

TSPLOST 2023 Projects Update

For Period Ending 12/26/2025

01 - Winterville Storm Drainage Improvements Project

Project Manager: Derek Doster **Project Status:** Active **Project Sponsor:** Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$2,767,000	(\$55,000)	\$0	\$2,712,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Winterville Storm Drainage Improvements Project	TSPLOST 2023	\$2,712,000	\$18,000	\$111,738	\$483,514	\$2,098,748
Project Totals		\$2,712,000	\$18,000	\$111,738	\$483,514	\$2,098,748

Subproject Details

Subproject: 01 - Winterville Storm Drainage Improvements Project **Subproject Phase:** 10 - Land Acquisition

Subproject Type: Stormwater **Subproject Subtype:** Infrastructure **Subproject Class:** Stormwater

Subproject Manager: Derek Doster **Designer:** **Contractor:**

Subproject Details: This project will provide for capital improvements for the repair, upgrade, and/or replacement of failed or failing stormwater pipes within the transportation related stormwater systems on or in the vicinity of Main Street in Winterville. Depending upon actual costs and funding availability, the improvements may include, but are not limited to, stormwater improvements such as: addition of inlets, repair or replacement of curb and gutter, additional piping, and/or any necessary repair and repaving associated with the improvements. To the extent allowed by law, budgeted project funds may be used as matching funds for leveraging grant opportunities. Additionally, to the extent allowed by law, other funding sources, including, but not limited to, grants, may be utilized to offset and/or reduce the project budget. Any unspent project funds that accrue as a result of the receipt of grants or other funding sources may be assigned to other approved TSPLOST projects.

Subproject Update: Updated 10-10-2025: The Winterville storm drainage improvement project has progressed through final design. The right-of-way phase has been initiated.

02 - Lexington Road Corridor Improvements Project

Project Manager: Derek Doster **Project Status:** Active **Project Sponsor:** Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$8,357,000	(\$167,000)	\$0	\$8,190,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2023	\$7,889,000	\$267,465	\$365,916	\$405,464	\$6,850,155
01 - Lexington Rd Sidewalk Gap	TSPLOST 2023	\$250,000	\$250,000	\$0	\$0	\$0

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
02 - Sidewalk Extension		\$0	\$0	\$0	\$0	\$0
03 - Future ROW		\$0	\$0	\$0	\$0	\$0
04 - Public Art	TSPLOST 2023	\$51,000	\$51,000	\$0	\$0	\$0
Project Totals		\$8,190,000	\$568,465	\$365,916	\$405,464	\$6,850,155

Subproject Details

Subproject:	02 - Sidewalk Extension			Subproject Phase:	07 - Preliminary Design
Subproject Type:	Engineering	Subproject Subtype:	Pedestrian Improvements	Subproject Class:	Sidewalks
Subproject Manager:	Derek Doster	Designer:	Alfred Benesch & Company	Contractor:	
Subproject Details:	Similar to TSPLOST 2018 Pedestrian Improvements, on the south side of Lexington Road, this SP would provide for the extension of the sidewalk along the north side of Lexington Road from the sidewalk, currently being built by the GDOT, on Lexington Road/Loop 10 interchange project just east of Winterville Road to the recently completed Atlas Way/Lexington Road intersection. This 0.8-mile sidewalk extension provides a safer off-road pedestrian connection to the adjacent neighborhoods and businesses along the heavily travelled Lexington Road. This sidewalk connectivity will also provide better access to existing transit stops along the route.				
	Project Concept was approved September 3, 2024.				
Subproject Update:	Updated 10-10-2025: The Lexington Road Corridor project is in the planning phase with database/survey development in progress.				

Subproject:	03 - Future ROW			Subproject Phase:	07 - Preliminary Design
Subproject Type:	Engineering	Subproject Subtype:	Pedestrian Improvements	Subproject Class:	Land
Subproject Manager:	Derek Doster	Designer:		Contractor:	
Subproject Details:					
Subproject Update:	Updated 10-10-2025: The Lexington Road Corridor project concept phase is competed and the database/survey development is in progress.				

Subproject:	04 - Public Art			Subproject Phase:	02 - Planning
Subproject Type:	Engineering	Subproject Subtype:	Public Art	Subproject Class:	Varies
Subproject Manager:	Madhuri Angadi	Designer:		Contractor:	
Subproject Details:	On September 3, 2024, the M&C approved to designate TSPLOST 2023 Project 2 as appropriate for Public Art.				
Subproject Update:	Updated 05-09-2025: Public art location and type will be determined and approved during the preliminary design phase.				

03 - Lexington Road Sidewalk Gap Project

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Transportation & Public Works
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$543,000	(\$11,000)	\$0	\$532,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Lexington Road Sidewalk Gap Project	TSPLOST 2023	\$529,000	\$0	\$4,480	\$92,271	\$432,249
02 - Public Art	TSPLOST 2023	\$3,000	\$3,000	\$0	\$0	\$0
Project Totals		\$532,000	\$3,000	\$4,480	\$92,271	\$432,249
Subproject Details						

Subproject:	01 - Lexington Road Sidewalk Gap Project			Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Sidewalks
Subproject Manager:	Derek Doster	Designer:	Alfred Benesch & Company	Contractor:	
Subproject Details:					
Subproject Update:	Updated 10-10-2025: The Lexington Road sidewalk gap between Cooper Road and the Wal-Mart Shopping Center is in the final plan development stage and permitting phase with the Georgia Department of Transportation.				
Subproject:	02 - Public Art			Subproject Phase:	68 - Not Started
Subproject Type:	Engineering	Subproject Subtype:	Public Art	Subproject Class:	To Be Determined
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services	Contractor:	
Subproject Details:	On September 3, 2024, the M&C approved to designate TSPLOST 2023 Project 3 as appropriate for Public Art.				
Subproject Update:	Updated 05-09-2025: The public art effort for the Lexington Road Sidewalk Gap project has not yet been initiated.				

