

Athens-Clarke County Report of Accomplishments

| Plan Element | Description | Funding Sources/ Responsible Parties | Information Source | Department | Completed | Notes |
|----------------------|--|--|--|-------------------|--|--|
| Community Facilities | Construct taxiway to and 1000 ft safety embankment for runway R9-27. | Grant (\$2,392,800), Enterprise Fund (\$239,300) | Athens-Clarke County FY05 Annual Budget | Airport Authority | Completed | |
| Community Facilities | Build maintenance overlay for runway 2-20. | Grant (\$367,300), Enterprise Fund (\$36,700) | Athens-Clarke County FY05 Annual Budget | Airport Authority | Completed | |
| Community Facilities | Acquire land in runway protection zone. | Grant (\$567,000), Enterprise Fund (\$56,700) | Athens-Clarke County FY05 Annual Budget | Airport Authority | Completed | |
| Community Facilities | Construct Taxiway A fillet. | Grant (\$46,700), Enterprise Fund (\$4,700) | Athens-Clarke County FY05 Annual Budget | Airport Authority | Completed | |
| Community Facilities | Expand car parking on east and west sides of airport terminal. | Grant (\$120,400), Enterprise Fund (\$158,600) | Athens-Clarke County FY05 Annual Budget | Airport Authority | Completed | C00401 Capital Projects-Closeout fall 2006 |
| Community Facilities | Construct new access road to west G/A hangar area. | Grant (\$138,600), Enterprise Fund (\$13,900) | Athens-Clarke County FY05 Annual Budget | Airport Authority | Completed | |
| Community Facilities | Erect 20 tee hangars and construct 14 tee hangars and new office space for Georgia Flight Academy. | Enterprise Fund | Athens-Clarke County FY05 Annual Budget | Airport Authority | 14 tee hangars completed; remainder of project ongoing | |
| Community Facilities | Develop land at Athens Airport west of Ben Epps Drive, including installing sewer, water, power and gas, paving taxi lane and relocating Ben Epps Drive. | Grant (\$726,300), Enterprise Fund (\$80,700) | Athens-Clarke County FY05 Annual Budget | Airport Authority | Completed | C00285 / C00286Capital Projects - Completed - holding funds for litigation |
| Community Facilities | Complete Airport Improvement Plan.* | Airport Authority, Athens-Clarke County General Fund | Athens-Clarke County FY05 Annual Budget | Airport Authority | Completed | C00334Capital Projects - Accumulating funds for matching grants |
| Community Facilities | Design addition to jail. | Athens-Clarke County General Fund | Athens-Clarke County FY05 Annual Budget | Central Services | Ongoing | C00391 Capital Projects-Hold for additional consultant studies that may be needed. |
| Community Facilities | Regularly replace major building components such as roofs, HVAC units, carpet, paint, etc. for Athens-Clarke County facilities. | Athens-Clarke County General Fund | Athens-Clarke County FY05 Annual Budget | Central Services | Ongoing | |

Athens-Clarke County Report of Accomplishments

| Plan Element | Description | Funding Sources/ Responsible Parties | Information Source | Department | Completed | Notes |
|----------------------|---|---|---|--|--------------------|---|
| Community Facilities | Develop Community Tree Program, and Maintain landscape plantings and infrastructure at park facilities and in the public right-of-way.* | Athens-Clarke County General Fund | Athens-Clarke County FY05 Annual Budget | Central Services: Landscape Management | Ongoing | C00182 Capital Project-Lifecycle program |
| Community Facilities | Purchase replacement landscape equipment. | Athens-Clarke County General Fund | Athens-Clarke County FY05 Annual Budget | Central Services: Landscape Management | Ongoing | C00090 Capital Project- Lifecycle program |
| Economic Development | Community Events Program - provide materials (e.g., seasonal lighting, garlands, protective fencing and barricades) and services for community events in Central Business District. | Local Hotel/Motel tax | Athens-Clarke County FY05 Annual Budget | Central Services? | Ongoing | C00135 Capital Project-Lifecycle program |
| Community Facilities | Implement Computer Information Services (CIS) Strategic Automation Plan. | Athens-Clarke County General Fund | Athens-Clarke County FY05 Annual Budget | CIS | Ongoing | Final Phase to be implemented by close of FY08. |
| Community Facilities | Replace old microcomputers, printers and software. | Athens-Clarke County General Fund | Athens-Clarke County FY05 Annual Budget | CIS | Ongoing | C00347 Capital Project-Lifecycle program |
| Community Facilities | Repair and maintain food service equipment at correctional facility. | Athens-Clarke County General Fund | Athens-Clarke County FY05 Annual Budget | Corrections | Under Construction | Capital Budget Item: C00483 Scheduled Completion Date: June 2007 - Renovation Work Underway as of July 2007 |
| Economic Development | Economic Development Capital Program - provide a funded program to pay for site improvements and other expenditures for industry expansion and new industry location in Athens-Clarke Co. | Athens-Clarke County General Fund | Athens-Clarke County FY05 Annual Budget | HED | Ongoing | Program responsibilities have been shifted to the Athens-Clarke Economic Development Foundation. |
| Community Facilities | Maintain and replace long-range facilities and equipment of Leisure Services. | Athens-Clarke County General Fund | Athens-Clarke County FY05 Annual Budget | Leisure Services | Ongoing | C00177/C00246 Capital Project-May be used to upgrade FY07 vehicles / Hold for Mgr approval. R&M Lifecycle program |
| Community Facilities | Purchase replacement equipment for park grounds and facilities maintenance and construction. | Athens-Clarke County General Fund | Athens-Clarke County FY05 Annual Budget | Leisure Services | Ongoing | C00177 Capital Project-May be used to upgrade FY07 vehicles / Hold for manager approval. |

Athens-Clarke County Report of Accomplishments

| Plan Element | Description | Funding Sources/ Responsible Parties | Information Source | Department | Completed | Notes |
|---|---|--|--|---------------------|--------------------|---|
| Community Facilities | Renovation of Dougherty Street Auditorium | Athens-Clarke County General Fund | FY05 Athens-Clarke County Capital Improvement Plan | Planning Department | Completed | The Planning Department Auditorium was renovated, new furniture, as well as audio visual equipment was purchased and installed. |
| Community Facilities/ Historic Resources | Work with Clarke County School District to implement a heritage education program including architectural history, local history, and historic preservation concepts. | Athens Clarke Heritage Foundation, Clarke County Board of Education | Athens-Clarke County Comprehensive Plan: Historic Resources Chapter - Goals and Objectives | Planning Department | No | Athens Clarke Heritage Foundation has not pursued this effort in recent years. Informal discussion on a project-specific basis is ongoing. |
| Community Facilities/Land Use | 10-year update of Comprehensive Plan | Athens-Clarke County General Fund | FY05 Athens-Clarke County Capital Improvement Plan | Planning Department | Currently Underway | The Community Assessment and Public Participation Program have been submitted to and approved by DCA. ACC is currently in process of preparing the Public Agenda - due June 30, 2008 |
| Economic Development/ Historic Resources | Create financial incentives for income-generating properties in downtown Athens and designated neighborhoods throughout Athens-Clarke Co. | Athens-Clarke County, Athens Downtown Development Authority, Athens Area Chamber of Commerce, Downtown Business Council, Fed. of Neighborhoods | Athens-Clarke County Comprehensive Plan: Historic Resources Chapter - Goals and Objectives | Planning Department | No | Athens-Clarke County maintains a local historic property tax abatement program which is eligible for both income-producing and non-income producing properties. No additional financial incentives have been proposed specifically for income producing properties. |
| Economic Development/ Historic Resources | Develop heritage tourism opportunities in Athens-Clarke Co. | Athens Clarke Heritage Foundation, Athens Convention and Visitors Bureau, Athens Downtown Development Authority, UGA, Athens-Clarke County | Athens-Clarke County Comprehensive Plan: Historic Resources Chapter - Goals and Objectives | Planning Department | Ongoing | |
| Historic Resources | Pursue local historic district/property designation for the Downtown Athens historic district. | CLG Grant, Athens-Clarke County, Athens Clarke Heritage Foundation, and neighborhood groups | Athens-Clarke County Comprehensive Plan: Historic Resources Chapter - Goals and Objectives | Planning Department | Yes | The Downtown Historic District was designated August 1, 2006. The area surrounding the Downtown Historic District is protected by Design Standards under the Zoning Ordinance as of June 5, 2007. |

