

79A - Tallassee Forest Park

Original Project Total Cost: \$ 3,822,000

Total Operating Cost: \$ 170,000

Alternate Project Total Cost: \$ 3,021,000

Alternate Total Operating Cost: No change

Project Description: In response to your request for an alternative project, we have reduced our core project budget by \$525,000. This will diminish our ability to provide all of the desired park amenities such as boardwalks and/or longer trails. However, we are confident that the revised budget is still sufficient to provide the quality park improvements that will provide our community with an incredibly special facility in a high need area. If the committee chooses to fund our revised proposal, we will work with our partners to raise additional funds to offset the deficit resulting from this reduction.