04 - Atlanta Highway/W. Broad Street Improvements Project

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$8,900,000	(\$178,000)	\$0	\$8,722,000

Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2023	\$5,172,000	\$403,833	\$0	\$2,167	\$4,766,000
01 - West Broad MUP-GDOT	TSPLOST 2023	\$3,550,000	\$3,550,000	\$0	\$0	\$0
Project Totals		\$8,722,000	\$3,953,833	\$0	\$2,167	\$4,766,000
Subproject Details						

Subproject:	01 - West Broad MUP-GDOT			Subproject Phase:	03 - Project Concept
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	On-Road
Subproject Manager:	Rani Katreeb	Designer:		Contractor:	

Subproject Details:

This Subproject is for Road Safety Improvements on West Broad Street, from Epps Bridge Road to Hodgson Drive, and authorize the designation and commitment to partner with the Georgia Department of Transportation to fund the construction of a multi-use path in the amount of \$3,000,000 in addition to \$550,000 set aside for future street light improvements from Epps Bridge Road to Alps Road.

Subproject Update:

05 - Prince Avenue/Jefferson Road Corridor Improvements Project

Project Manager: Diana Jackson

Project Status: Active

Project Sponsor: Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$8,900,000	(\$178,000)	\$0	\$8,722,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2023	\$8,569,440	\$300,521	\$0	\$49,479	\$8,219,440
01 - R2/R3 Jefferson Rd Intersection Imp.	TSPLOST 2023	\$94,560	\$0	\$49	\$94,511	\$0
02 - Sidewalk/Transit Stops		\$0	\$0	\$0	\$0	\$0
03 - Public Art	TSPLOST 2023	\$58,000	\$58,000	\$0	\$0	\$0
Project Totals		\$8,722,000	\$358,521	\$49	\$143,990	\$8,219,440

Subproject Details

Subproject: 01 - R2/R3 Jefferson Rd Intersection Imp.

Subproject Phase: 07 - Preliminary Design

Subproject Type: Engineering

Subproject Subtype: Intersection Improvements

Subproject Class: Safety

Subproject Manager: Diana Jackson

Designer: Alfred Benesch & Company

Contractor:

Subproject Details: R2: Jefferson Road at Jefferson River Road is the highest ranked and is considered a dangerous intersection and one that backs up traffic. This subproject would widen the east bound portion Jefferson Road to be able to add a new eastbound left turn lane from Jefferson Road to Jefferson Road; widening the southbound lane of Jefferson River Road to allow for dedicated right and left turn lanes; and, traffic signal upgrades.

This intersection is on the GDOT proposed projects list. If the Proposed Project Concepts are approved, staff would coordinate with GDOT to determine if there are opportunities for a shared project.

R3: This subproject would restrict turning movements at three intersections to right-in right-out only (RIRO). The improvements would be at the intersections of Jefferson Road with Camak Drive, Putters Drive, and Kinder Morgan Driveway.

Subproject Update: Updated 12-16-2025: The Design Team has received survey data for the corridor.

Subproject: 02 - Sidewalk/Transit Stops

Subproject Phase: 07 - Preliminary Design

Subproject Type: Engineering

Subproject Subtype: Bicycle/Pedestrian

Subproject Class: Sidewalks

Subproject Manager: Diana Jackson

Designer: Alfred Benesch & Company

Contractor:

Subproject Details: M2-1: Sidewalk/Transit Stops – Phase 1 - This subproject will provide much-desired connectivity for people living in the area. It adds up to 3,900 feet of sidewalk along Old Jefferson Road from Kathwood Drive to Jefferson River Road. Transit stops will be added or upgraded, along with signalized pedestrian crossings at four intersections (Kinder Morgan Drive, Kathwood Drive, Trinity Place, and Homewood Drive). Additionally, a Bus Bay, for two buses, will be added on the eastbound side of Jefferson Road at Jefferson River Road.

Many of the intersection in this Proposed M2-1 subproject are also in the GDOT proposed projects list. If the Proposed Project Concepts are approved, staff would coordinate with GDOT to determine if there are opportunities for shared projects at these intersections.

Subproject Update: Updated 12-16-2025: The Design Team has received survey data for the corridor.

Subproject:	03 - Public Art	Subproject Phase:	68 - Not Started
Subproject Type:	Engineering	Subproject Subtype:	Subproject Class:
Subproject Manager:	Madhuri Angadi	Designer:	Contractor:
Subproject Details:	On June 3, 2025, the M&C approved to designate TSPLOST 2023 Project 5 as appropriate for Public Art with a proposed budget of \$58,000.		
Subproject Update:	Updated 08-15-2025: The public art effort for the Prince Ave./Jefferson Rd. project has not yet been initiated.		

06 - Timothy Rd/Mitchell Bridge Rd Corridor Improvements Project

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Transportation & Public Works
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$6,900,000	(\$138,000)	\$0	\$6,762,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2023	\$6,577,950	\$240,009	\$0	\$35,117	\$6,302,823
01 - Timothy Road	TSPLOST 2023	\$84,050	\$0	\$59,750	\$24,300	\$0
02 - Mitchell Bridge Road	TSPLOST 2023	\$100,000	\$100,000	\$0	\$0	\$0
Project Totals		\$6,762,000	\$340,009	\$59,750	\$59,417	\$6,302,823

Subproject Details

Subproject:	01 - Timothy Road	Subproject Phase:	10 - Land Acquisition
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Derek Doster	Designer:	Alfred Benesch & Company
Subproject Details:			
Subproject Update:	Updated 10-10-2025: The Timothy Road shared use path project has completed the design portion and is in the right-of-way phase.		
Subproject:	02 - Mitchell Bridge Road	Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Derek Doster	Designer:	Alfred Benesch & Company
		Contractor:	

Subproject Details:**Subproject Update:**

Updated 10-10-2025: The Mitchell Bridge Road shared path between Westchester Drive and Ben Burton Park is targeted for a winter 2025 bidding schedule pending final utility coordination efforts.

07 - E. Athens Neighborhood Pedestrian and Lighting Safety Project

Project Manager: Sean Arledge **Project Status:** Active **Project Sponsor:** Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$38,000	(\$1,000)	\$0	\$37,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - E. Athens Neighborhood Pedestrian and Lighting Safety Project	TSPLOST 2023	\$37,000	\$1,501	\$0	\$2,499	\$33,000
Project Totals		\$37,000	\$1,501	\$0	\$2,499	\$33,000

Subproject Details

Subproject: 01 - E. Athens Neighborhood Pedestrian and Lighting Safety Project **Subproject Phase:** 02 - Planning
Subproject Type: Traffic Engineering **Subproject Subtype:** Lighting **Subproject Class:** Varies
Subproject Manager: Sean Arledge **Designer:** **Contractor:**

Subproject Details:**Subproject Update:**

Updated 10-08-2025: The resident User Group members forwarded requests to conduct right of way maintenance in the Wood Ridge Subdivision on Indian Hill Subdivision. That request was forwarded to the landscape management division.