Athens-Clarke County Report of Accomplishments

| Plan Element | Description | Funding Sources/ Responsible Parties | Information Source | Department | Completed | Notes |
|--------------------|--|--|--|---------------------|--------------------|---|
| Historic Resources | Conduct comprehensive historic resource survey for all of Athens-Clarke Co. | Athens Clarke Heritage Foundation, Athens-Clarke County | Athens-Clarke County Comprehensive Plan: Historic Resources Chapter - Goals and Objectives | Planning Department | No | Funding for this effort has been shifted to beyond FY10 in the Athens-Clarke County General Fund. |
| Historic Resources | Pursue local historic district/property designation for the area(s) along the Dougherty-Prince Avenue Corridor. | CLG Grant, Athens-Clarke County, Athens Clarke Heritage Foundation, and neighborhood groups | Athens-Clarke County Comprehensive Plan: Historic Resources Chapter - Goals and Objectives | Planning Department | No | Lack of support among affected property owners has delayed this designation effort. |
| Historic Resources | Pursue local historic district/property designation for properties along Milledge Avenue and the Downtown Athens Warehouse District. | CLG Grant, Athens-Clarke County, Athens Clarke Heritage Foundation, and neighborhood groups | Athens-Clarke County Comprehensive Plan: Historic Resources Chapter - Goals and Objectives | Planning Department | Completed/ Ongoing | Downtown Athens Local Historic District has been adopted; Milledge Avenue Local Historic District is presently being studied. |
| Historic Resources | Pursue local historic district/property designation for all remaining National Register-designated properties that are not locally designated. | CLG Grant, Athens-Clarke County, Athens Clarke Heritage Foundation, UGA, and neighborhood groups | Athens-Clarke County Comprehensive Plan: Historic Resources Chapter - Goals and Objectives | Planning Department | No | The Downtown Historic District is the only designation since 2004 |
| Historic Resources | Pursue local historic district/property designation for Milledge Circle and Oglethorpe Avenue. | CLG Grant, Athens-Clarke County, Athens Clarke Heritage Foundation, and neighborhood groups | Athens-Clarke County Comprehensive Plan: Historic Resources Chapter - Goals and Objectives | Planning Department | No | Lack of support among affected property owners has delayed this designation effort. |
| Historic Resources | Identify and place new historical markers throughout Athens-Clarke Co. Maintain existing historical markers. | Athens Clarke Heritage Foundation, UGA | Athens-Clarke County Comprehensive Plan: Historic Resources Chapter - Goals and Objectives | Planning Department | No | Funding commitment and program coordination eliminated at state level. |

Athens-Clarke County Report of Accomplishments

| Plan Element | Description | Funding Sources/ Responsible Parties | Information Source | Department | Completed | Notes |
|--------------------|---|--|--|---------------------|-------------------------|---|
| Historic Resources | Organize and sustain "Preservation Partners" cooperative effort representative of Athens-Clarke Co. community groups. | Historic Preservation Commission, Athens Clarke Heritage Foundation, UGA, Athens Area Chamber of Commerce, Office of Preservation Services, Athens Downtown Development Authority, N.E. Georgia RoadC, Fed. of Neighborhoods, Athens-Clarke County Staff and Commissions, Downtown Business Council, Athens Historical Society and neighborhood groups | Athens-Clarke County Comprehensive Plan: Historic Resources Chapter - Goals and Objectives | Planning Department | No | Athens Clarke Heritage Foundation had previously organized the "Preservation Partners" dialogue, but this effort has not continued in recent years. Informal discussion on a project-specific basis is ongoing. |
| Historic Resources | Identify areas in Athens-Clarke Co. eligible for historic district or historic property status, with particular attention given to the community's endangered historic resources. | Athens Clarke Heritage Foundation, Athens-Clarke County | Athens-Clarke County Comprehensive Plan: Historic Resources Chapter - Goals and Objectives | Planning Department | Ongoing | |
| Housing | Rehabilitate 9 low-income owner-occupied units and eliminate health hazards for 9 other units. | HOME = \$245,000 (\$175,000 from prior year), CDBG = \$179,350 | Athens-Clarke County HED, Consolidated Plan pp. 16-17 | Planning Department | Implemented and Ongoing | July 1, 2003 - June 30, 2004: Athens-Clarke Heritage Foundation: Repaired 13 historic homes / Athens Area Habitat for Humanity: Dorsey Village: Built 6 houses / Athens Housing Authority: 9 homes constructed, construction on 3 initiated / Athens Land Trust: 3 rehabilitations, East Athens Development Corporation: repairs on 1 unit, construction of 1 unit July 1, 2003 - June 30 2004: Athens-Clarke Heritage Foundation: Repair 13 historic homes / Athens Land Trust - 15 properties acquired and designated as affordable single family housing in Hancock Corridor and East Athens. East Athens Development Corporation rehabilitated 2 duplex units on Vine Street. Construction of 2 new home underway on Fairview St. |

Athens-Clarke County Report of Accomplishments

| Plan Element | Description | Funding Sources/ Responsible Parties | Information Source | Department | Completed | Notes |
|-----------------------------|--|--|--|---|-------------------------|--|
| Housing/ Historic Resources | Encourage construction of residential and non-residential infill development to reinforce character of existing historic neighborhoods. | Athens Clarke Heritage Foundation, Athens-Clarke County, neighborhood groups | Athens-Clarke County Comprehensive Plan: Historic Resources Chapter - Goals and Objectives | Planning Department | Ongoing | Through the use of the Infill Plans Developed utilizing CLG monies and the Local Historic Preservation Ordinance, the development of compatible infill housing has been encouraged. |
| Land Use | Study the development and implementation of a Neighborhood Planning Program. | Under review | Athens-Clarke County Comprehensive Plan: Land Use Chapter - Goals and Objectives | Planning Department | Implemented and Ongoing | Adopted in May 2005, the Neighborhood Notification Initiative provides information about proposed developments to the neighborhoods in which they occur. Better lines of communication are available through this Initiative between neighborhoods and those effecting change. |
| Land Use | Develop and Maintain Athens-Clarke County Geographic Information System (GIS). | Athens-Clarke County General Fund | Athens-Clarke County FY05 Annual Budget | Planning Department | Implemented and Ongoing | The GIS hardware and software system housed in the Planning Department has been both upgraded and maintained. Pictometry Data and Systems have been developed to form a database of digital oblique aerial photos that are incorporated into the existing GIS system and will be updated every 2 years. |
| Land Use | Phase 2 of Comprehensive Plan - implement neighborhood and corridor planning program. | Athens-Clarke County General Fund | Athens-Clarke County FY05 Annual Budget | Planning Department | Ongoing | The Neighborhood Notification Initiative and the Athens-Clarke County Corridor Management Strategy, both adopted by the ACC Mayor and Commission, are first steps towards this goal. |
| Community Facilities | Develop landscape design and maintenance standards for community corridors, primarily along major roadways to improve function and appearance. | Athens-Clarke County General Fund | Athens-Clarke County FY05 Annual Budget | Planning, Public Works and Transportation | Ongoing | C00306 Capital Project- Environmental and corridor protection- ongoing expenditures. |
| Community Facilities | Purchase communications equipment for 911 Emergency Management Command Center. | Athens-Clarke County General Fund | Athens-Clarke County FY05 Annual Budget | Police Department | Completed | C00452 Capital Project: Scheduled Completion Date Dec-07. Detailed research and development of project in process. |
| Community Facilities | Purchase new law enforcement technology and equipment (e.g., in-car cameras, DUI alco sensors and radar systems). | Athens-Clarke County General Fund | Athens-Clarke County FY05 Annual Budget | Police Department | Completed | |
| Community Facilities | Replace 4 undercover vehicles for Police Services' drug investigation unit. | Athens-Clarke County General Fund | Athens-Clarke County FY05 Annual Budget | Police Department | Ongoing | Capital Budget Item: C0085 Scheduled Completion Date: Ongoing Replacement Funds for Undercover Vehicles so that drug dealers do not recognize the vehicles C00008: Funding in FY06, FY07 onward: The Drug Task force uses six undercover vehicles for conducting drug investigations. Two of these vehicles need to be replaced. This project is separate from the vehicles requested in project C00085. The purchase and replacement of these vehicles are tracked via the Georgia Criminal Justice Coordinating Council's grant for the Drug Task Force. |

