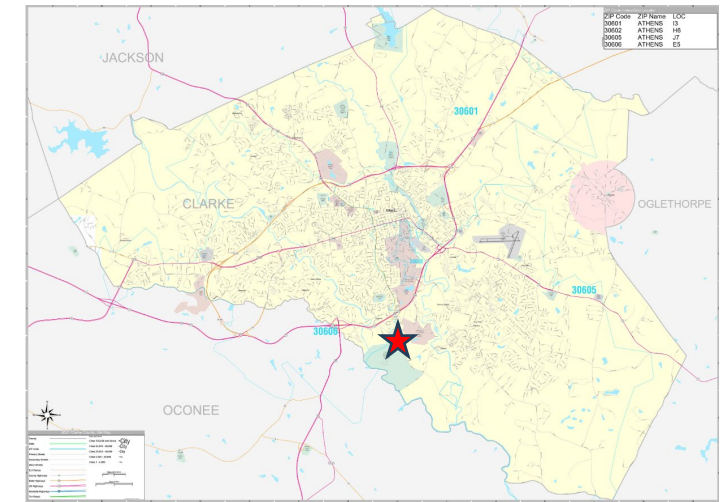


Athens-Clarke County TSPLOST 2026

Project Request Submittal

#22 – Traffic Circle on S. Milledge Ave. at UGA Jack Turner Complex

March 10, 2025

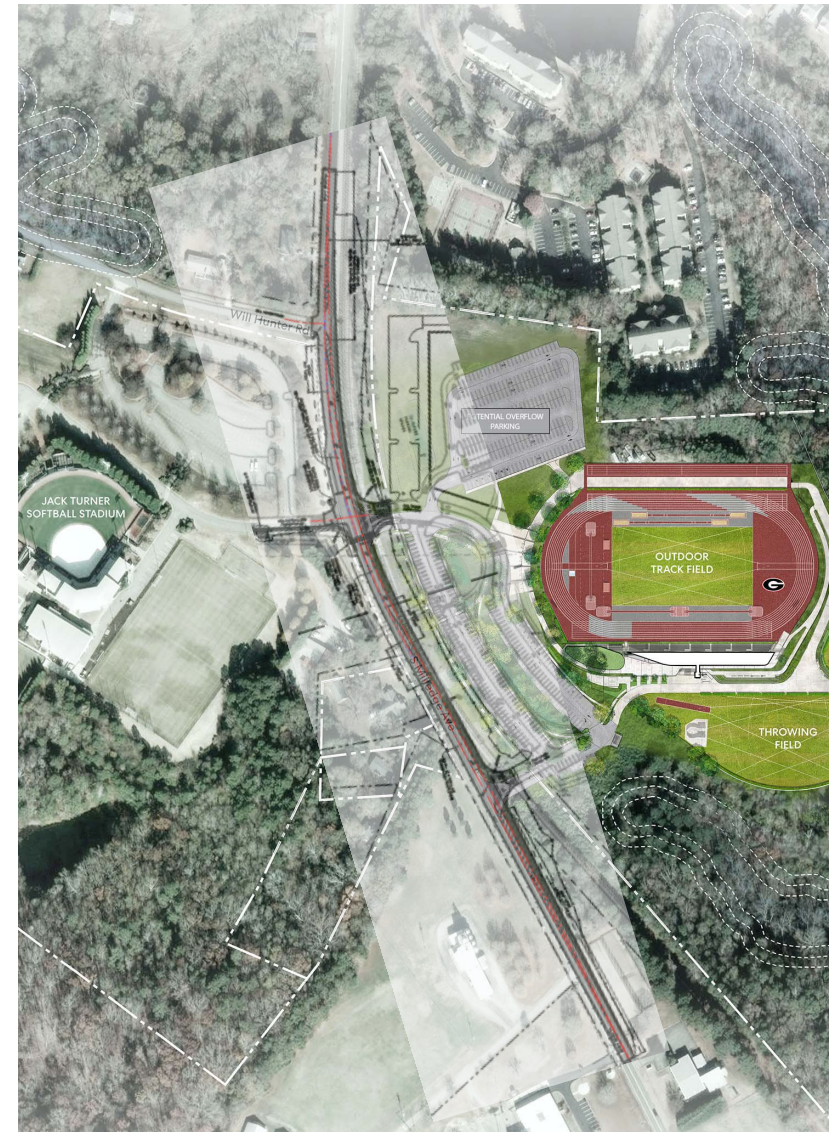


UGA Jack Turner Family Complex and New Track & Field Facilities within Athens-Clarke County