08 - E. Athens Neighborhood Traffic Management Program

Project Manager: Sean Arledge **Project Status:** Active **Project Sponsor:** Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$144,000	(\$3,000)	\$0	\$141,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - E. Athens Neighborhood Traffic Management Program	TSPLOST 2023	\$141,000	\$9,892	\$22,725	\$3,108	\$105,275
Project Totals		\$141,000	\$9,892	\$22,725	\$3,108	\$105,275

Subproject Details

Subproject: 01 - E. Athens Neighborhood Traffic Management Program **Subproject Phase:** 02 - Planning
Subproject Type: Traffic Engineering **Subproject Subtype:** Safety **Subproject Class:** Varies

Subproject Manager: Sean Arledge

Designer:

Contractor:

Subproject Details:

Subproject Update: Updated 10-08-2025: A consultant scope and fee was received and sent to the purchasing department for traffic calming concepts.

09 - E. Athens Neighborhood Pavement Rehabilitation Project

Project Manager: Sean Arledge **Project Status:** Active **Project Sponsor:** Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$244,000	(\$5,000)	\$0	\$239,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - E. Athens Neighborhood Pavement Rehabilitation Project	TSPLOST 2023	\$239,000	\$17,582	\$0	\$2,552	\$218,866
Project Totals		\$239,000	\$17,582	\$0	\$2,552	\$218,866

Subproject Details

Subproject: 01 - E. Athens Neighborhood Pavement Rehabilitation Project **Subproject Phase:** 02 - Planning
Subproject Type: Engineering **Subproject Subtype:** Paving **Subproject Class:** ACCGov Owned
Subproject Manager: Sean Arledge **Designer:** **Contractor:**

Subproject Details:

Subproject Update: Updated 10-03-2025: Field studies were conducted to investigate the residents requests to address the asphalt pavement on North Peter Street and Fairview Drive. In the Transportation & Public Works Pavement Condition Index report the curb and gutter was rated as poor condition, and should be considered when pavement concerns are addressed.

10 - E. Athens Neighborhood Transit Improvements Project

Project Manager: Sean Arledge **Project Status:** Active **Project Sponsor:** Transit

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$361,000	(\$7,000)	\$0	\$354,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - E. Athens Neighborhood Transit Improvements Project	TSPLOST 2023	\$354,000	\$29,658	\$69,600	\$2,342	\$252,400
Project Totals		\$354,000	\$29,658	\$69,600	\$2,342	\$252,400

Subproject Details

Subproject: 01 - E. Athens Neighborhood Transit Improvements Project **Subproject Phase:** 07 - Preliminary Design
Subproject Type: Operations **Subproject Subtype:** Facility Improvements **Subproject Class:** Bus Stops

Subproject Manager: Sean Arledge **Designer:** Alfred Benesch & Company **Contractor:**

Subproject Details: The approved Project Concept for additional transit improvements included Shelters, Benches, lighting, signage, sidewalks including ADA accessibility, and other safety improvements. The five locations approved by M&C on May 6, 2025 were:

- Peter Street and Vine Street
- North Peter Street and Moreland Avenue
- Vine Street and Gressom Street
- Vine Street and Vine Circle
- Vine Street and 1st Street, as funding allows.

Subproject Update: Updated 10-08-2025: Engineering and Survey quotes were sent to the purchasing department for purchase order issuing. Quotes from Southwest Fabrication are forthcoming for the transit stops on Vine Street that have been approved.

11 - E. Athens MLK Parkway Oconee River Greenway Trail Project

Project Manager: Derek Doster **Project Status:** Active **Project Sponsor:** Leisure Services

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$2,457,000	(\$49,000)	\$400,000	\$2,808,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - E. Athens MLK Parkway Oconee River Greenway Trail Project	Grant Funds	\$400,000	\$0	\$140,819	\$259,181	\$0
01 - E. Athens MLK Parkway Oconee River Greenway Trail Project	TSPLOST 2023	\$2,408,000	\$116,817	\$89,249	\$195,865	\$2,006,069
Project Totals		\$2,808,000	\$116,817	\$230,068	\$455,046	\$2,006,069

Subproject Details

Subproject: 01 - E. Athens MLK Parkway Oconee River Greenway Trail Project **Subproject Phase:** 07 - Preliminary Design

Subproject Type: Nature **Subproject Subtype:** Bicycle/Pedestrian **Subproject Class:** Off-Road Trails

Subproject Manager: Derek Doster **Designer:** **Contractor:**

Subproject Details: This subproject is for improvements to the Greenway Trail along the Oconee River generally in the vicinity of North Avenue to East Broad Street is to provide an at grade connection along MLK, Jr. Blvd. between the two existing greenway trails.

On August 2, 2022, M&C approved for staff to apply for a TAP Grant Application for the design portion of the subproject.

On January 13, 2023, ACCGov received confirmation that that the grant application for East Athens MLK Parkway Oconee River Greenway Trail project was selected for award.

On October 11, 2024, M&C approved a multi-phase contract with Garver, LLC, to provide Preliminary Engineering & Design Services in an amount not to exceed \$500,000

Subproject Update:

Updated 10-10-2025: The MLK Greenway section is in the Georgia Department of Transportation's (GDOT) special studies and data gathering portion of the GDOT Plan Development Process (PDP) required by the National Environmental Policy Act (NEPA).

A Public Information Open House and Comment Period ended on October 5, 2025. All comments and responses will be packaged and sent to GDOT for review.

Project letters for early coordination request were sent to applicable organizations and agencies as per GDOT policies.