Athens-Clarke County Report of Accomplishments

| Plan Element | Description | Funding Sources/ Responsible Parties | Information Source | Department | Completed | Notes |
|----------------------|---|---|---|---------------------------------|-----------------------------|--|
| Community Facilities | North Oconee River Trunk Line - Phase 1 & 2. | Enterprise Fund | Athens-Clarke County FY05 Annual Budget | Public Utilities | Design Complete; Ongoing | C00213 Capital Project-(N Oconee WPCP #1) Plant improvements currently being evaluated. |
| Community Facilities | Install sewer interceptors at various locations. | Enterprise Fund | Athens-Clarke County FY05 Annual Budget | Public Utilities | Ongoing | |
| Community Facilities | Complete sewer trunk projects for Trail Creek East Fork, West Fork Trail Creek and Sandy Creek. | Enterprise Fund | Athens-Clarke County FY05 Annual Budget | Public Utilities | Design Complete; Ongoing | |
| Community Facilities | Complete water main projects on Highway 29, Smokey Road/Nowhere Road and Bob Wages Road. | Enterprise Fund | Athens-Clarke County FY05 Annual Budget | Public Utilities | Ongoing | |
| Community Facilities | Construct new wastewater treatment facility at WPCP #1 site; other WPCP work. | Enterprise Fund | Athens-Clarke County FY05 Annual Budget | Public Utilities | Design Underway; Ongoing | C00393 Capital Project- Plant improvements currently being evaluated. |
| Community Facilities | Make sewer and water repairs or replacements not identified in other named projects. | Enterprise Fund | Athens-Clarke County FY05 Annual Budget | Public Utilities | Ongoing | C00104 Capital Project- FY07-\$400k // Annual capital funding |
| Community Facilities | Expand and rehabilitate wastewater plant. | Enterprise Fund | Athens-Clarke County FY05 Annual Budget | Public Utilities | Ongoing | C00112 Capital Project- (Collection system improvement) Use: design, easement, acquisition at select locations. C00216- Ongoing- Project included in annual capital funding. |
| Community Facilities | Complete wastewater solids stabilization, de-watering and disposal projects. | Enterprise Fund | Athens-Clarke County FY05 Annual Budget | Public Utilities | Ongoing | |
| Community Facilities | Repair and maintain equipment within Public Utilities Dept. | Enterprise Fund | Athens-Clarke County FY05 Annual Budget | Public Utilities | Ongoing | C00218/C00219 Capital Projects-Ongoing-Projects included in annual capital funding. |
| Community Facilities | Infiltration and inflow abatement projects in sewer collection system. | Enterprise Fund | Athens-Clarke County FY05 Annual Budget | Public Utilities | Ongoing | C00112 Capital Project- (Collection system improvement) Use: design, easement, acquisition at select locations. |
| Community Facilities | Relocate water and sewer lines for major transportation projects. | Enterprise Fund | Athens-Clarke County FY05 Annual Budget | Public Utilities | Ongoing | |
| Community Facilities | Replace water meters to insure accuracy. | Enterprise Fund | Athens-Clarke County FY05 Annual Budget | Public Utilities | Ongoing | C00012 Capital Project-expense offset by revenues. |
| Community Facilities | Widen and reconstruct Fowler Drive from Freeman Drive to Danielsville Road. | Athens-Clarke County General Fund | Athens-Clarke County FY04 Annual Budget | Public Works and Transportation | No | Project funding removed by Mayor and Commission. |

Athens-Clarke County Report of Accomplishments

| Plan Element | Description | Funding Sources/ Responsible Parties | Information Source | Department | Completed | Notes |
|----------------------|--|--|--|---------------------------------|-----------|--|
| Community Facilities | Expand Advanced Traffic Mgmt Systems (ATMS) by installing fiber optic and communication equipment on Lumpkin, Baxter, and Baldwin Streets, and College Station Road. | Athens-Clarke County General Fund (installation along Milledge Ave, Atlanta Hwy, Epps Bridge Road and Prince Ave will be funded by GA DOT) | Athens-Clarke County FY05 Annual Budget | Public Works and Transportation | Ongoing | Initial phase complete; system maintenance and management ongoing. |
| Community Facilities | Eliminate railroad hazards, including guardrail installation and signalization. | Federal grant (80/10/10 federal/state/local split) | MACORTS FY2005-2007 Transportation Improvement Program - Section III-03, III-07, & VI-02 | Public Works and Transportation | Ongoing | C00072 Capital Project- Ongoing project/ Will be combined into C00428 in FY05 |
| Community Facilities | Resurface and maintain eligible roads in Athens-Clarke County. | Athens-Clarke County General Fund | MACORTS FY2005-2007 Transportation Improvement Program, V-10 | Public Works and Transportation | Ongoing | C00060 Capital Project SPLOST funding stream completed. C00183 Capital Project- Trf/consolidate \$326k bal with C00060 / no approval |
| Community Facilities | Paint area bridges. | Federal grant (80/10/10 federal/state/local split) | MACORTS FY2005-2007 Transportation Improvement Program, III-06 | Public Works and Transportation | Ongoing | C00061 Capital Project (Bridge and Guardrail Improvements) Trf/ consolidate \$75k bal with C00449-Bridge Improvement |
| Community Facilities | Install protection devices at railroad crossings. | Federal grant (80/10/10 federal/state/local split) | MACORTS FY2005-2007 Transportation Improvement Program, VI-01&02 | Public Works and Transportation | Ongoing | Ongoing project. Federal and state funds in the amount of approximately \$50k are budgeted annually. |
| Community Facilities | Resurface and maintain eligible roads in the National Highway System. | Federal grant (80/10/10 federal/state/local split) | MACORTS FY2005-2007 Transportation Improvement Program, III-01 | Public Works and Transportation | Ongoing | Ongoing project. Federal and state funds are budgeted annually. |
| Community Facilities | Construct new 2-lane collector road on Jennings Mill Pkwy from Epps Bridge Road to Jimmy Daniel Road. | Athens-Clarke County General Fund | MACORTS FY2005-2007 Transportation Improvement Program, II-15 | Public Works and Transportation | Ongoing | Design completed. Local construction funds budgeted for 2009 or beyond. |
| Community Facilities | Construct additional off-ramps from Athens Perimeter to Atlanta Hwy. Re-align Jennings Mill Road with future northbound on-ramp. | Federal grant (80/20 federal/state split) | MACORTS FY2009 Transportation Improvement Program, R-38 | Public Works and Transportation | Ongoing | C00281 Capital project - SPLOST funds for Jennings Mill Parkway |