UGA Jack Turner Family Complex and New Track and Field Facilities

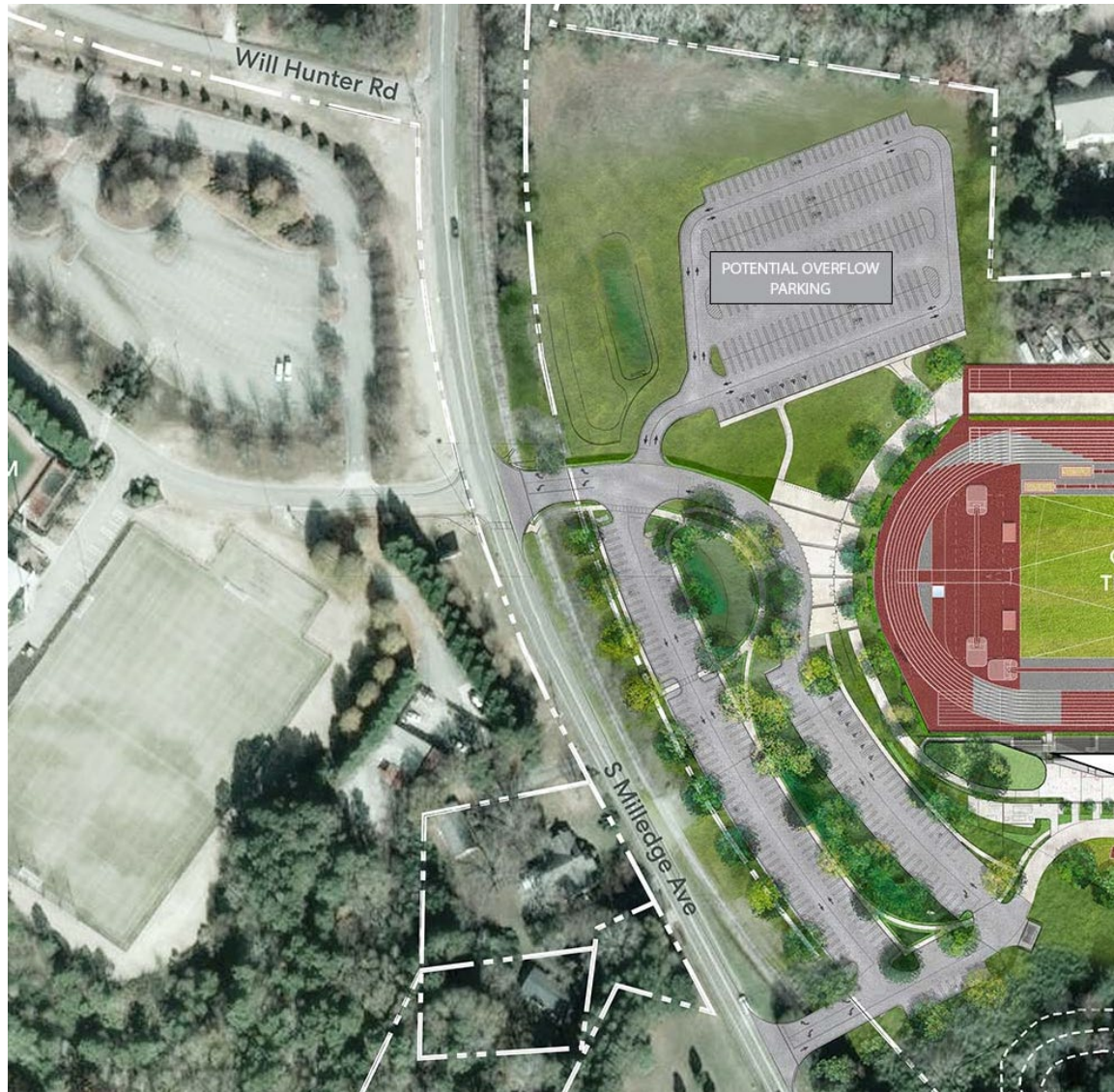


Existing Conditions + Current Track & Field Design

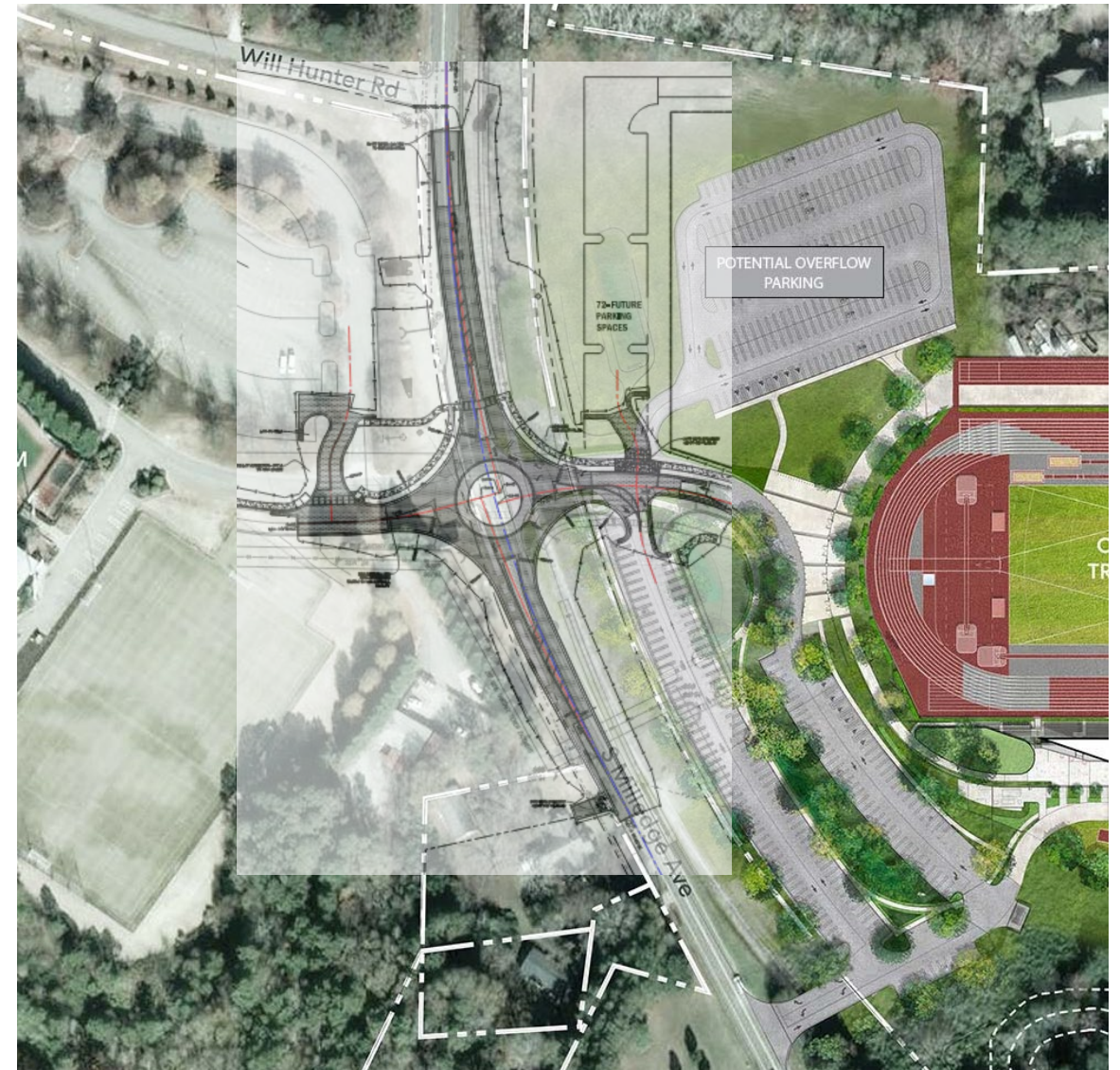


Conceptual Traffic Signal Design Overlay – Test Fit

Proposed Drive Access and S. Milledge Connectivity Options

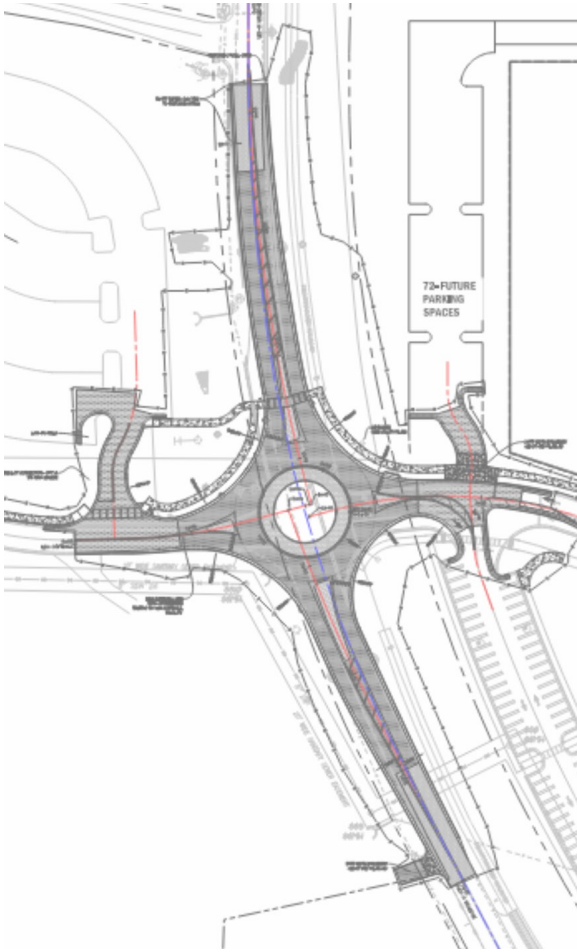


Existing Conditions + Current Track & Field Design

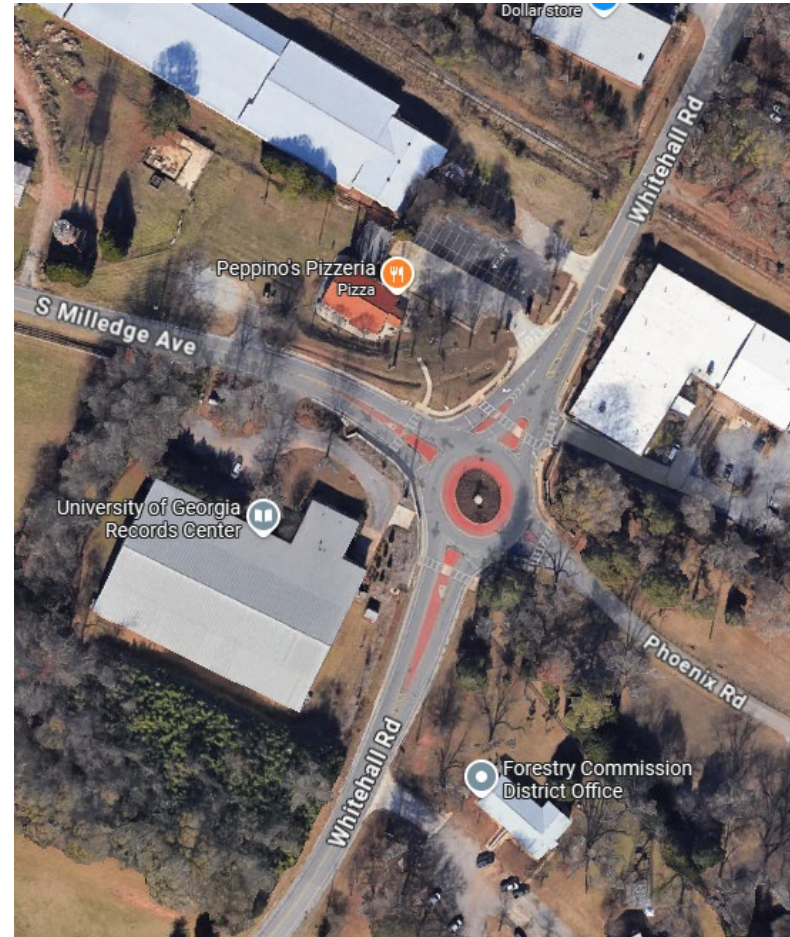


Conceptual Traffic Circle Design Overlay – Test Fit

Proposed Drive Access and S. Milledge Connectivity Options



Proposed Concept Drawing



Existing S. Milledge at Whitehall



Existing Tallasse at Whitehead

Comparable Examples of Size and Scale