12 - E. Athens Neighborhood Greenway Connectors Project

Project Manager: Sean Arledge **Project Status:** Active **Project Sponsor:** Leisure Services

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$1,527,000	(\$31,000)	\$0	\$1,496,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - E. Athens Neighborhood Greenway Connectors Project	TSPLOST 2023	\$1,496,000	\$206,051	\$0	\$1,949	\$1,288,000
Project Totals		\$1,496,000	\$206,051	\$0	\$1,949	\$1,288,000

Subproject Details

Subproject: 01 - E. Athens Neighborhood Greenway Connectors Project **Subproject Phase:** 02 - Planning
Subproject Type: Nature **Subproject Subtype:** Bicycle/Pedestrian **Subproject Class:** Shared Use Path
Subproject Manager: Sean Arledge **Designer:** **Contractor:**
Subproject Details:
Subproject Update:

13 - E. Athens Neighborhood Pedestrian Improvements Project

Project Manager: Sean Arledge **Project Status:** Active **Project Sponsor:** Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$991,000	(\$20,000)	\$0	\$971,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - E. Athens Neighborhood Pedestrian Improvements Project	TSPLOST 2023	\$971,000	\$88,917	\$0	\$3,083	\$879,000
Project Totals		\$971,000	\$88,917	\$0	\$3,083	\$879,000

Subproject Details

Subproject: 01 - E. Athens Neighborhood Pedestrian Improvements Project **Subproject Phase:** 02 - Planning

Subproject Type: Engineering **Subproject Subtype:** Bicycle/Pedestrian **Subproject Class:** Safety
Subproject Manager: Sean Arledge **Designer:** **Contractor:**
Subproject Details:
Subproject Update: Updated 10-08-2025: The User Group continues to work through identifying and securing cost proposals for potential projects near the Vine and Nellie B triangle, the area churches, and other points of interest.

14 - N. Athens Transportation Improvements Program

Project Manager: Sean Arledge **Project Status:** Active **Project Sponsor:** Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$8,205,000	(\$164,000)	\$0	\$8,041,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2023	\$8,041,000	\$318,048	\$68	\$13,952	\$7,708,932
Project Totals		\$8,041,000	\$318,048	\$68	\$13,952	\$7,708,932

Subproject Details

Subproject: 00 - Holding Account **Subproject Phase:** 07 - Preliminary Design
Subproject Type: Engineering **Subproject Subtype:** Safety **Subproject Class:** Varies
Subproject Manager: Sean Arledge **Designer:** **Contractor:**
Subproject Details:
Subproject Update: Updated 10-08-2025: The selected engineering firm has been notified of approval at the 10/7/2025 Mayor and Commission regular meeting. Issuance of contracts before issuing notice to proceed.

15 - Sycamore Drive Pedestrian Improvements Project

Project Manager: Sean Arledge **Project Status:** Active **Project Sponsor:** Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$1,500,000	(\$30,000)	\$0	\$1,470,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Sycamore Sidewalks	TSPLOST 2023	\$1,470,000	\$22,809	\$66,996	\$205,230	\$1,174,966
Project Totals		\$1,470,000	\$22,809	\$66,996	\$205,230	\$1,174,966

Subproject Details

Subproject: 01 - Sycamore Sidewalks **Subproject Phase:** 10 - Land Acquisition

Subproject Type: Engineering **Subproject Subtype:** Pedestrian Improvements **Subproject Class:** Sidewalks
Subproject Manager: Sean Arledge **Designer:** **Contractor:**
Subproject Details: The primary function of this subproject is to provide sidewalks and cross-walks to provide transit connectivity and ADA access improvements in an area that currently has none.
 On January 7, 2025, M&C approved the Project Concept.

Subproject Update: Updated 10-17-2025: Preliminary Plans approved by M&C on October 7th. Title work has begun.

16 - Westchester Neighborhood Area Pedestrian Improvements Project

Project Manager: Sean Arledge **Project Status:** Active **Project Sponsor:** Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$1,931,000	(\$39,000)	\$0	\$1,892,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Westchester Neighborhood Area Pedestrian Improvements Project	TSPLOST 2023	\$1,892,000	\$52,713	\$181,824	\$133,654	\$1,523,809
Project Totals		\$1,892,000	\$52,713	\$181,824	\$133,654	\$1,523,809

Subproject Details

Subproject: **01 - Westchester Neighborhood Area Pedestrian Improvements Project** **Subproject Phase:** 07 - Preliminary Design
Subproject Type: Engineering **Subproject Subtype:** Bicycle/Pedestrian **Subproject Class:** Sidewalks
Subproject Manager: Sean Arledge **Designer:** **Contractor:**
Subproject Details: This Subproject is to provide the sidewalks on Westchester Drive and connecting streets as far as the funding will allow. The Project Concept was approved on April 1, 2025.
Subproject Update: Updated 10-17-2025: Preliminary design has resumed with Pond.

17 - Stonehenge Neighborhood Area Pedestrian Improvements Project

Project Manager: Daniel Garren **Project Status:** Active **Project Sponsor:** Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$4,706,000	(\$94,000)	\$0	\$4,612,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2023	\$4,612,000	\$133,306	\$361,000	\$103,268	\$4,014,426
01 - Stonehenge - Future Work		\$0	\$0	\$0	\$0	\$0

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
Project Totals		\$4,612,000	\$133,306	\$361,000	\$103,268	\$4,014,426
Subproject Details						

Subproject: 01 - Stonehenge - Future Work **Subproject Phase:** 02 - Planning
Subproject Type: Engineering **Subproject Subtype:** Bicycle/Pedestrian **Subproject Class:** Safety
Subproject Manager: Daniel Garren **Designer:** **Contractor:**
Subproject Details:
Subproject Update: Updated 12-19-2025: Survey crew will be on-site at the end of December to survey the project site. The survey results will be provided early January. Design Firm and staff will begin the Preliminary Design once the survey results are received.

18 - Firefly Trail Project

Project Manager: Derek Doster **Project Status:** Active **Project Sponsor:** Leisure Services

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$7,495,000	(\$150,000)	\$0	\$7,345,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2023	\$6,436,644	\$190,910	\$0	\$95,544	\$6,150,191
01 - Winterville Rd to County Line (Ph3)	TSPLOST 2023	\$908,356	\$0	\$873,900	\$34,455	\$0
Project Totals		\$7,345,000	\$190,910	\$873,900	\$129,999	\$6,150,191

Subproject Details

Subproject: 01 - Winterville Rd to County Line (Ph3) **Subproject Phase:** 24 - Construction
Subproject Type: Nature **Subproject Subtype:** Bicycle/Pedestrian **Subproject Class:** Off-Road Trails
Subproject Manager: Derek Doster **Designer:** **Contractor:**
Subproject Details:
Subproject Update: Updated 12-16-2025: Firefly Trail Phase 3 – Sub-Project #3 to Winterville (TSPLOST)
 Construction is in progress from Hancock Road to Taylor Lane.

