

## **39A - Memorial Park Renovations: Phase 1**

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**Original Project Total Cost: \$ 7,884,000**

**Total Operating Cost: \$ -**

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**Alternate Project Total Cost: \$ 6,629,000**

**Alternate Total Operating Cost: No change**

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**Project Description:** The primary focus of Memorial Park's phase one improvements is to replace failed structures that have come to hinder the Park's ability to function as well as improving stormwater infrastructure's ability to serve the surrounding 150 acre watershed. Without this project, Memorial Park faces the possibility of further and catastrophic failure of stormwater infrastructure that would impact not only the park, but the surrounding neighborhoods as well. The majority of the project elements are interconnected, making it difficult to remove individual components without significantly undermining the effort as a whole. Given the nature of this project, we have found a few areas for reduction in the scope of the project. Our alternate proposal still includes expanding the forebay and associated overflow, dredging and remediating the pond, rebuilding the overflow structures for the dam, repaving the vehicular circulation, including the installation of a curb and gutter drainage system, and necessary associated stormwater structures, grading and rebuilding the dog park, and replacing the playground, which will be impacted by the forebay expansion. The adventure trail, picnic shelter upgrades, and restroom renovations are no longer a part of the project in this alternate proposal. However, the budget includes a small amount of funds set aside for grant matching, allowing staff to pursue grant funding for the reintroduction of these project elements as grant opportunities become available. This alternate proposal allows for completion of critical components of the project while additionally providing opportunities for staff to pursue alternate sources of funding for the continuation of the phase one project.