Athens-Clarke County Report of Accomplishments

| Plan Element | Description | Funding Sources/ Responsible Parties | Information Source | Department | Completed | Notes |
|----------------------|---|---|--|---------------------------------|-----------|---|
| Community Facilities | Widen Danielsville Road from Athens Perimeter to Walker Drive from 2 to 4 lanes. | Federal grant (80/20 federal/local split) | MACORTS FY2005-2007 Transportation Improvement Program, II-02 | Public Works and Transportation | Underway | C00055 Capital Project- Project Underway |
| Community Facilities | Widen Lexington Road from 2 to 4 lanes from Whit Davis Road to Smokey Road in Crawford Road (Oglethorpe Co.). 6.8 miles of 12.4 total miles of project are in Athens-Clarke Co. | Federal grant (80/20 federal/state split) | MACORTS FY2005-2007 Transportation Improvement Program, II-05 | Public Works and Transportation | Ongoing | Design completed, right-of-way acquisition programmed for FY2009 using federal and state funds. |
| Community Facilities | Develop bicycle facilities network within MACORTS area. | Athens-Clarke County General Fund | MACORTS FY2005-2007 Transportation Improvement Program, V-13 | Public Works and Transportation | Ongoing | C00211 Capital Project- Ongoing project. SPLOST funds will be used for Research Drive |
| Community Facilities | Develop pedestrian facilities network within MACORTS area. | Athens-Clarke County General Fund | MACORTS FY2005-2007 Transportation Improvement Program, V-12 | Public Works and Transportation | Ongoing | Ongoing project. Local funds are budgeted annually. |
| Community Facilities | Sidewalk Enhancement and Improvement Program - construct new sidewalks throughout Athens-Clarke Co.* | Athens-Clarke County General Fund | MACORTS FY2005-2007 Transportation Improvement Program, V-12 | Public Works and Transportation | Ongoing | C00071 Capital Project- Ongoing multi-funded project. SPLOST funding stream m completed / project ongoing. Sp2005, Tier 1 Multi-year Funding (FY06 to FY11) |
| Community Facilities | Purchase vital transportation corridors identified in MACORTS Transportation Plan.* | Federal grant (80/20 federal/state split) | MACORTS FY2005-2007 Transportation Improvement Program, III-11 | Public Works and Transportation | Ongoing | C00141 Capital Project-Right-of-way protection, ongoing project. |
| Community Facilities | Roadway Maintenance Program - provide maintenance and repair of Athens-Clarke Co. roads. | Athens-Clarke County General Fund | MACORTS FY2005-2007 Transportation Improvement Program, V-10 | Public Works and Transportation | Ongoing | C00281 Capital Project- Ongoing project. Sp2005, Tier 1 Multi-year funding (FY06 to FY11). |

Athens-Clarke County Report of Accomplishments

| Plan Element | Description | Funding Sources/ Responsible Parties | Information Source | Department | Completed | Notes |
|----------------------|--|---|---|---------------------------------|-----------|--|
| Community Facilities | Road improvement projects involving federal and state roads identified through MACORTS TIP document. This project provides local matching funds for projects funded mostly by federal and state funds. | Federal grant (80/10/10 federal/state/local split) | MACORTS FY2005-2007 Transportation Improvement Program, Section II | Public Works and Transportation | Ongoing | Ongoing project. Local funds are budgeted annually |
| Community Facilities | Locally funded road improvements identified in MACORTS TIP document. | Athens-Clarke County General Fund | MACORTS FY2005-2007 Transportation Improvement Program, Section V | Public Works and Transportation | Ongoing | Ongoing project. Local funds are budgeted annually |
| Community Facilities | Acquire Right-of-way to reconstruct Olympic Drive to pass over the Athens Perimeter. | Federal = \$121,600, State = \$30,400 | MACORTS FY2005-2007 Transportation Improvement Program, II-06 | Public Works and Transportation | Ongoing | Congressional earmark received for this project by GA Dept. of Transportation. Right-of-way programmed for FY08. Construction programmed for FY11. |
| Community Facilities | Widen/reconstruct Macon Hwy including adding turn lanes from county line to Milledge Avenue, and upgrade bridge over Oconee River to allow widening of Macon Highway. | Federal grant (80/10/10 federal/state/local split) | MACORTS FY2005-2007 Transportation Improvement Program, II-04 | Public Works and Transportation | No | Project deleted for the GDOT work program. Project deemed no longer necessary. |
| Community Facilities | Pursue Federal transportation funding for greenways, trails and bikeways. | U.S.DOT, GaDOT, Athens-Clarke County | Short Term Work Program from 1994 Athens-Clarke County Comprehensive Plan | Public Works and Transportation | Ongoing | C00211 Capital Project- Ongoing project. C00463 - SPLOST 2005, Tier 1 funding (FY06-09) |
| Community Facilities | Construct multi-modal transportation center.* | Federal grant (80/10/10 federal/state/local split); SPLOST IV budget is insufficient to complete this project | MACORTS FY2005-2007 Transportation Improvement Program | Public Works and Transportation | Completed | C00249-Capital Project- SPLOST 4 funding completed / Laspe \$55 bal. Funding 3100 program completed / Lspe \$6k bal. Lold retainage / Trf in 155k 5090 / Laspe \$150k GDOT |
| Community Facilities | Maintain parking facilities, and repair or replace parking meters. | Athens-Clarke County General Fund | Athens-Clarke County FY05 Annual Budget | Public Works and Transportation | Ongoing | |

Athens-Clarke County Report of Accomplishments

| Plan Element | Description | Funding Sources/ Responsible Parties | Information Source | Department | Completed | Notes |
|----------------------|---|---|--|---------------------------------|-----------------|---|
| Community Facilities | Improve Old Hull Road.* | Project partially completed. Additional funding requested from Ga DOT. | MACORTS FY2001-2003 Transportation Improvement Program | Public Works and Transportation | Ongoing | Construction programmed by GDOT for long-range (beyond 2013). |
| Community Facilities | Lumpkin Street improvements from Milledge Avenue to Broad Street (lanes for vehicular and bus traffic, turn lanes at major intersections and improving pedestrian and bike facilities). | Athens-Clarke County General Fund = \$1,500,000 | Athens-Clarke County FY05 Annual Budget; MACORTS FY2005-2007 Transportation Improvement Program - V-01 | Public Works and Transportation | Completed | C00409 Capital Project- Trf \$85.6k to C0033 Stormwater / crfwd \$220.6k enc |
| Community Facilities | Widen existing lanes and construct turn lanes on Danielsville Road from the Athens Perimeter to Hull Road. | FY99 = Athens-Clarke County General Fund, FY04-08 = \$255K General Fund, \$205 Grant | Athens-Clarke County FY05 Annual Budget | Public Works and Transportation | Ongoing | C00055 Capital Project- Project Underway |
| Community Facilities | Dirt Roads Paving Program - upgrade existing dirt roads to residential standards.* | Athens-Clarke County General Fund, 6 roads to be upgraded by Oct 1999 using SPLOST IV funds | Athens-Clarke County FY99 Annual Budget - D-83, SPLOST IV Program Mgmt 7/27/98 memo, p. 7 | Public Works and Transportation | Near completion | 10 local roads paved with one remaining to be paved in FY08. |
| Community Facilities | Replace existing traffic signal equipment on 15-20 year frequency. | Athens-Clarke County General Fund | Athens-Clarke County FY05 Annual Budget | Public Works and Transportation | Ongoing | C00094- Capital Project - Ongoing signal replacement |
| Community Facilities | Replace or install raised pavement markers on arterial and major collector streets. | Athens-Clarke County General Fund | Athens-Clarke County FY05 Annual Budget | Public Works and Transportation | Ongoing | |
| Community Facilities | Replace or install guardrails on local roads. | Athens-Clarke County General Fund | Athens-Clarke County FY05 Annual Budget | Public Works and Transportation | Ongoing | C00061 Capital Project (Bridge and Guardrail Improvements) Trf/ consolidate \$75k bal with C00449-Bridge Improvements |
| Land Use | Develop abandoned Seaboard Coastline railroad line in Winterville into trail and bikeway.* | Federal grant (80/20 federal/state split) | MACORTS FY2005-2007 Transportation Improvement Program, V-17 | Public Works and Transportation | No | C00463 Capital Project- SPLOST 2005, Tier 1 funding (FY06-09) |
| Community Facilities | Replace 2 used undercover vehicles for Sheriff's Drug Task Force. | Athens-Clarke County General Fund | Athens-Clarke County FY05 Annual Budget | Sheriff's Department | Completed | |