19 - ACCGov Public Transit Operations Program

Project Manager: Keith Sanders **Project Status:** Active **Project Sponsor:** Transit

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$27,905,000	(\$558,000)	\$62,658	\$27,409,658

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - ACCGov Public Transit Operations Program	Grant Funds	\$62,658	\$0	\$0	\$62,658	\$0
01 - ACCGov Public Transit Operations Program	TSPLOST 2023	\$27,347,000	\$57,000	\$121,906	\$9,451,005	\$17,717,089
Project Totals		\$27,409,658	\$57,000	\$121,906	\$9,513,663	\$17,717,089

Subproject Details

Subproject: 01 - ACCGov Public Transit Operations Program **Subproject Phase:** 05 - Implementation
Subproject Type: Operations **Subproject Subtype:** Operations **Subproject Class:** Varies by Sub-project
Subproject Manager: Josh Hawkins **Designer:** **Contractor:**
Subproject Details:
Subproject Update:

20 - Electrify the Fleet Program

Project Manager: Josh Hawkins **Project Status:** Active **Project Sponsor:** Central Services

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$8,575,000	(\$172,000)	\$0	\$8,403,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2023	\$5,152,900	\$115,000	\$0	\$0	\$5,037,900
01 - Light Vehicle and Supporting Equip	TSPLOST 2023	\$3,250,100	\$3,250,100	\$0	\$0	\$0
Project Totals		\$8,403,000	\$3,365,100	\$0	\$0	\$5,037,900

Subproject Details

Subproject: 01 - Light Vehicle and Supporting Equip **Subproject Phase:** 04 - Procurement
Subproject Type: Fleet Management **Subproject Subtype:** Vehicles **Subproject Class:** Vehicle
Subproject Manager: Josh Hawkins **Designer:** **Contractor:**
Subproject Details: The Approved Project Concept is for the replacement of Internal Combustion Engine (ICE) light duty fleet vehicles with full Electric Vehicles (EV) or Plug-in Hybrid Vehicles (PHEV), along with associated charging stations, supplemental solar/battery energy sources, and electric transportation and corridor maintenance equipment (tools/mowers).
Subproject Update: Updated 04-07-2025: SP #1 Agenda for Project Concept was approved April 1, 2025.

21 - Pavement and Bridge Maintenance Program

Project Manager: Stephen Bailey **Project Status:** Active **Project Sponsor:** Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
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\$22,195,000	(\$444,000)	\$9,616,872	\$31,367,872
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Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2023	\$10,139,646	\$315,024	\$10,279	\$340,598	\$9,473,745
00 - Holding Account	TSPLOST 2023 Interest	\$1,900,000	\$0	\$0	\$0	\$1,900,000
00a - CY2022 PMP	TSPLOST 2023	\$72,279	\$0	\$0	\$72,279	\$0
01 - CY2023 PMP	General Funds	\$372,895	\$0	\$0	\$372,895	\$0
01 - CY2023 PMP	Grant Funds	\$1,448,714	\$0	\$0	\$1,448,714	\$0
01 - CY2023 PMP	TSPLOST 2023	\$4,751,972	\$0	\$0	\$4,751,972	\$0
02 - CY2024 PMP	ARPA Funds	\$61,124	\$0	\$0	\$61,124	\$0
02 - CY2024 PMP	General Funds	\$2,000,000	\$0	\$0	\$2,000,000	\$0
02 - CY2024 PMP	Grant Funds	\$1,523,623	\$0	\$0	\$1,523,623	\$0
02 - CY2024 PMP	Other Funds	\$106,766	\$0	\$0	\$106,766	\$0
02 - CY2024 PMP	TSPLOST 2023	\$3,062,706	\$0	\$0	\$3,062,706	\$0
03 - North Oconee Access Bridge Emergency Repair	TSPLOST 2023	\$407,679	\$0	\$0	\$407,679	\$0
04 - 2022 Bridge Investment Program (BIP)	Grant Funds	\$648,000	\$0	\$472,240	\$175,760	\$0
04 - 2022 Bridge Investment Program (BIP)	TSPLOST 2023	\$162,000	\$0	\$118,060	\$43,940	\$0
05 - CY2025 PMP	Grant Funds	\$1,555,750	\$0	\$0	\$1,555,750	\$0
05 - CY2025 PMP	TSPLOST 2023	\$2,429,351	\$0	\$1,016,774	\$1,412,577	\$0
06 - Fowler Mill Road Bridge Replacement	TSPLOST 2023	\$557,655	\$130,001	\$427,653	\$0	\$0
07 - GDOT Biennial Bridge Maintenance	TSPLOST 2023	\$167,712	\$0	\$167,712	\$0	\$0
Project Totals		\$31,367,872	\$445,026	\$2,212,718	\$17,336,383	\$11,373,745

Subproject Details

Subproject:	04 - 2022 Bridge Investment Program (BIP)		Subproject Phase:	02 - Planning
Subproject Type:	Engineering	Subproject Subtype:	Infrastructure	Subproject Class: Bridge
Subproject Manager:	Derek Doster	Designer:	Arcadis Geraghty & Miller	Contractor:
Subproject Details:				

Subproject Update: Updated 10-10-2025: This sub-project supports the GDOT Bridge Investment Program (BIP) Grant with the required 20% local matching funds.

Effort include analysis of College Avenue @ the North Oconee River, Mitchell Bridge Road @ the Middle Oconee River, Vine Streets @ Trail Creek, and Whitehall Road @ the North Oconee River.

Subproject:	05 - CY2025 PMP			Subproject Phase:	24 - Construction
Subproject Type:	Engineering	Subproject Subtype:	Paving	Subproject Class:	ACCGov Owned
Subproject Manager:	Derek Doster	Designer:		Contractor:	
Subproject Details:					
Subproject Update:					

Subproject:	06 - Fowler Mill Road Bridge Replacement			Subproject Phase:	10 - Land Acquisition
Subproject Type:	Engineering	Subproject Subtype:	Bridge Improvements	Subproject Class:	Bridge
Subproject Manager:	Derek Doster	Designer:		Contractor:	
Subproject Details:					
Subproject Update:					

Subproject:	07 - GDOT Biennial Bridge Maintenance			Subproject Phase:	02 - Planning
Subproject Type:	Engineering	Subproject Subtype:	Bridge Improvements	Subproject Class:	Bridge
Subproject Manager:	Stephen Bailey	Designer:		Contractor:	
Subproject Details:					
Subproject Update:					

