

**Submitted By:** Quaison Payne  
North Athens Neighborhood Citizens  
Phone: (706) 255-5382     Alt. Phone: (706) 338-6926  
Email: bbacon@waengineering.com

**Project Type:** Bicycle/Pedestrian (bicycle lanes, sidewalks, other bicycle or pedestrian infrastructure, not including Greenway or Rail-to-Trails) related projects - Transportation & Public Works

**General Program Goal:** Social Well-Being

**Previously Submitted and Rejected:** No

**Continuation Project:** No

**Project Total Cost:** \$2,445,000

**Total Annual Operating Cost:** \$ 1,000

**Abbreviated- Project Description:** This project provides funding for the design and construction of sidewalks along Kenwood Drive and Monty Drive to connect to Fowler Drive Elementary. The proposed sidewalk is 5 feet wide and approximately 5,100 feet in length.

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**Project Location/Address:** Kenwood Drive, Monty Drive

**Is the Site currently owned by the Unified Government of Athens-Clarke County?** Yes

**Is the Site within State Highway Rights-of-Way?** No

**Site Specific Information:** Kenwood Drive - Sidewalks along Kenwood Drive and Monty Drive to connect to Fowler Drive Elementary. Approximately 5,100 LF of 5-foot-wide sidewalk

**Does this Project require the acquisition of any land rights, whether existing sites, new site, easements, or Rights-of-Way?** Yes

**Project/Program Description:** Kenwood Drive - Sidewalks along Kenwood Drive and Monty Drive to connect to Fowler Drive Elementary. Approximately 5,100 LF of 5-foot-wide sidewalk

**Project Mission Statement/Selection Criteria:** Create extension of Fowler Drive Elementary Safe Routes to School. Allow both parents and students greater access to Fowler Drive Elementary

**How is this Project recommended/included in any approved ACCGov Land Use Plan, Master Plan, Corridor Study, or Service Delivery Plan?** N/A

**How is this Project included in the Madison Athens-Clarke County Oconee Regional Transportation Study (MACORTS) long-range Transportation Improvement Plan (TIP)?** N/A

## PROJECT JUSTIFICATION

### How will the Project meet one or more of the Selection Criteria?

**Promotes the Goal of improving Equitability of capital improvements throughout the Community:**

The proposed improvements are located in the North Athens Neighborhood, along Freeman Drive, a traditionally underserved area of the Athens Community.

**Protects the community's existing Transportation Infrastructure Investments:** This project reduces dependencies on existing roadway infrastructure and reduces vehicular wear on existing facilities.

**Reduces Pavement Maintenance deficit:** This project reduces dependencies on existing roadway infrastructure and reduces vehicular wear on existing facilities.

**Promotes the Upgrade and Continued Use of Alternative Transportation Facilities:** This project promotes bike and pedestrian connectivity between students and Fowler Drive Elementary, encouraging alternative modes of transportation.

**Promotes increased access to existing public facilities:** This project promotes bike and pedestrian connectivity between students and Fowler Drive Elementary, encouraging alternative modes of transportation.

**Maintains or Improves Air Quality:** This project encourages bike and pedestrian modes of transportation, reduces vehicular trips, and reduces CO2 emissions.

**Reduces vehicle miles traveled and traffic congestion:** This project encourages bike and pedestrian modes of transportation, reduces vehicular trips, and reduces CO2 emissions.

**Reduces time spent traveling in vehicles:** This project encourages bike and pedestrian modes of transportation, reduces vehicular trips, and reduces CO2 emissions.

**Promotes Health and Safety:** This project encourages bike and pedestrian modes of transportation, and active mobility, opportunities for exercise.

**Continues Sidewalk & Multi-Use Trail construction:** This project directly supports sidewalk and multi-use trail construction and connectivity to public community centers.

### Triple Bottom Line Impacts

**Positive Benefits for the Economic Prosperity of Athens-Clarke County:** This project encourages greater access to educational opportunities and community centers there by increasing economic opportunities for traditionally underserved residents.

**Detrimental Impacts to the Economic Prosperity of Athens-Clarke County:** None

**Positive Benefits for the Social Well-Being of our Residents and visitors:** This project encourages greater access to educational opportunities and community centers there by increasing economic opportunities for traditionally underserved residents.