Athens-Clarke County Report of Accomplishments

| Plan Element | Description | Funding Sources/ Responsible Parties | Information Source | Department | Completed | Notes |
|----------------------|---|---|--|-------------|-----------|---|
| Community Facilities | Complete landfill closure and post-closure work for Phase 1, Stage 1 (to reach capacity by March 99) and Stage 2 (to reach capacity by FY03). | Enterprise Fund | Athens-Clarke County FY05 Annual Budget | Solid Waste | Ongoing | Capital Budget C00336: Project Description and Location: This project is for construction of Phase 3 of the Landfill. The existing Athens-Clarke County Sanitary Landfill is located at 5700 Lexington Road and consist of approximately 400 acres of land east of Athens on the Clarke County/Oglethorpe County line. It has been owned by A-CC as a municipal landfill at the present site since November 16, 1976. This is a Sub-title D (lined) landfill that meets all federal standards. These included water & methane gas monitoring & collection, geo-membrane (plastic) liners to protect against leachate drainage into the soil and/or groundwater, closure & post-closure care plan when the landfill reaches capacity. Phase 2 should begin operation in FY05. It's expected to reach capacity in 2010. Phase 1, the cell currently being used, is expected to reach capacity by late 2005 (FY06). Construction of Phase 2 has begun. |
| Community Facilities | Purchase 5 replacement rear loaders for solid waste residential collection. | Enterprise Fund | Athens-Clarke County FY05 Annual Budget | Solid Waste | Ongoing | C00312 Capital Project-GMA multi-year purchase/ FY07 \$50k funds = 2/2 yrs |
| Community Facilities | Public Water System/Fire Prevention System | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | This project is the third phase of a program to install water lines, fire hydrants and related infrastructure along existing roadways throughout Athens-Clarke County to serve existing properties not currently served by the ACC public water system. An area of high need is the North Athens-Clarke County area. The purpose of the project is to provide for potable water needs and improved fire protection within Athens-Clarke County. |
| Community Facilities | Fire Station #9 for northern Athens-Clarke County | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | The construction of the Fire Station is nearing completion and the station is planned for operation in the early fall 2007. A Grand Opening ceremony is scheduled for late September. The status of construction as of July 15, 2007 is as follows: <ul style="list-style-type: none"> • Interior wall sheet rock has been completed; • Flat Roof Sections are almost complete; • Electrical work approximately 99% complete; • HVAC work is approximately 99% complete; • Acoustical Ceiling work has began and is approximately 95% complete; • Landscaping has began and is approximately 90% complete; • Work began on the additional storage building for Hazmat Team equipment; |
| Community Facilities | Athens Ben Epps Airport Commercial Terminal Facility | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | This Project is programmed to begin Design in Tier 5 (July 09). This project includes the design and construction of a new commercial terminal building at Athens Ben Epps Airport, parking area and entrance road. The new commercial terminal is estimated to be approximately 10,000 square feet in size and will be located on property, along the Lexington Highway (U.S. 78), purchased as a part of SPLOST 2000. Entrance to the new commercial terminal will be from the Lexington Highway (U.S. 78). |

Athens-Clarke County Report of Accomplishments

| Plan Element | Description | Funding Sources/ Responsible Parties | Information Source | Department | Completed | Notes |
|----------------------|---|---|--|------------|-----------|---|
| Community Facilities | Solid Waste Facility Relocation | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | The Unified Government closed on the purchase of additional property needed for this facility on May 8, 2007. Surveying work for the new facility began the week of June 8, 2007 and has been completed. Lindsay, Pope, & Brayfield was selected as the Design Professional for this facility and contract negotiations are currently underway. Design should begin in early August 2007. Relocate the current Solid Waste Administration and Collections Facility from the College Avenue location to industrial property on Hancock Industrial Road currently owned by Athens-Clarke County and adjacent to the ACC Recovered Materials Processing Facility. This project would include the design and construction of an administration/crew building and fleet maintenance area. |
| Community Facilities | Rocksprings Park Revitalization | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | Master Planning activities are in progress. The Project Concept was approved by the Mayor and Commission on April 3, 2007. Renovation and revitalization of Rocksprings Park located between Baxter Street and Columbus Avenue. This project will include development of a master plan, design and construction of a variety of park improvements with an emphasis on multipurpose and low maintenance outdoor facilities. Improvements may include such items as free play areas, landscaped open space, a community garden, informal sports fields, a playground, picnic areas, benches, walking and fitness trails, interactive aquatic play area, and enhancements to the community center facility. |
| Community Facilities | East Athens Community Park Phase II Development | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | The Phase II-A Conceptual Design Report for the Peter Street entrance roadway has been approved by GDOT and the Mayor and Commission. Proposed preliminary plans are scheduled for Mayor and Commission review and request for approval on September 4, 2007. The Phase II-B Concept Design and Master Plan update was approved by the Mayor and Commission on June 5, 2007. Proposed schematic plans for the new park elements are scheduled for Mayor and Commission review and request for approval on September 4, 2007. This project funds the next phase of facilities to be designed and constructed at the East Athens Community Park. Improvements may include primary entrance roadway into the park from Peter Street, lighting of baseball/soccer/football field primary platforms, hard surface courts with lights, tennis courts with lights, group picnic shelter, splash pad/water play area, paths and trails, maintenance storage facility, and other site amenities. |
| Community Facilities | Sidewalk Improvements Program | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | Completed sidewalk improvement projects for Fiscal Year 2006 (Tier 1) include: Kathwood Drive, Whitehall Road, College Station Road, Freeman Drive and Old Hull Road. Sidewalk improvement projects for Fiscal Year 2007 (Tier 2) under construction include North Avenue, Cedar Shoals Drive (substantially complete), and Timothy Road (substantially complete). A construction contract for Research Drive sidewalk improvements is scheduled for review and request for award by the Mayor and Commission on August 7, 2007. This project will design and construct pedestrian facilities throughout Athens-Clarke County. The project includes sidewalks, access ramps, signals and crosswalks. Specific projects will be developed as a part of the Sidewalk Improvement Program and approved by the Mayor and Commission. This is a continuation of an existing SPLOST 2000 project. |

Athens-Clarke County Report of Accomplishments

| Plan Element | Description | Funding Sources/ Responsible Parties | Information Source | Department | Completed | Notes |
|----------------------|---|---|--|------------|-----------|--|
| Community Facilities | Bridge Improvements and Replacement Program | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | <p>This project is to maintain, upgrade and repair publicly owned bridges throughout Athens-Clarke County. Bridge deficiencies identified in the Georgia Department of Transportation (GDOT) Biennial Bridge Report will be given the highest priority. This ongoing program was initialized with SPLOST 2000. Two Bridge Improvement/Replacement projects are currently in progress: Preliminary Plans for the bridge at Westchester Drive @ Hunnicutt Creek were approved by the Mayor & Commission on February 6, 2007. Final plans are in progress and are scheduled to be complete in August 2007.</p> <p>Final Plans are complete and approved for the bridge at East Broad Street @ Trail Creek. Construction of this bridge will coincide with the bridge construction over Hunnicutt Creek.</p> |
| Community Facilities | Business Corridor Infrastructure Improvements | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | <p>Pre-Design Phase is programmed to start in Tier 4 (July 08) This project continues the replacement and upgrade of various infrastructure and streetscape projects within the Business Districts within Athens-Clarke County. This project will design and construct improvements to various roadway, sidewalk, drainage, and water systems in the downtown area and, to the extent that funds are available, other similar business districts. This continues a SPLOST 2000 program.</p> |
| Community Facilities | General Intersection Improvements | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | <p>This project will fund improvements to intersections that have been identified in the Regional Transportation Improvement Program (TIP) and the Long-Range Transportation Plan for Athens-Clarke County. The project includes conceptual design and planning, engineering, right-of-way acquisition and construction. Location priorities will be intersections with existing and/or projected operational, safety and/or congestion concerns. Project expenses may be used as local match to leverage state and federal transportation improvement grants. This continues a similar SPLOST 2000 program. Three General Intersection Projects are in progress: Barnett Shoals Rd @ Old Lexington Road - Action of the Mayor & Commission on 3/7/06 directed staff to initiate a corridor transportation study to more fully evaluate the options available for intersection improvements. The intersection design has been suspended. The transportation study is on-going. Lexington Highway @ Cherokee Road & Gaines School Road – The Mayor & Commission approved the Preliminary Plans on 3/7/06 and authorized staff to prepare final construction plans and acquire necessary construction easements.</p> |

