

Submitted By: Quaison Payne
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Project Type: Bicycle/Pedestrian (bicycle lanes, sidewalks, other bicycle or pedestrian infrastructure, not including Greenway or Rail-to-Trails) related projects - Transportation & Public Works

General Program Goal: Social Well-Being

Previously Submitted and Rejected: No

Continuation Project: No

Project Total Cost: \$2,445,000

Total Annual Operating Cost: \$ 1,000

Abbreviated- Project Description: This project provides funding for the design and construction of sidewalks along Kenwood Drive and Monty Drive to connect to Fowler Drive Elementary. The proposed sidewalk is 5 feet wide and approximately 5,100 feet in length.

Project Location/Address: Kenwood Drive, Monty Drive

Is the Site currently owned by the Unified Government of Athens-Clarke County? Yes

Is the Site within State Highway Rights-of-Way? No

Site Specific Information: Kenwood Drive - Sidewalks along Kenwood Drive and Monty Drive to connect to Fowler Drive Elementary. Approximately 5,100 LF of 5-foot-wide sidewalk

Does this Project require the acquisition of any land rights, whether existing sites, new site, easements, or Rights-of-Way? Yes

Project/Program Description: Kenwood Drive - Sidewalks along Kenwood Drive and Monty Drive to connect to Fowler Drive Elementary. Approximately 5,100 LF of 5-foot-wide sidewalk

Project Mission Statement/Selection Criteria: Create extension of Fowler Drive Elementary Safe Routes to School. Allow both parents and students greater access to Fowler Drive Elementary

How is this Project recommended/included in any approved ACCGov Land Use Plan, Master Plan, Corridor Study, or Service Delivery Plan? N/A

How is this Project included in the Madison Athens-Clarke County Oconee Regional Transportation Study (MACORTS) long-range Transportation Improvement Plan (TIP)? N/A

PROJECT JUSTIFICATION

How will the Project meet one or more of the Selection Criteria?

Promotes the Goal of improving Equitability of capital improvements throughout the Community:

The proposed improvements are located in the North Athens Neighborhood, along Freeman Drive, a traditionally underserved area of the Athens Community.

Protects the community's existing Transportation Infrastructure Investments: This project reduces dependencies on existing roadway infrastructure and reduces vehicular wear on existing facilities.

Reduces Pavement Maintenance deficit: This project reduces dependencies on existing roadway infrastructure and reduces vehicular wear on existing facilities.

Promotes the Upgrade and Continued Use of Alternative Transportation Facilities: This project promotes bike and pedestrian connectivity between students and Fowler Drive Elementary, encouraging alternative modes of transportation.

Promotes increased access to existing public facilities: This project promotes bike and pedestrian connectivity between students and Fowler Drive Elementary, encouraging alternative modes of transportation.

Maintains or Improves Air Quality: This project encourages bike and pedestrian modes of transportation, reduces vehicular trips, and reduces CO2 emissions.

Reduces vehicle miles traveled and traffic congestion: This project encourages bike and pedestrian modes of transportation, reduces vehicular trips, and reduces CO2 emissions.

Reduces time spent traveling in vehicles: This project encourages bike and pedestrian modes of transportation, reduces vehicular trips, and reduces CO2 emissions.

Promotes Health and Safety: This project encourages bike and pedestrian modes of transportation, and active mobility, opportunities for exercise.

Continues Sidewalk & Multi-Use Trail construction: This project directly supports sidewalk and multi-use trail construction and connectivity to public community centers.

Triple Bottom Line Impacts

Positive Benefits for the Economic Prosperity of Athens-Clarke County: This project encourages greater access to educational opportunities and community centers there by increasing economic opportunities for traditionally underserved residents.

Detrimental Impacts to the Economic Prosperity of Athens-Clarke County: None

Positive Benefits for the Social Well-Being of our Residents and visitors: This project encourages greater access to educational opportunities and community centers there by increasing economic opportunities for traditionally underserved residents.