**Detrimental Impacts for the Social Well-Being of our Residents and visitors:** None

**Positive Impacts on the Environment:** This project encourages pedestrian modes of transportation there by reducing vehicular traffic and CO2 emissions.

**Detrimental Impacts on the Environment:** None

**Positive/Negative Impacts on ACCGov Departments, Agencies, or other Organizations, if not covered in one of the above questions:** Positive Impacts - This project addresses safe routes to school for Fowler Drive Elementary, reducing ridership for public school buses.

## Project Costs

**Detailed project capital budget costs (to be funded from TSPLOST 2023 only):**

<b>Project Costs (round to thousand)</b>	<b>Amount</b>
1. Land Acquisition / ROW / Easement:	\$ 150,000
2. Design Fees: (Min.12% of New Const.; 14% of reno,; 16% for LEED proj.)	\$ 180,000
3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.	\$ 45,000
4. Construction:	\$ 1,500,000
5. Construction Contingency: (10% of the Construction line item)	\$ 150,000
6. Acquisition of Capital Equipment	\$ -
7. Testing:	\$ 45,000
8. Project Management: (4% of the total budget line items above)	\$ 87,000
9. Project Contingency: (10% of the total budget line items above)	\$ 223,000
10. Public Art: Calculated at 1% of the Construction line item.	\$ 15,000
11. Other 1:	\$
12. Other 2:	\$
<b>Project Subtotal:</b>	\$ 2,395,000
14. Program Management (2% of Project Subtotal):	\$ 50,000
<b>TSPLOST 2023 Project Total:</b>	<b>\$ 2,445,000</b>

**Attachments:**

[Attachment 1 - Cost Estimate](#)

## Operating Cost

### Total Annual Net Operating Costs when Project is complete:

*Only identify additional or net operating costs to be paid by ACCGov as a result of this Project. Identify the additional or net costs needed, above ACCGov's current operating budget, to operate the requested project; as well as any additional Project related revenues that would be generated. Provide budget costs for each identified category below.*

Operating Costs (round to thousand)	Estimated Impact for Annual Operating Expenditures
<b>TOTAL PROJECTED REVENUES FROM PROJECT</b>	
<b>PROJECTED EXPENDITURES</b>	
1. Personnel Costs: from Appendix A	
2. Annual Utilities:	
• Natural Gas:	
• Electrical:	
• Water:	
• Sewer:	
• Phone:	
• Solid Waste Collection:	
• Other:	
3. Operating Supplies:	
4. Equipment Maintenance:	
5. Facility Maintenance:	
6. Other: Public art maintenance (minimum)	1,000
7. Other:	
8. Other:	
<b>TOTAL EXPENDITURES</b>	
<b>NET OPERATING COSTS OF PROJECT:</b>	<b>\$ 1,000</b>

## Project Financing

Is the proposed Project to receive funding from source(s) other than TSPLOST 2023? No

## **Site Criteria and Standards**

**Current Property Owner (if applicable):** Various

**Minimum acreage necessary for Project:** 2 acres

**Topography:** flat

**Estimated cost per acre:** \$10,000

## **Location/Accessibility**

**Define location relative to the Project's service area that best meets the Goals and Selection Criteria.**  
accessible

**If necessary to meet the Goals and Selection Criteria, describe what types of vehicular access will be required.**  
accessible

**If necessary to meet the Goals and Selection Criteria, describe what types of pedestrian access will be required.**  
accessible

**If necessary to meet the Goals and Selection Criteria, describe what types of Bicycle access will be required.**  
accessible

## Kenwood Dr Sidewalks

Kenwood Dr	\$ 1,500,000.00
Construction Cost	<b>\$ 1,500,000.00</b>
Right of Way Fees	\$ 150,000.00
Design Fees	\$ 180,000.00
Misc Fees	\$ 45,000.00
Contingency	\$ 150,000.00
Capital Equipment	\$ -
Testing	\$ 45,000.00
Project Management	\$ 82,800.00
Contingency	\$ 215,280.00
Public Art	\$ 15,000.00
Project Subtotal	<b>\$ 2,383,080.00</b>
Program Mgmt	\$ 47,661.60
	<b><u>\$ 2,430,741.60</u></b>