

## **38A - Bishop Park Renovations: Phase 1**

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**Original Project Total Cost: \$ 17,613,000**

**Total Operating Cost: \$ 76,000**

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**Alternate Project Total Cost: \$ 9,883,000**

**Alternate Total Operating Cost: No change**

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**Project Description:** The Bishop Park Phase One Renovations project focuses on the replacement of critical park elements that have either failed or reached the end of their lifecycle. This alternate proposal includes full funding for the replacement and enhancement of aquatics facilities and their support structures. This will address the significant leak associated with the pool, and provide aquatic opportunities for younger children, and increase accessibility to aquatic amenities. The aquatics renovations will directly affect the existing playground; therefore, full funding is additionally requested for the replacement playground and picnic pavilions. The size of the playground and pavilions have been reduced slightly to reduce the overall project cost. The existing playground is at the end of its life cycle, overdue for replacement, and presents limited features for children with disabilities. The new playground will feature elements that are inclusive for children of all abilities. The final component that retains full funding are the pedestrian enhancements on Hawthorne Avenue, which will increase pedestrian access to the park as well as address safety concerns for pedestrians along Hawthorne Avenue. The remaining balance of projects in the original proposal that are not listed above have been reduced by 80% with the remaining 20% of their estimated cost to be used as matching funds for leveraging grant opportunities as they become available. The items that have been determined as eligible for possible grant funding include the conversion of the Tennis Pavilion into an event space, pedestrian access improvements on Oglethorpe Avenue and Sunset Boulevard, covered basketball courts, renovation of fields two and three, stormwater management infrastructure, and parking expansion.