22 - Culvert and Live Stream Pipe Replacement Program

Project Manager: Stephen Bailey **Project Status:** Active **Project Sponsor:** Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$3,558,000	(\$71,000)	\$0	\$3,487,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2023	\$2,246,243	\$37,000	\$0	\$0	\$2,209,243
01 - Olympic Drive Emergency Culvert Replacement	TSPLOST 2023	\$1,161,482	\$6,149	\$0	\$1,155,333	\$0
02 - King Avenue Culvert Replacement Project	TSPLOST 2023	\$12,750	\$0	\$12,750	\$0	\$0
03 - Newton Bridge Road Culvert Replacement	TSPLOST 2023	\$66,525	\$0	\$66,525	\$0	\$0
Project Totals		\$3,487,000	\$43,149	\$79,275	\$1,155,333	\$2,209,243

Subproject Details

Subproject:	00 - Holding Account			Subproject Phase:	02 - Planning
Subproject Type:	Stormwater	Subproject Subtype:	Storm System Improvements	Subproject Class:	Varies
Subproject Manager:	Josh Hawkins	Designer:		Contractor:	
Subproject Details:	This SP #00 is acting as a holding account until subsequent subprojects are developed or to cover PM Fees.				
Subproject Update:					
Subproject:	02 - King Avenue Culvert Replacement Project			Subproject Phase:	10 - Land Acquisition
Subproject Type:	Stormwater	Subproject Subtype:	Storm System Improvements	Subproject Class:	Culvert
Subproject Manager:	Rani Katreeb	Designer:		Contractor:	
Subproject Details:					
Subproject Update:					
Subproject:	03 - Newton Bridge Road Culvert Replacement			Subproject Phase:	07 - Preliminary Design
Subproject Type:	Stormwater	Subproject Subtype:	Storm System Improvements	Subproject Class:	Culvert
Subproject Manager:	Rani Katreeb	Designer:		Contractor:	
Subproject Details:					
Subproject Update:					

23 - Greenway Trail Safety Improvements Project

Project Manager: Derek Doster **Project Status:** Active **Project Sponsor:** Leisure Services

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$1,728,000	(\$35,000)	\$750,000	\$2,443,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Greenway Trail Safety Improvements Project	TSPLOST 2023	\$1,681,000	\$12,000	\$84,933	\$1,133,148	\$450,919
01 - Greenway Trail Safety Improvements Project	TSPLOST 2023 Interest	\$750,000	\$0	\$0	\$750,000	\$0
02 - Public Art	TSPLOST 2023	\$12,000	\$0	\$0	\$0	\$12,000
Project Totals		\$2,443,000	\$12,000	\$84,933	\$1,883,148	\$462,919

Subproject Details

Subproject: **02 - Public Art** **Subproject Phase:** 68 - Not Started

Subproject Type: Nature **Subproject Subtype:** Public Art **Subproject Class:** To Be Determined
Subproject Manager: Tatiana Veneruso **Designer:** **Contractor:**
Subproject Details: Athens Cultural Affairs Commission (ACAC) recommended Greenway Trail Safety Improvements project is appropriate for Public Art.
Subproject Update: Updated 08-15-2025: Formal action by M&C to designate the project as appropriate for public art hasn't been initiated. The public art location and type are yet to be determined.

24 - Historic District Street Signage Project

Project Manager: Stephen Bailey **Project Status:** Active **Project Sponsor:** Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$95,000	(\$2,000)	\$0	\$93,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Historic District Street Signage Project	TSPLOST 2023	\$93,000	\$1,818	\$0	\$182	\$91,000
Project Totals		\$93,000	\$1,818	\$0	\$182	\$91,000

Subproject Details

Subproject: 01 - Historic District Street Signage Project **Subproject Phase:** 02 - Planning
Subproject Type: Traffic Engineering **Subproject Subtype:** Roadway Improvements **Subproject Class:** Roadway Signage
Subproject Manager: Josh Hawkins **Designer:** ACC Transportation & Public Works **Contractor:** ACC Transportation & Public Works

Subproject Details:

Subproject Update:

25 - Bicycle and Pedestrian Improvements Program

Project Manager: Keith Sanders **Project Status:** Active **Project Sponsor:** Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$8,000,000	(\$160,000)	\$0	\$7,840,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2023	\$4,152,000	\$271,637	\$0	\$363	\$3,880,000
01 - Lexington Rd Sidewalk Gap	TSPLOST 2023	\$250,000	\$250,000	\$0	\$0	\$0
02 - Cherokee Road Multi-Use Path (2018 SP#12.1 Cont.)	TSPLOST 2023	\$3,438,000	\$3,272,561	\$65,570	\$99,869	\$0
Project Totals		\$7,840,000	\$3,794,197	\$65,570	\$100,232	\$3,880,000

Subproject Details

Subproject:	01 - Lexington Rd Sidewalk Gap			Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Shared Use Path
Subproject Manager:	Derek Doster	Designer:	Alfred Benesch & Company	Contractor:	
Subproject Details:					
Subproject Update:	Updated 10-10-2025: The TSPLOST 2023 Project 25 - Bicycle and Pedestrian Improvements Project Subproject 1 is providing additional funding support for the TSPLOST 2023 Project 3 - Lexington Road Sidewalk GAP program allowing the facility to built wider as a share-use path instead of the traditional sidewalk width allowing bike use.				
Subproject:	02 - Cherokee Road Multi-Use Path (2018 SP#12.1 Cont.)			Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Shared Use Path
Subproject Manager:	Rani Katreeb	Designer:	Arcadis Geraghty & Miller	Contractor:	
Subproject Details:	This subproject will connect a sidewalk gap on Cherokee Road between Lexington Road to Beaverdam Road on the southeast side of the road to avoid an existing cemetery. Pedestrian access to Satterfield Park will also be considered. Connection points to the existing sidewalk are at Morning View Drive and 360 feet down Beaverdam Road Project length is approximately 3,700 feet.				
	On September 1, 2020, M&C approved, by Commission Defined Option, the Project Concept for the Cherokee Road subproject and directed staff to advance the project to the Preliminary Plans phase as a Multi-Use Path.				
	On November 6, 2024, M&C approved the Preliminary Plans and authorized staff to enter the land acquisition and final design phase.				
Subproject Update:	Updated 10-10-2025: The Cherokee Road multi-use path is in final design phase and right-of-way plans are begin developed with the final plan phase anticipated to be complete in November 2025.				

