

# 50 - North Athens Neighborhood Kenwood Drive Sidewalks

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## PROJECT TRACKING SHEET CHANGES & UPDATES FROM ADMINISTRATIVE / TECHNICAL REVIEWS:

### ADMINISTRATIVE CHANGES

Date; Name; Section Changed; Summary of Changes:

### SPLOST TECHNICAL CHANGES

Date; Name; Section Changed; Summary of Changes:

### LEGAL REVIEW CHANGES

Date; Name; Section Changed; Summary of Changes:

### CENTRAL SERVICES/SUSTAINABILITY OFFICE REVIEW CHANGES

Date; Name; Section Changed; Summary of Changes:

### TRANSIT DEPARTMENT REVIEW CHANGES

Date; Name; Section Changed; Summary of Changes:

### TRANSPORTATION & PUBLIC WORKS DEPARTMENT CHANGES

Date; Name; Section Changed; Summary of Changes:

### FINANCE DEPARTMENT CHANGES

Date; Name; Section Changed; Summary of Changes:

### PUBLIC UTILITIES DEPARTMENT CHANGES

Date; Name; Section Changed; Summary of Changes:

### LEISURE SERVICES DEPARTMENT CHANGES

Date; Name; Section Changed; Summary of Changes:

### AIRPORT CHANGES

Date; Name; Section Changed; Summary of Changes:

**Submitted By:** Quaison Payne  
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**Project Type:** Bicycle/Pedestrian (bicycle lanes, sidewalks, other bicycle or pedestrian infrastructure, not including Greenway or Rail-to-Trails) related projects - Transportation & Public Works

**General Program Goal:** Social Well-Being

**Previously Submitted and Rejected:** No

**Continuation Project:** No

**Project Total Cost:** \$ 2,430,742

**Total Operating Cost:** \$ 0

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**Project Location/Address:** Kenwood Drive, Monty Drive

**Is the Site currently owned by the Unified Government of Athens-Clarke County?** Yes

**Is the Site within State Highway Rights-of-Way?** No

**Site Specific Information:** • Kenwood Drive - Sidewalks along Kenwood Drive and Monty Drive to connect to Fowler Drive Elementary. Approximately 5,100 LF of 5-foot-wide sidewalk

**Does this Project require the acquisition of any land rights, whether existing sites, new site, easements, or Rights-of-Way?** Yes

**Project/Program Description:** • Kenwood Drive - Sidewalks along Kenwood Drive and Monty Drive to connect to Fowler Drive Elementary. Approximately 5,100 LF of 5-foot-wide sidewalk

**Project Mission Statement/Selection Criteria:** Create extension of Fowler Drive Elementary Safe Routes to School. Allow both parents and students greater access to Fowler Drive Elementary

**How is this Project recommended/included in any approved ACCGOV Land Use Plan, Master Plan, Corridor Study, or Service Delivery Plan?** N/A

**How is this Project included in the Madison Athens-Clarke County Oconee Regional Transportation Study (MACORTS) long-range Transportation Improvement Plan (TIP)?** N/A

## **PROJECT JUSTIFICATION**

**How will the Project meet one of more of the Selection Criteria?**

**Promotes the Goal of improving Equitability of capital improvements throughout the Community:**  
The proposed improvements are located in the North Athens Neighborhood, along Freeman Drive, a traditionally underserved area of the Athens Community.

**Reduces Pavement Maintenance deficit:** This project reduces dependencies on existing roadway infrastructure and reduces vehicular wear on existing facilities.

**Promotes the Upgrade and Continued Use of Alternative Transportation Facilities:** Promotes the Upgrade and Continued Use of Alternative Transportation Facilities

**Promotes increased access to existing public facilities:** This project promotes bike and pedestrian connectivity between students and Fowler Drive Elementary, encouraging alternative modes of transportation.

**Maintains or Improves Air Quality:** This project encourages bike and pedestrian modes of transportation, reduces vehicular trips, and reduces CO2 emissions.

**Reduces vehicle miles traveled and traffic congestion:** This project encourages bike and pedestrian modes of transportation, reduces vehicular trips, and reduces CO2 emissions.

**Reduces time spent traveling in vehicles:** This project encourages bike and pedestrian modes of transportation, reduces vehicular trips, and reduces CO2 emissions.

**Promotes Health and Safety:** This project encourages bike and pedestrian modes of transportation, and active mobility, opportunities for exercise.

