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Project Type: Streets/Roads/Bridges related projects - Transportation & Public Works Department

Previously submitted but not selected: No

Continuation Project: No

Executive Summary: To keep vehicle from running under the depot tressel and destroying and destroying vehicles. According to the engineers at the depot, it occurs 20 times a year. alot of students with U-Hauls above 9'. County says "we have signage and are not liable." If a Fatality were to occur you can rest assure you are liable. I walk to uptown that way. There is always an AC unit clipped from atop a van or there is a vehicle wedged underneath. I have been suggesting solutions since Uberholster was Public work

Project Total Cost: \$ 447,000

Total Operating Cost: \$ 0

Does this Project require the acquisition of any land? Unsure

Project/Program Description: Come back from tressel depot 100'ft. on both sides. Pull a cable across the Rd. 15'ft. in height, and hang styrofoam tubing, paint florescent orange, to hang at 8' abre grade. The tubing will hit the windshield, before.xxx

PROJECT JUSTIFICATION

How will the Project meet the stated Program Goals in the Mayor & Commission Strategic Plan to provide long-term, ongoing contributions to the Sustainable Transportation needs of the Athens-Clarke County?

Goal Area 1; Section D: Drive community transformation with a focus on creating spaces that are respectful and welcoming: The florescent orange tubing is a preventive statement. They do not see the sign or flashing lights. That is obvious. Try something else, I do not enjoy the destruction.

Goal Area 1; Section E: Support & promote healthy lifestyle: moving, eating, forming healthy relationships, physical and psychological care: obvious

Goal Area 5; Section A: Improve, expand, and maintain sidewalks, shared-use paths, and bike facilities to provide greater opportunities for residents to use active transportation safely: What will the do, if a pedestrian is under the tressel when a catastrophe occurs. It is a Dangerous situation. Maybe we should close college and MLK. Send all incoming and outgoing traffic to the north ave project.

Goal Area 5; Section B: Pursue inter-city travel options to connect Athens with other cities: 25,000,000 to north ave.. let's concentrate on the N. Oconee Park and a possible pulaski creek park if we could buy the land from norfork pacific R.R..

Goal Area 5; Section C: Expand multi-modal Transit access to reduce auto dependency and provide greater mobility for Athens residents: close all the traffic to inside The Loop. Expand Bus Transient to large parking lots outside The Loop. similar to Lex. Loop.

Goal Area 5; Section D: Create more usable and aesthetically pleasing corridor connections between residential and commercial areas: with the 25,000,000 for N. Ave. we should utilize that corridor to close rd. around possible parks.

Goal Area 5; Section E: Enhance safety for all modes of transportation: Depot Tressel xxx.

Goal Area 6; Section A: Develop well-planned new infrastructure according to future land use values and framework: parks for property value

Goal Area 6; Section B: Ensure equitable access to infrastructure to enhance safety and identity: Safety First Tressel.

Goal Area 6; Section C: Provide adequate funding for maintenance of existing and newly constructed infrastructure: close Rd. . NO maintence needed.

Goal Area 6; Section D: Follow through on commitment to 100% Clean and Renewable Energy

resolution: Guess what Co. has no emmissions testing. Do you want The Datona 500 on MLK or College.

Goal Area 6; Section E: Address ecosystem health, infrastructure sustainability, and resilience:

Environmental protection. Do you want a park or the Daytona 500.

Project Costs

Detailed project capital budget costs (to be funded from TSPLOST 2026 only):

| Project Costs (round to thousand) | Amount |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| 1. Land Acquisition / ROW / Easement: | \$ |
| 2. Design Fees: (Min.12% of New Const.; 14% of rono; 16% for LEED proj.) | \$ 36,000 |
| 3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.) | \$ 9,000 |
| 4. Construction: | \$ 300,000 |
| 5. Construction Contingency: (10% of the Construction line item) | \$ 30,000 |
| 6. Testing: | \$ 5,000 |
| 7. Project Management: (4% of the total budget line items above) | \$ 15,000 |
| 8. Project Contingency: (10% of the total budget line items above) | \$ 40,000 |
| 9. Public Art: Calculated at 1% of the Construction line item. | \$ 3,000 |
| 10. Other 1: | \$ |
| 11. Other 2: | \$ |
| Project Subtotal: | \$ 438,000 |
| 14. Program Management (2% of Project Subtotal): | \$ 9,000 |
| TSPLOST 2026 Project Total: | \$ 447,000 |

Project Financing

Is the proposed Project to receive funding from source(s) other than TSPLOST 2026? No

Operating Cost

Total Annual Net Operating Costs when Project is complete:

Only identify additional or net operating costs to be paid by ACCGov as a result of this Project. Identify the additional or net costs needed, above ACCGov's current operating budget, to operate the requested project; as well as any additional Project related revenues that would be generated. Provide budget costs for each identified category below.

| Operating Costs (round to thousand) | Estimated Impact for Annual Operating Expenditures |
|----------------------------------------------|----------------------------------------------------|
| TOTAL PROJECTED REVENUES FROM PROJECT | |
| PROJECTED EXPENDITURES | |
| 1. Personnel Costs: from Appendix A | |
| 2. Annual Utilities: | |
| • Natural Gas: | |
| • Electrical: | |
| • Water: | |
| • Sewer: | |
| • Phone: | |
| • Solid Waste Collection: | |
| • Other: | |
| 3. Operating Supplies: | |
| 4. Equipment Maintenance: | |
| 5. Facility Maintenance: | |
| 6. Other: | |
| 7. Other: | |
| 8. Other: | |
| TOTAL EXPENDITURES | |
| NET OPERATING COSTS OF PROJECT: | \$ 0.00 |