes of transportation.

Maintains or Improves Air Quality: This project encourages bike and pedestrian modes of transportation, reduces vehicular trips, and reduces CO2 emissions.

Reduces vehicle miles traveled and traffic congestion: This project encourages bike and pedestrian modes of transportation, reduces vehicular trips, and reduces CO2 emissions.

Reduces time spent traveling in vehicles: This project encourages bike and pedestrian modes of transportation, reduces vehicular trips, and reduces CO2 emissions.

Promotes Health and Safety: This project encourages bike and pedestrian modes of transportation, and active mobility, opportunities for exercise.

Continues Sidewalk & Multi-Use Trail construction: This project directly supports sidewalk and multi-use trail construction and connectivity to public community centers.

Triple Bottom Line Impacts

Positive Benefits for the Economic Prosperity of Athens-Clarke County: This project encourages greater access to educational opportunities and community centers there by increasing economic opportunities for traditionally underserved residents.

Detrimental Impacts to the Economic Prosperity of Athens-Clarke County: None

Positive Benefits for the Social Well-Being of our Residents and visitors: This project encourages greater access to educational opportunities and community centers there by increasing economic opportunities for traditionally underserved residents.

Detrimental Impacts for the Social Well-Being of our Residents and visitors: None

Positive Impacts on the Environment: This project encourages pedestrian modes of transportation there by reducing vehicular traffic and CO2 emissions.

Detrimental Impacts on the Environment: None

Positive/Negative Impacts on ACCGOV Departments, Agencies, or other Organizations, if not covered in one of the above questions: Positive Impacts - This project addresses safe routes to school for Coile Middle School, reducing ridership for public school buses.

Project Costs

Detailed project capital budget costs (to be funded from TSPLOST 2023 only):

Project Costs (round to thousand)	Amount
1. Land Acquisition / ROW / Easement:	\$ 250,000
2. Design Fees: (Min.12% of New Const.; 14% of rno.; 16% for LEED proj.)	\$ 360,000
3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.)	\$ 90,000
4. Construction:	\$ 3,000,000
5. Construction Contingency: (10% of the Construction line item)	\$ 300,000
6. Acquisition of Capital Equipment	\$ -
7. Testing:	\$ 90,000
8. Project Management: (4% of the total budget line items above)	\$ 163,600
9. Project Contingency: (10% of the total budget line items above)	\$ 425,360
10. Public Art: Calculated at 1% of the Construction line item.	\$ 30,000
11. Other 1:	\$
12. Other 2:	\$
Project Subtotal:	\$ 4,708,960
14. Program Management (2% of Project Subtotal):	\$ 94,179
TSPLOST 2023 Project Total:	\$ 4,803,139

Attachments:

https://s3.amazonaws.com/files.formstack.com/uploads/4416721/111256937/847402266/111256937_2021.08.14-north_athens_neighborhood_pittard_rd_cost.pdf

Operating Cost

Total Annual Net Operating Costs when Project is complete:

Only identify additional or net operating costs to be paid by ACCGov as a result of this Project. Identify the additional or net costs needed, above ACCGov's current operating budget, to operate the requested project; as well as any additional Project related revenues that would be generated. Provide budget costs for each identified category below.

Operating Costs (round to thousand)	Estimated Impact for Annual Operating Expenditures
TOTAL PROJECTED REVENUES FROM PROJECT	
PROJECTED EXPENDITURES	
1. Personnel Costs: from Appendix A	
2. Annual Utilities:	
• Natural Gas:	
• Electrical:	
• Water:	
• Sewer:	
• Phone:	
• Solid Waste Collection:	
• Other:	
3. Operating Supplies:	
4. Equipment Maintenance:	
5. Facility Maintenance:	
6. Other:	
7. Other:	
8. Other:	
TOTAL EXPENDITURES	
NET OPERATING COSTS OF PROJECT:	\$ -

Project Financing

Is the proposed Project to receive funding from source(s) other than TSPLOST 2023? No

Site Criteria and Standards

Current Property Owner (if applicable): various

Minimum acreage necessary for Project. 3 acres

Topography: flat

Estimated cost per acre: \$15000

Location/Accessibility

Define location relative to the Project's service area that best meets the Goals and Selection Criteria.
accessible

If necessary to meet the Goals and Selection Criteria, describe what types of vehicular access will be required.
accessible

If necessary to meet the Goals and Selection Criteria, describe what types of pedestrian access will be required.
accessible

If necessary to meet the Goals and Selection Criteria, describe what types of Bicycle access will be required.
accessible