Detrimental Impacts for the Social Well-Being of our Residents and visitors: None

Positive Impacts on the Environment: This project encourages pedestrian modes of transportation there by reducing vehicular traffic and CO2 emissions.

Detrimental Impacts on the Environment: None

Positive/Negative Impacts on ACCGov Departments, Agencies, or other Organizations, if not covered in one of the above questions: Positive Impacts - This project addresses safe routes to school for Fowler Drive Elementary, reducing ridership for public school buses.

Project Costs

Detailed project capital budget costs (to be funded from TSPLOST 2023 only):

Project Costs (round to thousand)	Amount
1. Land Acquisition / ROW / Easement:	\$ 150,000
2. Design Fees: (Min.12% of New Const.; 14% of reno,; 16% for LEED proj.)	\$ 180,000
3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.)	\$ 45,000
4. Construction:	\$ 1,500,000
5. Construction Contingency: (10% of the Construction line item)	\$ 150,000
6. Acquisition of Capital Equipment	\$ -
7. Testing:	\$ 45,000
8. Project Management: (4% of the total budget line items above)	\$ 87,000
9. Project Contingency: (10% of the total budget line items above)	\$ 223,000
10. Public Art: Calculated at 1% of the Construction line item.	\$ 15,000
11. Other 1:	\$
12. Other 2:	\$
Project Subtotal:	\$ 2,395,000
14. Program Management (2% of Project Subtotal):	\$ 50,000
TSPLOST 2023 Project Total:	\$ 2,445,000

Attachments:

[Attachment 1 - Cost Estimate](#)

Operating Cost

Total Annual Net Operating Costs when Project is complete:

Only identify additional or net operating costs to be paid by ACCGov as a result of this Project. Identify the additional or net costs needed, above ACCGov's current operating budget, to operate the requested project; as well as any additional Project related revenues that would be generated. Provide budget costs for each identified category below.

Operating Costs (round to thousand)	Estimated Impact for Annual Operating Expenditures
TOTAL PROJECTED REVENUES FROM PROJECT	
PROJECTED EXPENDITURES	
1. Personnel Costs: from Appendix A	
2. Annual Utilities:	
• Natural Gas:	
• Electrical:	
• Water:	
• Sewer:	
• Phone:	
• Solid Waste Collection:	
• Other:	
3. Operating Supplies:	
4. Equipment Maintenance:	
5. Facility Maintenance:	
6. Other: Public art maintenance (minimum)	1,000
7. Other:	
8. Other:	
TOTAL EXPENDITURES	
NET OPERATING COSTS OF PROJECT:	\$ 1,000

Project Financing

Is the proposed Project to receive funding from source(s) other than TSPLOST 2023? No

Site Criteria and Standards

Current Property Owner (if applicable): Various

Minimum acreage necessary for Project. 2 acres

Topography: flat

Estimated cost per acre: \$10,000

Location/Accessibility

Define location relative to the Project's service area that best meets the Goals and Selection Criteria.
accessible

If necessary to meet the Goals and Selection Criteria, describe what types of vehicular access will be required.
accessible

If necessary to meet the Goals and Selection Criteria, describe what types of pedestrian access will be required.
accessible

If necessary to meet the Goals and Selection Criteria, describe what types of Bicycle access will be required.
accessible

Kenwood Dr Sidewalks

Kenwood Dr	\$ 1,500,000.00
Construction Cost	\$ 1,500,000.00
Right of Way Fees	\$ 150,000.00
Design Fees	\$ 180,000.00
Misc Fees	\$ 45,000.00
Contingency	\$ 150,000.00
Capital Equipment	\$ -
Testing	\$ 45,000.00
Project Management	\$ 82,800.00
Contingency	\$ 215,280.00
Public Art	\$ 15,000.00
Project Subtotal	\$ 2,383,080.00
Program Mgmt	\$ 47,661.60
	<u>\$ 2,430,741.60</u>