Athens-Clarke County Report of Accomplishments

| Plan Element | Description | Funding Sources/ Responsible Parties | Information Source | Department | Completed | Notes |
|----------------------|---|---|--|------------|-----------|---|
| Community Facilities | Local Road Traffic Improvements | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | This project will fund road improvements that have been identified in the Regional Transportation Improvement Program (TIP) and the Long-Range Transportation Plan for Athens-Clarke County. This project includes conceptual design and planning, engineering, right-of-way acquisition and construction. Project expenses may be used as local match to leverage state and federal transportation improvement grants. This will continue an ongoing SPLOST 2000 project. Three local roadway projects are in progress: 1. Jennings Mill Road – Construction activities are approximately 55 percent complete. These completed activities include mobilization, clearing and grubbing, sewer relocation, and partial earthwork and storm drain placement. Project Completion is scheduled for December 2007. 2. Danielsville Road – Right-of-way acquisition is complete (funding from SPLOST IV and SPLOST 2000 programs). Project is scheduled for construction in fall 2007. 3. Old Hull Road- Preliminary plans are in-progress (Funding from ACC General Fund). |
| Community Facilities | Pavement Improvement Program | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | This project will fund ongoing preventive maintenance and road reconstruction activities on various local streets and roads throughout Athens-Clarke County. The project includes crack sealing, full depth patching, resurfacing and roadway reconstruction with the intent to preserve and extend the life of existing roadways. This will continue an ongoing SPLOST 2000 Project. Tier I projects are complete. Tier II projects are complete except for College Avenue, which is scheduled for resurfacing upon completion of public utilities work. Tier III projects were approved by the ACC Mayor & Commission on May 1, 2007 with a construction contract being awarded to ER Snell by the Mayor and Commission on July 3, 2007. |
| Community Facilities | Renovation of Police Headquarters Building | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | The Pre-Design phase is programmed to start in Tier 4 (July 2008) This project includes the renovation of the Athens-Clarke County Police Headquarters building on the Lexington Highway (U.S. 78). This project will include the designs and renovation work including improvements to the HVAC system, re-modeling and reconditioning of floors, interior walls and ceiling, exterior improvement to sidewalk and parking area, and replacement of office work stations and furniture as needed. |
| Community Facilities | Computer Aided Dispatch and Records Management System | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | This project will replace the Police Department's current Computer Aided Dispatch (CAD) used by emergency 911 dispatchers and Records Management System (RMS) software used in police reports and crime analysis. Implementation of this project may include: installation of computer hardware and enhancement to current computer network infrastructure to support a new CAD and RMS software system; installation of new CAD and RMS software; conversion of current data into the new system; and training of support staff and personnel on use of the new system. The Intergraph Corporation was selected and awarded a contract to provide and install all systems and provide necessary operational training. Final contract negotiations with Intergraph were completed on April 11, 2007; Design and training have begun, and installation of the system is underway. The system is planned for full operation in June of 2008. |

Athens-Clarke County Report of Accomplishments

| Plan Element | Description | Funding Sources/ Responsible Parties | Information Source | Department | Completed | Notes |
|----------------------|--|---|--|------------|-----------|---|
| Community Facilities | Police Assigned Vehicle Program | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | The project will complete a SPLOST 2000 program to provide an assigned vehicle for qualified sworn officers employed by the Athens-Clarke County Police Department and will include the purchase of approximately 25 fully equipped public safety vehicles for the Uniform, Criminal Investigation and other Divisions of the Athens-Clarke County Police Department. Four CID vehicles and two patrol cars have been received as purchases from Tier I (Fiscal Year 2006) SPLOST funding. Purchase of Tier II (Fiscal Year 2007) vehicles is ongoing. |
| Community Facilities | Expansion and Replacement of Transit Vehicle Fleet (purchase 8 new vehicles) | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | This project will purchase approximately 8 new transit vehicles to replace existing vehicles and/or expand Transit service. The funding may be used to match state and federal grants to acquire additional transit vehicles. In FY 06 three 30 ft bus vehicles and two 35 ft bus vehicles were purchased utilizing both Federal and State Grants, and SPLOST 2005 funds. The SPLOST funds, approximately \$134,000, represented the Athens-Clarke County local match requirement. Additional vehicles will be ordered in FY07 utilizing SPLOST Funds and/ or Federal Grant funding. |
| Community Facilities | Bus Stop Improvement Program | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | This project is designed to improve the 400+ bus stops throughout Athens-Clarke County. Improvements may include one or more of the following: installation of signage, pad pavement, benches, covered shelters, landscaping, bicycle racks, route information and related bus stop improvements. This is a continuation of a SPLOST 2000 program. Construction Bids were received on June 7, 2007 for improvements at 75 bus stop locations (Phase III of program work). A request for Mayor & Commission award of a construction contract for these improvements is scheduled for August 7, 2007. Field surveys and design has begun on approximately 100 additional bus stops to be improved in the Phase IV construction. Design Services have been completed on four art-enhanced Bus Stop shelters and permitting with the Georgia Department of Transportation is in progress on two of these shelters to be located on West Broad Street. Installation of these shelters is scheduled for completion by fall 2007. |
| Community Facilities | Sheriff Assigned Vehicle Program | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | The project's purpose is to provide an assigned vehicle to qualified deputies in the Warrant/Civil section for the Athens-Clarke County Sheriff's Department. It is anticipated that approximately nine vehicles will be purchased. Three patrol cars have been received as purchases from Tier I (Fiscal Year 2006) SPLOST funding. Purchase of Tier II (Fiscal Year 2007) vehicles is ongoing. |

Athens-Clarke County Report of Accomplishments

| Plan Element | Description | Funding Sources/ Responsible Parties | Information Source | Department | Completed | Notes |
|----------------------|---|---|--|------------|-----------|--|
| Community Facilities | Athens-Clarke County Tennis Center | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | This project will construct a park area dedicated for tennis that accommodates year-round usage for tennis leagues, instructional programs, youth services, clubs, organizations, schools, and open play. Depending on budget limits, the proposed facility may include approximately 18 courts, a support building, parking, and areas for spectators, with appropriate lighting and walkways. The location for this new facility has not been determined. This Project is programmed to start Pre-Design in Tier 3 (December 07) |
| Community Facilities | Classic Center - Foundry Street Warehouses renovation and expansion | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | This project is for the renovation and expansion of the Foundry Street Warehouses located east of the Classic Center. This project includes the design, construction and renovation of the lower level of the warehouse and is envisioned to add meeting breakout rooms, a hospitality area, exhibit space and a climate controlled pedestrian bridge linking the warehouses to the exhibit hall area. The project may also add audio-visual capabilities similar to other rooms in the Classic Center. Phase II construction work under a major construction contract was completed December 8, 2006. This Phase II work includes expanded meeting space within The Classic Center and the creation of a walkway bridge connecting the second level of the Classic Center building with the Foundry Street Warehouse facility. Miscellaneous finishing work is in progress. |
| Community Facilities | Classic Center - Theater Package | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | Repairs and renovations to the Classic Center Theater facility and support systems. This project is envisioned to include the replacement and repair of the existing sprinkler system within the theater, renovations to the theater heating system, repainting and carpet replacement in various areas, relocation of the sound booth, improvements to the lighting system, improvements to stage access for more efficient movement of equipment, replacement of the orchestra shell, installation of fixed beverage and concession stations, and improvements to dressing rooms and theater office space. The M&C approved additional funding for the project to complete miscellaneous improvements identified as original scope but not completed due to lack of funds. Approximately \$106,000 was approved to complete interior finishes in the theatre green room. Miscellaneous finish work is in progress. |
| Community Facilities | Athens-Clarke County Library Additions and Renovations | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | This project is envisioned to include renovation of the current 63,000 square feet facility on Baxter Street, purchase of enhanced technology for the facility, access improvements for the disabled, and purchase of library resources. This project may include expansion of the facility, added auditorium space, and additional large meeting room, reception space, and expanded parking. This project may be able to leverage State funds for the expansion of the facility. The Design phase of the facility additions and renovations is programmed to start in Tier 4 (September 2008) of the SPLOST 2005 Program. The Library, however, is currently completing an application for a State grant to supplement SPLOST 2005 funding. Initial Design is in progress to support this grant application. The ACC Library Board's Building Committee selected architectural firm Craig, Gauden, Davis to provide these design services. |

