

**Submitted By:** Quaison Payne  
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**Project Type:** Streets/Roads/Bridges related projects - Transportation & Public Works Department  
**General Program Goal:** Social Well-Being

**Previously Submitted and Rejected:** No  
**Continuation Project:** No

**Project Total Cost:** \$ 2,366,000

**Total Annual Operating Cost:** \$ 1,000

**Abbreviated - Project Description:** This project provides funding for the design and construction of improvements to Connolly Dr, Star Drive, Linda Ave, Walker Dr, Fowler Dr, Freeman Dr in Athens-Clarke County. Based on the cost submitted this project would have enough funding for limited widening and paving of the dirt roads.

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**Project Location/Address:** Connolly Dr, Star Drive, Linda Ave, Walker Dr, Fowler Dr, Freeman Dr

**Is the Site currently owned by the Unified Government of Athens-Clarke County?** Yes

**Is the Site within State Highway Rights-of-Way?** No

**Site Specific Information:** Improve existing dirt roads at Connelly Dr, Star Dr, and Linda Ave. Widening of existing substandard roadways along Walker Dr, Fowler Dr, and Freeman Dr.

**Does this Project require the acquisition of any land rights, whether existing sites, new site, easements, or Rights-of-Way?** Yes

**Project/Program Description:** Improve existing dirt roads at Connelly Dr, Star Dr, and Linda Ave. Widening of existing substandard roadways along Walker Dr, Fowler Dr, and Freeman Dr. Based on the cost submitted this project would have enough funding for limited widening and paving of the dirt roads. The project does not include funding for sidewalks or stormwater other than cleanout and shape up of existing ditches.

**Project Mission Statement/Selection Criteria:** Improve existing dirt roads at Connelly Dr, Star Dr, and Linda Ave. Widening of existing substandard roadways along Walker Dr, Fowler Dr, and Freeman Dr.

**How is this Project recommended/included in any approved ACCGov Land Use Plan, Master Plan, Corridor Study, or Service Delivery Plan?** N/A

**How is this Project included in the Madison Athens-Clarke County Oconee Regional Transportation Study (MACORTS) long-range Transportation Improvement Plan (TIP)?** N/A

## PROJECT JUSTIFICATION

**How will the Project meet one or more of the Selection Criteria?**

**Promotes the Goal of improving Equitability of capital improvements throughout the Community:**

The proposed improvements are located in the North Athens Neighborhood, a traditionally underserved area of the Athens Community.

## Triple Bottom Line Impacts

**Positive Benefits for the Economic Prosperity of Athens-Clarke County:** The proposed improvements are located in the North Athens Neighborhood, a traditionally underserved area of the Athens Community. These projects would retain property current property value and provide equitable access along these streets.

**Detrimental Impacts to the Economic Prosperity of Athens-Clarke County:** None

**Positive Benefits for the Social Well-Being of our Residents and visitors:** The proposed improvements are located in the North Athens Neighborhood, a traditionally underserved area of the Athens Community. These projects would retain property current property value and provide equitable access along these streets.

**Detrimental Impacts for the Social Well-Being of our Residents and visitors:** None

**Positive Impacts on the Environment:** NA

**Detrimental Impacts on the Environment:** None

**Positive/Negative Impacts on ACCGov Departments, Agencies, or other Organizations, if not covered in one of the above questions:** NA

## Project Costs

**Detailed project capital budget costs (to be funded from TSPLOST 2023 only):**

<b>Project Costs (round to thousand)</b>		<b>Amount</b>
1. Land Acquisition / ROW / Easement:	\$	100,000
2. Design Fees: (Min.12% of New Const.; 14% of reno,; 16% for LEED proj.)	\$	180,000
3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.	\$	45,000
4. Construction:	\$	1,500,000
5. Construction Contingency: (10% of the Construction line item)	\$	150,000
6. Acquisition of Capital Equipment	\$	-
7. Testing:	\$	45,000
8. Project Management: (4% of the total budget line items above)	\$	82,000
9. Project Contingency: (10% of the total budget line items above)	\$	202,000
10. Public Art: Calculated at 1% of the Construction line item.	\$	15,000
11. Other 1:	\$	
12. Other 2:	\$	
<b>Project Subtotal:</b>	\$	2,319,000
14. Program Management (2% of Project Subtotal):	\$	47,000
<b>TSPLOST 2023 Project Total:</b>	<b>\$</b>	<b>2,366,000</b>

## Operating Cost

### Total Annual Net Operating Costs when Project is complete:

*Only identify additional or net operating costs to be paid by ACCGov as a result of this Project. Identify the additional or net costs needed, above ACCGov's current operating budget, to operate the requested project; as well as any additional Project related revenues that would be generated. Provide budget costs for each identified category below.*

Operating Costs (round to thousand)	Estimated Impact for Annual Operating Expenditures
<b>TOTAL PROJECTED REVENUES FROM PROJECT</b>	
<b>PROJECTED EXPENDITURES</b>	
1. Personnel Costs: from Appendix A	
2. Annual Utilities:	
• Natural Gas:	
• Electrical:	
• Water:	
• Sewer:	
• Phone:	
• Solid Waste Collection:	
• Other:	
3. Operating Supplies:	
4. Equipment Maintenance:	
5. Facility Maintenance:	
6. Other: Public art maintenance (minimum)	1,000
7. Other:	
8. Other:	
<b>TOTAL EXPENDITURES</b>	
<b>NET OPERATING COSTS OF PROJECT:</b>	<b>\$ 1,000</b>

## Project Financing

Is the proposed Project to receive funding from source(s) other than TSPLOST 2023? No

## **Site Criteria and Standards**

**Current Property Owner (if applicable):** Various

**Minimum acreage necessary for Project:** 2 acres

**Topography:** flat

**Estimated cost per acre:** \$10,000

## **Location/Accessibility**

**Define location relative to the Project's service area that best meets the Goals and Selection Criteria.**  
accessible

**If necessary to meet the Goals and Selection Criteria, describe what types of vehicular access will be required.**  
accessible

**If necessary to meet the Goals and Selection Criteria, describe what types of pedestrian access will be required.**  
accessible

**If necessary to meet the Goals and Selection Criteria, describe what types of Bicycle access will be required.**  
accessible