Project Costs (round to thousand)		Amount
1. Land Acquisition / ROW / Easement:	\$	
2. Design Fees: (Min.12% of New Const.; 14% of reno,; 16% for LEED proj.)	\$	700,000
3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.	\$	105,000
4. Construction:	\$	3,500,000
5. Construction Contingency: (10% of the Construction line item)	\$	350,000
6. Testing:	\$	175,000
7. Project Management: (4% of the total budget line items above)	\$	193,000
8. Project Contingency: (10% of the total budget line items above)	\$	502,000
9. Public Art: Calculated at 1% of the Construction line item.	\$	35,000
10. Other 1:	\$	
11. Other 2:	\$	
Project Subtotal:	\$	5,560,000
14. Program Management (2% of Project Subtotal):	\$	111,000
TSPLOST 2026 Project Total:	\$	5,671,000

Project Cost Estimation: Design and Construction

Operating Costs (round to thousand)	Estimated Impact for Annual Operating Expenditures
TOTAL PROJECTED REVENUES FROM PROJECT	
PROJECTED EXPENDITURES	
1. Personnel Costs: from Appendix A	
2. Annual Utilities:	
• Natural Gas:	
• Electrical:	
• Water:	
• Sewer:	
• Phone:	
• Solid Waste Collection:	
• Other:	
3. Operating Supplies:	
4. Equipment Maintenance:	
5. Facility Maintenance:	
6. Other: Public Art Maintenance	1,000
7. Other: Annual Maintenance	16,000
8. Other: Life Cycle Replacement	30,000
TOTAL EXPENDITURES	
NET OPERATING COSTS OF PROJECT:	\$ 47,000

Project Cost Estimation: Anticipated Operating Costs

Questions?