Athens-Clarke County Report of Accomplishments

| Plan Element | Description | Funding Sources/ Responsible Parties | Information Source | Department | Completed | Notes |
|----------------------|--|---|--|------------|-----------|---|
| Community Facilities | ADDA Downtown Parking Deck | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | This project is envisioned to be a mixed-use parking facility on West Clayton Street that may be operated by the Athens Downtown Development Authority (ADDA). The project will include approximately 575 spaces and about 8,000 square feet of commercial space. The total cost of the project is estimated to be \$12.1 million. The ADDA will issue debt backed by ACC of \$5.1 million to finance the balance of the project not provided from SPLOST 2005 funds. The revenue from the deck will be used to pay the operating expenses of the deck and debt service for the ADDA debt issued for this project. A Request for Proposal (RFP) to solicit qualifications and cost proposals from architect/engineering design teams was issued by Athens-Clarke County on June 21, 2007. Proposals to provide the necessary design services are due on July 19, 2007. The initial work of a selected team will include review of design options and development of cost estimates to support final programming recommendations to the M&C in Fall 2007. This review will include evaluations of private development proposals for collaborative use of the deck facility and site. |
| Community Facilities | Rail to Trail - Georgia Railroad Project | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | Construct a trail for pedestrian and other non-motorized transportation on the recently abandoned 1.2 mile segment of the historic Georgia Railroad corridor between East Broad Street and Old Winterville Road/Athens Perimeter. This project would include the right of way acquisition, engineering, design and construction of a 14-foot wide asphalt trail and includes the construction or reconstruction of three bridges along the rail to trail corridor. The Rail to Trail (SPLOST 2005 Project #029) is currently divided into two separate trail sub-projects: Segment one is from East Broad Street to Wilkerson Street; Segment two is from Wilkerson Street to Old Winterville Road. The land acquisition for segment one is partially funded by a Federal Transit Authority (FTA) grant with the remaining funds being SPLOST 2005 funding. The required environmental clearance has been received from FTA and the required land appraisal work is currently under review by the FTA. Once the FTA approves the property appraisals Athens-Clarke County may proceed with land acquisition. |
| Community Facilities | Access Improvements for People with Disabilities | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | Purchase and install equipment for improvements to Athens-Clarke County facilities and traffic control systems for people with disabilities. Improvements may include the purchase and installation of audible signals at pedestrian crosswalks, Leisure Services facility improvements such as pool lifts and wheelchair accessible picnic tables and grills, equipment at ACC owned facilities for people with hearing impairments, etc. |

Athens-Clarke County Report of Accomplishments

| Plan Element | Description | Funding Sources/ Responsible Parties | Information Source | Department | Completed | Notes |
|----------------------|-------------------------------------|---|--|------------|-----------|---|
| Community Facilities | Youth Facility Partnership | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | This project will construct a youth recreational facility in partnership with one or more organizations to provide recreational activities for "at-risk" school aged youth in Athens-Clarke County. It is expected the partner(s) will provide capital funds to the project to support SPLOST funding. This project is envisioned to include the design and construction of an estimated 25,000 square foot facility and related infrastructure at a location to be determined by the Mayor & Commission. The facility may include a gymnasium, game rooms, group meetings rooms, computer lab, teen center, educational center, arts & crafts room, restrooms and offices. The Pre-Design phase of this Project is programmed to start in Tier 5 (Dec 2009) |
| Community Facilities | Diversion/Work Release Center | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | Construct a Diversion/Work Release Center to house non-violent inmates that have been sentenced to a work release program. This project may include the design and construction of an estimated 8,000 square foot facility and related infrastructure on a location to be determined. The facility may be designed to house up to 72 male inmates in an open dormitory style sleeping area. The facility may include restrooms, showers, laundry, vending and food service areas for the inmates. It is planned as a minimum-security facility. The Pre-Design phase of this project is programmed to start in Tier 3 (August 2007) |
| Community Facilities | Local road resurfacing program. | SPLOST IV funds combined with other sources | SPLOST IV Program Mgmt 7/27/98 memo, p. 3 | SPLOST | Completed | Campaign Statement: Increase the number of miles of roads that are resurfaced annually. Project Location: Various roads throughout the entire county area. Original Project Budget: \$ 1,500,000. Additional SPLOST Revenues Allocated: \$ 1,000,000 (Amendment 1 - June 15, 1999) & \$500,000 (Amendment 2 - April 4, 2000). Additional Funding from General Fund FY99-FY00: \$1,000,000. Additional LARP Funding: \$589,656 Revised Project Budget: \$4,589,656. Operating Budget Impact: None. This project is envisioned to increase the number of miles of roads which are resurfaced annually through the State of Georgia Department of Transportation L.A.R.P. program. SPLOST funds are envisioned to be expended incrementally at up to \$250,000 per year for six years based upon an approved implementation plan and approved Project Description. Road resurfacing projects will be identified as needed and priorities will be established and budgeted so that no more than the allotted yearly maximum dollar amount will be expended. Objective to increase to 10 - 15 miles of road resurfaced annually. |
| Community Facilities | Develop East Athens Community Park. | SPLOST IV budget will complete Phase I. | SPLOST IV Program Mgmt 7/27/98 memo, p. 6; Report of Accomplishments, 1994 Athens-Clarke County Comprehensive Plan Short Term Work Program | SPLOST | Ongoing | Campaign Statement: Acquire land and begin development of a community park which may include (depending on further study) competition athletic fields, passive recreation facilities, multipurpose indoor facility, and outdoor environmental area. Project Location: In the area bounded by Commerce Road on the west; Athens Perimeter on the south and west; Lexington Road on the south; and the A-CC/Jackson County, A-CC/Madison County, A-CC/Oglethorpe County lines on the north and east. Original Project Budget: \$3,130,000. Additional SPLOST Revenues Allocated: \$550,000 (Amendment 1 - June 15, 1999) & \$407,500 (Amendment 2 - April 4, 2000) Additional Funding: Revised Project Budget: \$4,147,500 / Operating Budget Impact: \$300,000/Year. This project is envisioned to consist of a Community Park, approximately 100 acres in size, and generally defined as identified in the Leisure Services Master Plan. |

Athens-Clarke County Report of Accomplishments

| Plan Element | Description | Funding Sources/ Responsible Parties | Information Source | Department | Completed | Notes |
|----------------------|---|---|---|------------|-----------|--|
| Community Facilities | Roadway Maintenance Program - provide maintenance and repair of Athens-Clarke Co. roads. | SPLOST IV funds combined with other sources | SPLOST IV Program Mgmt 7/27/98 memo, p. 3 | SPLOST | | |
| Community Facilities | Complete design work and costing for 7 intersection improvement projects, including construction of priority projects.* | Federal Aid/State Aid | SPLOST IV Program Mgmt 7/27/98 memo, p. 4 | SPLOST | Ongoing | The Project Description consists of three intersection improvement projects. 1. Indian Hills Drive and Winterville Road at Spring Valley Road: Winterville road is to be relocated to line up with Indian Hills road at Spring Valley road. Right and left-turn lanes are to be designed in each quadrant of the proposed intersection. Spring Valley road is to be realigned both horizontally and vertically at the existing curve immediately northeast of the intersection. The CSX railroad has been abandoned and the tracks have been removed. 2. Moss Road and Athena Drive at Spring Valley Road: Moss road is to be relocated to line up with Athena Drive at the Spring Valley road intersection. Moss road is to be designed with a right-turn and a left-turn lane. Athena Drive and Spring Valley road will be widened to provide for left-turn lanes. Anderson Lane is to be realigned at Spring Valley road to provide better angle of intersection. 3. Winterville Road at Nellie B. Avenue: Nellie B. Avenue is to be realigned at Winterville road to provide a 90-degree intersection. Winterville road and Nellie B. Avenue |
| Community Facilities | Complete downtown infrastructure improvements.* | SPLOST IV funds | SPLOST IV Program Mgmt 7/27/98 memo, p. 3 | SPLOST | Completed | Campaign Statement: Resurface streets with low curbs, repair broken sidewalks, replace aging inadequate storm sewers, and correct drainage problems. Project Location: Downtown Athens; portions of Clayton, Pulaski, Hancock, and Thomas Streets. Allocated SPLOST IV Budget: \$ 2,500,000, Additional SPLOST IV Funds Allocated: \$ 500,000 (Amendment 1 - June 15, 1999) & \$500,000 (Amendment 2 - April 4, 2000), Revised SPLOST IV Budget: \$ 3,500,000. Installation of new water and gas mains from Thomas Street to College Avenue along Broad Street. This was a utility line replacement only; there was no streetscape modifications in this phase - Completed. Installation of a new storm water line on Hancock Street along Thomas to North Avenue. This is a storm water line replacement only; there will be no streetscape modifications in this phase. Installation of new utility Installation of a new storm water line on Pulaski Street from Broad Street to Clayton Street. This is a storm water line replacement only; there will be no streetscape modifications in this phase. Completed. |