26 - W. Broad & Hancock Neighborhood Pedestrian Improvements Program

Project Manager:	Diana Jackson	Project Status:	Active	Project Sponsor:	Transportation & Public Works
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$1,500,000	(\$30,000)	\$0	\$1,470,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2023	\$1,470,000	\$102,823	\$116,292	\$37,407	\$1,213,478
01 - Reese and Chase Sidewalk Gap		\$0	\$0	\$0	\$0	\$0
Project Totals		\$1,470,000	\$102,823	\$116,292	\$37,407	\$1,213,478

Subproject Details

Subproject:	01 - Reese and Chase Sidewalk Gap			Subproject Phase:	07 - Preliminary Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Sidewalks
Subproject Manager:	Diana Jackson	Designer:		Contractor:	

Subproject Details:

Held User Group kickoff meeting on December 4, 2024. The User Group reviewed recommendations from past studies and current developments. On April 25, 2025 the User Group voted to request traffic counts at four intersections. The Design Engineers completed traffic counts and provided the data to TPW's staff for warrant analysis. The resident members also completed several walks and bike rides developing ideas for project concepts. The User Group prioritized these into Must Haves, Highly Wanted, and Nice to Have categories towards developing a Proposed Project Concept and voted on July 17, 2025 to make recommendation. The Project Concept will be a Questions Only presentation at the August 12, 2025 M&C Work Session. At the September 2, 2025 Regular Session, M&C will vote on the Proposed Concept along with a Design Services Contract for Pond & Company to begin Preliminary Plan phase of the project.

Subproject Update:

Updated 12-16-2025: The Proposed Project Concept was approved via CDO at the M&C 11/4 Regular Session. Staff has issued NTP to design firm for sidewalk gap (SP-1). Staff is coordinating with TPW for warrant studies required for all-way stops (SP-2) and traffic calming (SP-3). Staff has scheduled the sidewalk maintenance for mid February (SP-4).

27 - Five Points Intersection Safety Improvements Project

Project Manager:

Keith Sanders

Project Status:

Active

Project Sponsor:

Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$1,500,000	(\$30,000)	\$0	\$1,470,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Five Points Intersection Safety Improvements Project	TSPLOST 2023	\$1,470,000	\$42,960	\$2,912	\$45,307	\$1,378,821
Project Totals		\$1,470,000	\$42,960	\$2,912	\$45,307	\$1,378,821

Subproject Details**Subproject:****01 - Five Points Intersection Safety Improvements Project****Subproject Phase:**

02 - Planning

Subproject Type:

Engineering

Subproject Subtype:

Safety

Subproject Class:

To Be Determined

Subproject Manager:

Diana Jackson

Designer:**Contractor:****Subproject Details:****Subproject Update:**

Updated 12-16-2025: Benesch and Kimley Horn are developing Project Concepts that include intersection alternatives and potential for a future roundabout. Due to limited funding and potential uncertainty of phasing and future funding, Benesch was given the direction to limit options to those that could happen within the current ROW.

28 - College Square Pedestrian Plaza Project

Project Manager:

Diana Jackson

Project Status:

Active

Project Sponsor:

Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$500,000	(\$10,000)	\$0	\$490,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - College Square Pedestrian Plaza Project	TSPLOST 2023	\$490,000	\$24,153	\$0	\$54,822	\$411,026

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
Project Totals		\$490,000	\$24,153	\$0	\$54,822	\$411,026
Subproject Details						

Subproject:	01 - College Square Pedestrian Plaza Project			Subproject Phase:	20 - Procurement Construction
Subproject Type:	Traffic Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Sidewalks
Subproject Manager:	Diana Jackson	Designer:	Smith Planning Group	Contractor:	
Subproject Details:	M&C approved the Proposed Project Concept at the October 01,2024 Regular Session. At the November 6, 2024 Regular Session, the M&C approved the Intergovernmental Agreement with the Athens Downtown Development Authority (ADDA). ADDA and their Designers held four public engagement meetings with targeted stakeholders and two public meetings. An online survey closed on January 3, 2025. Almost 1300 visit were made to the survey site. 600 surveys were completed along with 62 open ended feedback received. Designers used this feedback in developing the Schematic Design. At the April 6, 2025 M&C Work Session, the Designers and ADDA presented the Schematic Design. At the May 6, 2025 Regular Session, M&C approved the Schematic Design. On June 9, 2025, the ADDA and Designers received qualification packages from seven contractors. Evaluations are underway. Construction is slated to begin in early 2026.				
Subproject Update:	Updated 12-16-2025: ADDA completed their financing on 12/10/25. In Special Called Session on 11/18/25, M&C approved Intergovernmental Agreements for parking and financing. Construction is slated to begin in early 2026.				

29 - Smithonia & Smokey Road Pedestrian Improvements Project

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Transportation & Public Works
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$1,955,000	(\$39,000)	\$0	\$1,916,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Smithonia & Smokey Road Pedestrian Improvements Project	TSPLOST 2023	\$1,916,000	\$81,911	\$0	\$89	\$1,834,000
Project Totals		\$1,916,000	\$81,911	\$0	\$89	\$1,834,000

Subproject Details

Subproject:	01 - Smithonia & Smokey Road Pedestrian Improvements Project			Subproject Phase:	68 - Not Started
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Sidewalks
Subproject Manager:	Josh Hawkins	Designer:		Contractor:	
Subproject Details:					
Subproject Update:					

30 - Traffic Safety Infrastructure Improvements Program

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Transportation & Public Works
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
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\$3,000,000	(\$60,000)	\$1,000,000	\$3,940,000
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Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2023	\$2,324,335	\$80,216	\$35,579	\$269,043	\$1,939,498
00 - Holding Account	TSPLOST 2023 Interest	\$1,000,000	\$0	\$0	\$0	\$1,000,000
01 - Cherokee Road Multi-Use Path/Signal Replacement 1	TSPLOST 2023	\$500,000	\$483,650	\$16,350	\$0	\$0
02 - Signal Replacement Package 2		\$0	\$0	\$0	\$0	\$0
03 - Signal Replacement Package 3	TSPLOST 2023	\$115,665	\$0	\$115,665	\$0	\$0
Project Totals		\$3,940,000	\$563,866	\$167,594	\$269,043	\$2,939,498

