

48A - ACC Recycling Creative Reuse Space and Facility Relocation

Original Project Total Cost: \$ 1,104,000

Total Operating Cost: \$ (2,000)

Alternate Project Total Cost: \$ 886,000

Alternate Total Operating Cost: No change

Project Description: #48 Alternative will reduce expenses by removing some capital costs associated with the project. Specifically, portable material storage (\$82,000) and accessories to improve comfort for occupants and customers (\$25,000.) It should be noted that the largest capital expenses are estimated on the high side, and are not a certainty. We have estimated \$300,000 for a fire suppression system - the facility currently has a fire suppression system, but does not meet new code for the intended use. Similarly, we have budgeted \$250,000 for a new roof on the structure. If repairs are adequate, or not needed at all, then this significant expense will be eliminated from the project. The reduced funding level does not affect the intended use of the project, but would reduce operational efficiencies by reducing portable storage capacity.