**Continues Sidewalk & Multi-Use Trail construction:** This project directly supports sidewalk and multi-use trail construction and connectivity to public community centers.

### Triple Bottom Line Impacts

**Positive Benefits for the Economic Prosperity of Athens-Clarke County:** This project encourages greater access to educational opportunities and community centers there by increasing economic opportunities for traditionally underserved residents.

**Detrimental Impacts to the Economic Prosperity of Athens-Clarke County:** None

**Positive Benefits for the Social Well-Being of our Residents and visitors:** This project encourages greater access to educational opportunities and community centers there by increasing economic opportunities for traditionally underserved residents.

**Detrimental Impacts for the Social Well-Being of our Residents and visitors:** None

**Positive Impacts on the Environment:** This project encourages pedestrian modes of transportation there by reducing vehicular traffic and CO2 emissions.

**Detrimental Impacts on the Environment:** None

**Positive/Negative Impacts on ACCGOV Departments, Agencies, or other Organizations, if not covered in one of the above questions:** Positive Impacts - This project addresses safe routes to school for Fowler Drive Elementary, reducing ridership for public school buses.

## Project Costs

**Detailed project capital budget costs (to be funded from TSPLOST 2023 only):**

Project Costs (round to thousand)	Amount
1. Land Acquisition / ROW / Easement:	\$ 150,000
2. Design Fees: (Min.12% of New Const.; 14% of rno.; 16% for LEED proj.)	\$ 180,000
3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.)	\$ 45,000
4. Construction:	\$ 1,500,000
5. Construction Contingency: (10% of the Construction line item)	\$ 150,000
6. Acquisition of Capital Equipment	\$ -
7. Testing:	\$ 45,000
8. Project Management: (4% of the total budget line items above)	\$ 82,800
9. Project Contingency: (10% of the total budget line items above)	\$ 215,280
10. Public Art: Calculated at 1% of the Construction line item.	\$ 15,000
11. Other 1:	\$
12. Other 2:	\$
<b>Project Subtotal:</b>	\$ 2,383,080
14. Program Management (2% of Project Subtotal):	\$ 47,662
<b>TSPLOST 2023 Project Total:</b>	<b>\$ 2,430,742</b>

**Attachments:**

[https://s3.amazonaws.com/files.formstack.com/uploads/4416721/111256937/847417002/111256937\\_2021.08.14-north\\_athens\\_neighborhood\\_kenwood\\_dr\\_cost.pdf](https://s3.amazonaws.com/files.formstack.com/uploads/4416721/111256937/847417002/111256937_2021.08.14-north_athens_neighborhood_kenwood_dr_cost.pdf)

## Operating Cost

### Total Annual Net Operating Costs when Project is complete:

Only identify additional or net operating costs to be paid by ACCGov as a result of this Project. Identify the additional or net costs needed, above ACCGov's current operating budget, to operate the requested project; as well as any additional Project related revenues that would be generated. Provide budget costs for each identified category below.

Operating Costs (round to thousand)	Estimated Impact for Annual Operating Expenditures
<b>TOTAL PROJECTED REVENUES FROM PROJECT</b>	
<b>PROJECTED EXPENDITURES</b>	
1. Personnel Costs: from Appendix A	
2. Annual Utilities:	
• Natural Gas:	
• Electrical:	
• Water:	
• Sewer:	
• Phone:	
• Solid Waste Collection:	
• Other:	
3. Operating Supplies:	
4. Equipment Maintenance:	
5. Facility Maintenance:	
6. Other:	
7. Other:	
8. Other:	
<b>TOTAL EXPENDITURES</b>	
<b>NET OPERATING COSTS OF PROJECT:</b>	<b>\$ -</b>

## Project Financing

Is the proposed Project to receive funding from source(s) other than TSPLOST 2023? No

### Site Criteria and Standards

**Current Property Owner (if applicable):** Various

**Minimum acreage necessary for Project.** 2 acres

**Topography:** flat

**Estimated cost per acre:** \$10,000

### Location/Accessibility

**Define location relative to the Project's service area that best meets the Goals and Selection Criteria.**  
accessible

**If necessary to meet the Goals and Selection Criteria, describe what types of vehicular access will be required.**  
accessible

**If necessary to meet the Goals and Selection Criteria, describe what types of pedestrian access will be required.**  
accessible

**If necessary to meet the Goals and Selection Criteria, describe what types of Bicycle access will be required.**  
accessible