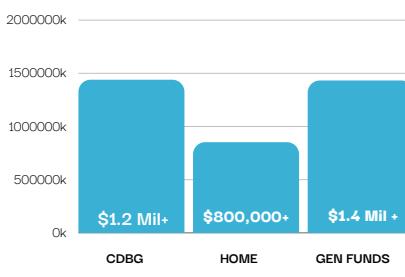




FY24 CAPER Report

FY24 New Funding Sources

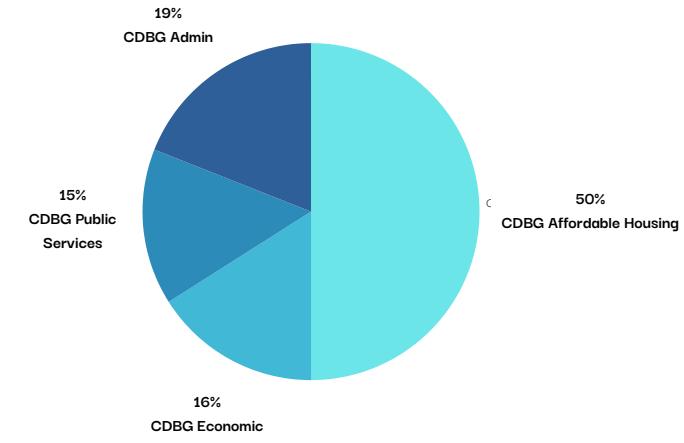


Households Assisted



CDBG Program Expenses

HCD's CDBG Funds by category



Households Served by Income Level

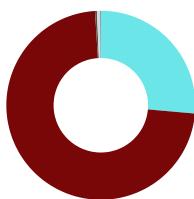


For HOME & CDBG

HUD Funding
Household income levels assisted with HUD funding.

Demographics

of households assisted



- 73% African American/ Black
- 26 % White
- >1% Asian
- >1% American Native/Indian
- >1% Native Hawaiian/Pacific Islander

** 7% assisted identified as Hispanic

Community Impact



21
Home Rehabs that are owned by elderly or disabled residents

320
People Assisted with Economic Development Funding

68
Small Businesses Assisted with funding

30+
Units of homeowner housing rehabilitated

Funding Distribution

Amount distributed to sub-recipients through reimbursements:

Over \$3.1 Million

Over 290 Reimbursements processed, including:

- 172 CDBG
- 33 HOME
- 55 CoC
- 11 CDBG CV
- 27 General Funds

Awarded to HCD by HUD for the Lead Hazard Reduction Capacity Building Program to be implemented over the next 3 years.

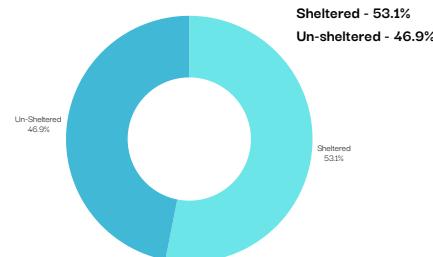
\$541,501

Homeless Services

Point-In-Time (PIT) Count

The Point in Time count is a count of sheltered & un-sheltered individuals who are experiencing homelessness on a single night.

The number of sheltered homeless individuals increased by 22% when compared to data from 2023.



132 Permanent Supportive Housing Beds Available

177 Emergency Shelter Beds for those Experiencing Homelessness or Fleeing Domestic Violence

2,828 Persons assisted with homeless services

HOME Funding

\$450,000+
Distributed to Sub recipients

54%
of funding utilized for CHDO New Construction & Rental Rehab.

ARPA Funding

384
Residents assisted with Eviction Protection Funding

\$4.5 + Mil
Awarded to 9 community organizations