Athens-Clarke County Report of Accomplishments

| Plan Element | Description | Funding Sources/ Responsible Parties | Information Source | Department | Completed | Notes |
|---|--|---|--|------------|-----------|--|
| Community Facilities | Improve storm drainage for area basins. Project includes identifying all basins in Athens-Clarke Co. needing drainage improvements to identify future funding needs. | SPLOST IV | SPLOST IV Program Mgmt 7/27/98 memo, p. 1-2 | SPLOST | Ongoing | <p>Campaign Statement: Repair and upgrade storm drainage systems including culvert improvements, open channel improvements, water detention and other related facilities. Cedar Creek - Phase 1 Project is complete. / Brooklyn Creek Pilot - Phase 1 Project is complete. Dam construction complete with stream location in place. Project Location: Drainage Basins throughout Athens-Clarke County.</p> <p>PROJECT CONCEPT: This project is envisioned to consist of the repair and upgrade of the major storm drainage systems within Athens-Clarke County. The first priority for expenditure of SPLOST funds will be for consulting services to perform a countywide drainage basin identification study. This study will identify and analyze existing basin problems and make prioritized recommendations for corrective measures including additional property acquisition and right-of-way required. Once corrective measures are reviewed and approved by the Athens-Clarke County Public Works Department, the consultant will develop detailed construction plans and specifications to correct the prioritized list of deficiencies.</p> |
| Community Facilities/Historic Resources | Gospel Pilgrim Cemetery Restoration | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | <p>This project will assist in the restoration and preservation of the abandoned historic African-American cemetery on Fourth Street. This project is envisioned to include restoration of vehicle roadways, pedestrian footpaths, streetscape improvements, sidewalks, and informational/educational kiosk, etc. The project concept was approved by the Mayor and Commission on April 3, 2007. Preliminary construction plans are being developed and are scheduled for Mayor and Commission review and request for approval on August 7, 2007. C)458: SPLOST 2005 Tier 2 Funding</p> |
| Community Facilities/Natural Resources | Areawide Stormwater Improvement Program | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | <p>This project will continue stormdrain and surface improvements in the area surrounding the ACC Library. The project will repair and upgrade publicly owned stormwater drainage systems throughout Athens-Clarke County. The project is intended to address capacity deficiencies, improvements to culverts, drainage channels, stormwater detention systems and other related facilities. Further, this project is intended to fund construction of water quality improvements in known problem areas. Specific projects will be undertaken based on priorities established by the Mayor and Commission, needs identified in the Stormwater Master Plan and requirements to meet the federal Non-Point Discharge Elimination System permit requirements. This program will continue an ongoing SPLOST 2000 project.</p> |
| Community Facilities/Natural Resources | Pulaski Creek Greenway and Park | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | <p>This project seeks to convert an abandoned and historic passenger rail line along Pulaski Creek into a public park. The Pulaski Creek Park and Greenway is planned to link the Boulevard Historic District, Pulaski Heights neighborhood, Athens Housing Authority apartments, Bethel Church Homes, Denny Towers and Athens Community Council on Aging with the Lyndon House Arts Center, Thomas Lay Park and North Oconee River Greenway. The SPLOST funds for this project may also be used as a match for a federal grant to restore Pulaski Creek. ACC is in negotiations with Norfolk Southern Railroad and CSX railroad regarding land acquisition along the Greenway route.</p> |

Athens-Clarke County Report of Accomplishments

| Plan Element | Description | Funding Sources/ Responsible Parties | Information Source | Department | Completed | Notes |
|--|---|--|--|------------|-----------|---|
| Community Facilities/Natural Resources | North Oconee Rivers Greenway Project | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | This project consists of the acquisition of properties and easements on the North Oconee River and development of greenway trails for public use. Parcels may provide stream buffer, recreational access to the river, and/or Greenway opportunities as outlined in the ACC Greenway Network Plan. This project may include the repair/restoration of the bridge at the Oconee Hill Cemetery. The North Oconee Rivers Greenway Project is divided into two separate greenway trail sub-projects. Sub-project A is the Trail Creek segment from East Broad Street to East Athens Community Park, and Sub-project B, the North Oconee River segment, is from Dudley Park to College Station Road. |
| Community Facilities/Natural Resources | ENSAT Phase 2 - Sandy Creek Nature Center | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | This project continues the development of the ENSAT facility at Sandy Creek Nature Center and may include the following improvements: expansion of the learning center, development of woodlands and urban interactive learning centers, creation of a sky center/planetarium-style facility, creation of an air-quality monitoring station, animal care area, library/meeting room, outdoor classroom/courtyard, learning materials preparation area, loading dock, and parking lot improvements. The Pre-Design phase of this Project is programmed to start in Tier 3 (Dec 07). |
| Community Facilities/Natural Resources | Greenspace Acquisition Program | SPLOST 2005 | SPLOST 2005 Referendum approved November 2, 2004; project data from www.athensclarkecounty.com/documents/pdf/SPLOST/2005_project_statements.pdf | SPLOST | Ongoing | This project will fund the acquisition of properties and easements that are included in existing and planned greenway areas in ACC consistent with an approved Athens-Clarke Community Greenspace Plan. Properties purchased will be owned by ACC. Property and easement purchase activities have begun and will continue in accordance with the Greenspace Acquisition Program Policy and Procedures. The Langdale Farm Preservation project, a component of the Greenspace Program, was dedicated October 26, 2006. The preservation of some 63.7 acres of the Langdale Farm is implemented through a permanent conservation easement acquired through a 25 percent contribution from the landowner, 25 percent from SPLOST 2005 funding and 50 percent from the U.S. Dept. of Agriculture. Properties along the North Oconee River have also been purchased which allows preservation of the River corridor. These properties include 941, 951, and 971 MLK Jr Blvd. |
| Community Facilities | Public transit: capital maintenance, replace maintenance equipment, office equipment, supervisor vehicle and contingency funds. | Federal grant (80/10/10 federal/state/local split) | MACORTS FY2005-2007 Transportation Improvement Program - Section VIII-04 & 05 | Transit | Completed | C00376 Capital Project- Grant life cycle match money. C00377- Completed- Closeout TBD when final reimbursement is received. C00414-1 van purchased/ FY06purchase delayed / Lapse 60 days |
| Community Facilities | Purchase replacement transit buses and maintain existing transit equipment. | Federal grant (80/10/10 federal/state/local split) | MACORTS FY2005-2007 Transportation Improvement Program, VIII-04 | Transit | Completed | C00363 Capital Project-Grant closeout letter 6/5/06. Also C00453 Capital Project- SPLOST funding. C00471 / C00472 Capital Projects- two 35 ft and three 30 ft buses- Bus purchase completed |

Athens-Clarke County Report of Accomplishments

| Plan Element | Description | Funding Sources/ Responsible Parties | Information Source | Department | Completed | Notes |
|----------------------|--|--|---|------------|-----------|--|
| Community Facilities | Replace Demand Response vans. | Federal grant (80/10/10 federal/state/local split) | MACORTS FY2005-2007 Transportation Improvement Program, VIII-04 | Transit | Completed | C00473 Capital Project- Local match assigned from SPLOST 2005 C00453 |
| Community Facilities | Provide safe bus shelters and a security response system.* | Athens-Clarke County General Fund | Short Term Work Program from 1994 Athens-Clarke County Comprehensive Plan | Transit | Ongoing | C00292 Capital Project-Funding stream/ SPLOST 2000 program completed. Expenditures scheduled over remaining years of SP2005. |