Subproject Details

Subproject:	01 - Cherokee Road Multi-Use Path/Signal Replacement 1		Subproject Phase:	09 - Final Design
Subproject Type:	Traffic Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class: Shared Use Path
Subproject Manager:	Derek Doster	Designer:	Arcadis Geraghty & Miller	Contractor:
Subproject Details:	<p>This Sub-Project is scheduled to replace the traffic signal at Cherokee Road/Buddy Christian Way intersection.</p> <p>This Sub-Project is in conjunction with the Cherokee Road multi-use path project.</p>			
Subproject Update:	<p>Updated 10-10-2025: The Cherokee Road multi-use path is in final design phase and right-of-way plans are begin developed with the final plan phase anticipated to be complete in November 2025.</p> <p>Funding from TSPLOST 2023 Project 30 is supporting the traffic signal portion at Cherokee Road and Buddy Christian Way in conjunction with the Cherokee Road multi path project.</p>			
Subproject:	02 - Signal Replacement Package 2		Subproject Phase:	09 - Final Design
Subproject Type:	Traffic Engineering	Subproject Subtype:	Signage	Subproject Class: ACCGov Owned
Subproject Manager:	Derek Doster	Designer:		Contractor:
Subproject Details:	<p>This Sub-Project is planned to replace traffic signals at the following intersections:</p> <p>Baldwin Street @ Jackson Street Hawthorne Avenue @ Old Epps Bridge Road Hawthorne Avenue @ Old West Broad Street Dr. MLK Parkway @ Ruth Street</p>			
Subproject Update:	<p>Updated 09-11-2025: This Sub-Project is planned to replace traffic signals at the following intersections:</p> <p>Baldwin Street @ Jackson Street Hawthorne Avenue @ Old Epps Bridge Road Hawthorne Avenue @ Old West Broad Street Dr. MLK Parkway @ Ruth Street</p> <p>The Project is in the final design phase. Once this phase is complete, the project will move into the land acquisition phase.</p>			

Subproject: 03 - Signal Replacement Package 3 **Subproject Phase:** 07 - Preliminary Design
Subproject Type: Traffic Engineering **Subproject Subtype:** Signage **Subproject Class:** ACCGov Owned
Subproject Manager: Derek Doster **Designer:** **Contractor:**
Subproject Details: This Sub-Project is planned to replace traffic signals at the following intersections:
 Athena Drive a@ Old Hull Rd
 MLK Drive @ First

Subproject Update:

31 - Neighborhood Traffic Management Program

Project Manager: Stephen Bailey **Project Status:** Active **Project Sponsor:** Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$1,000,000	(\$20,000)	\$1,245,605	\$2,225,605

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2023	\$888,902	\$26,911	\$0	\$89	\$861,902
00 - Holding Account	TSPLOST 2023 Interest	\$1,000,000	\$0	\$0	\$0	\$1,000,000
01 - FY24 Neighborhood Traffic Management Projects	General Funds	\$245,605	\$0	\$0	\$245,605	\$0
01 - FY24 Neighborhood Traffic Management Projects	TSPLOST 2023	\$91,098	\$0	\$0	\$91,098	\$0
02 - To Be Determined		\$0	\$0	\$0	\$0	\$0
Project Totals		\$2,225,605	\$26,911	\$0	\$336,792	\$1,861,902

Subproject Details

Subproject: 01 - FY24 Neighborhood Traffic Management Projects **Subproject Phase:** 48 - Close-out
Subproject Type: Traffic Engineering **Subproject Subtype:** Safety **Subproject Class:** Neighborhood TM
Subproject Manager: Derek Doster **Designer:** ACC Transportation & Public Works **Contractor:**
Subproject Details:
Subproject Update: Updated 10-10-2025: The FY24 Neighborhood Traffic Management Projects have been completed and these include:
 Permanent Speed Tables on Arch ST., S. Homewood Dr., Saxon Woods Dr., Springtree Rd., Waddell St., Stanton Way, E. Meadow Dr., Lullwater Rd., Westview, Dr., Gran Ellen Dr.
 Temporary Speed Tables on Old Monroe Rd., Lombardy Dr.

32 - Traffic Signage Replacement Program

Project Manager: Derek Doster **Project Status:** Active **Project Sponsor:** Transportation & Public Works

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$750,000	(\$15,000)	\$0	\$735,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Traffic Signage Replacement Program	TSPLOST 2023	\$735,000	\$0	\$0	\$128,455	\$606,545
Project Totals		\$735,000	\$0	\$0	\$128,455	\$606,545

Subproject Details

Subproject: 01 - Traffic Signage Replacement Program **Subproject Phase:** 09 - Final Design

Subproject Type: Traffic Engineering **Subproject Subtype:** Signage **Subproject Class:** Roadway Signage

Subproject Manager: Derek Doster **Designer:** KCI Technologies, Inc. **Contractor:**

Subproject Details:

Subproject Update: Updated 10-10-2025: ACCGov & its consultant have completed the data entry phase into the Cityworks asset management database.

Training staff to utilize the database has been completed.

Traffic Engineering Staff has completed initiated a final quality control check of the database system.

Traffic Engineering Staff are developing work flow process for auto-populating database entry for 3rd party vendors when construction is completed.

33 - City of Winterville

Project Manager: Ashley Barnett **Project Status:** Active **Project Sponsor:** City of Winterville

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$1,429,000	\$0	\$0	\$1,429,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - City of Winterville	TSPLOST 2023	\$1,429,000	\$857,400	\$0	\$571,600	\$0
Project Totals		\$1,429,000	\$857,400	\$0	\$571,600	\$0

Subproject Details

Subproject: 00 - City of Winterville **Subproject Phase:** 66 - Distributions

Subproject Type: Municipality **Subproject Subtype:** Distributions **Subproject Class:** General

Subproject Manager: Josh Hawkins **Designer:** **Contractor:**

Subproject Details:

Subproject Update: Updated as of 02-03-2025:Last test for Justin

34 - Town of Bogart

Project Manager: Ashley Barnett Project Status: Active Project Sponsor: Town of Bogart

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$344,000	\$0	\$0	\$344,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Town of Bogart	TSPLOST 2023	\$344,000	\$206,400	\$0	\$137,600	\$0
Project Totals		\$344,000	\$206,400	\$0	\$137,600	\$0

Subproject Details

Subproject: 00 - Town of Bogart Subproject Phase: 66 - Distributions

Subproject Type: Municipality Subproject Subtype: Distributions Subproject Class: General

Subproject Manager: Josh Hawkins Designer: Contractor:

Subproject Details:

Subproject Update: