



# TSPLOST 2018 - Monthly Project Update

## For Period Ending 9/15/2020

### 01 – Airport Capital Improvements Program (CIP) Matching Funds

Project Manager:	Keith Sanders	Project Sponsor:	Airport
Project Status:	Active	Current Phase:	Design
Original Budget:	\$ 1,531,000	(Including Program Administration Budget)	
Budget Amendments:	\$ 538,642	(Amendments: Prog. Admin. separated, Debt Service reduced, & Funding Increase)	
Grants:	\$10,772,882		
<b>Total Project Budget:</b>	<b>\$12,842,524</b>		
Total Spent or Encumbered:	\$12,058,257	94%	

#### **Sub-Project #2 – Localizer Replacement**

Construction Budget Amount: \$2,532,874

Status: Design

**Sub-Project Details:** Sub-Project #2 consists of the design and construction of replacing the airport Localizers. The project will require the existing grades to be modified and drainage improvements to meet runway safety area standards for Runway 9. Along with the grading, the localizer will require a platform to meet the FAA requirements. The design will consist of the preparation of construction drawings and specifications necessary to complete the projects as well as the necessary documents to request/receive a change order pricing from the current Runway Rehabilitation contractor.

**Sub-Project Update:** Project Concept has been approved. Design is 90% complete. FAA is reviewing and to provide comments on the design. Pricing on the design from the current contractor was rejected and the work has been combined with the bidding documents for the Taxiway "A" work. Bids were received on May 28, 2020. The construction award for SP #2 was approved by M&C on July 7, 2020. Supplemental Agreement #2 from GDOT has been executed; which allows work on the localizer to begin. The equipment for the project has a six month delivery time. Notice to Proceed [is being delayed until March 2020](#).

#### **Sub-Project #3 – Taxiway "A" Reconstruction and Realignment**

Construction Budget Amount: TBD

Status: Project Concept Development

**Sub-Project Details:** Taxiway "A" Reconstruction and Realignment including Apron Expansion at the Athens - Ben Epps Airport. The sub-project shall address the deteriorating pavement section for the majority of existing Taxiway "A" as well as several connecting taxiways by utilizing a combination of full depth reconstruction and asphalt overlay rehabilitation. In addition, the Terminal Apron will be expanded southward to provide additional aircraft parking. Related work will include grading, storm water, and taxiway safety area improvements. Taxiway edge lighting and signage, (new and relocated), will be incorporated in the project along with new pavement markings. GDOT expects to award the grant for Taxiway "A" construction during FY21 or as soon as Design Phase Services are completed.

**Sub-Project Update:** M&C approved the design services contract to develop the Project Concept on February 4, 2020. The Proposed Project Concept was deemed consistent with the initial project statement by TSPLOST COC on March 16, 2020. On March 17, 2020, M&C approved the Project Concept and authorized staff to move the project onto the Bid and Award Phase for TSPLOST 2018 Project #01 Sub-Project 3, Taxiway "A" construction. On April 2, 2020 ACCGov advertised for bids for the Taxiway "A" construction project. Bids were received on May 28, 2020. The award for the Schedule A portion of SP #3 was approved by M&C on July 7, 2020. There was not enough funding from GDOT or FAA to be able to award Schedule B portion of the Taxiway A. Formal announcement of the grant award from the FAA has been delayed. [Notice to Proceed is being delayed until March 2020](#). Expectation is that the grant for Schedule A portion of the Taxiway work will be made at the end of August 2020, followed by GDOT approval early September, thus pushing the schedule dates as shown below:

The anticipated updated schedule for this work is as follows:

- |                                |                                |
|--------------------------------|--------------------------------|
| 1. Design Phase Services       | 02/04/20 – 07/14/20 - Complete |
| 2. Project Concept Approved    | 03/17/2020 - Complete          |
| 3. Bidding through bid opening | 04/02/20 – 04/30/20 - Complete |
| 4. Contract Award by ACCGov    | July 7, 2020 - Complete        |

Additions and/or revisions since the previously published report are shown in blue text.

- 5. Grant Award Letter from GDOT June 2020 July 8, 2020 September 2020
- 6. Construction 09/01/20 – 12/31/21\_October 2020 – January 2020

## 02 – Transit Vehicle Expansion & Replacement Project

Project Manager:	Keith Sanders	Project Sponsor:	Transit
Project Status:	Active	Current Phase:	Planning
Original Referendum Budget:	\$ 4,000,000	(Including Program Administration Budget)	
Total Budget Amendments:	(\$ 79,809)	(Amendments: Prog. Admin. separated, Debt Service reduced, & Funding Increase)	
Grants:	\$ 4,032,370		
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Total Project Budget:	\$ 7,952,708		
Total Spent or Encumbered:	\$ 4,480,719	56%	

**Project Details:** Project 2 will purchase up to 16 buses to replace existing vehicles that have reached the end of useful life. The funding may be used to purchase revenue vehicles and/or support vehicles and/or used to match funding for state and/or federal grants to acquire additional transit vehicles, as required.

**Project Update:** Two 40' Low Floor Hybrid BRT Plus heavy duty buses ordered December 2017 were delivered early and were put into the fleet on March 2019. Two 40' Low Floor Hybrid BRT Plus heavy duty buses ordered October of 2018 were delivered 90 days early and were put into the fleet on February 2020. Two 35' Low Floor Hybrid BRT Plus heavy duty buses ordered in August of 2019 were scheduled for delivery in early 2021, but both buses were delivered 120 days early and were put into service August 19, 2020. All of the buses ordered and/or received to date were paid with 90% matching grant administered by GDOT.

## 03 – Bus Stop & Transfer Facilities Improvement Project

Project Manager:	Keith Sanders	Project Sponsor:	Transit
Project Status:	Inactive	Current Phase:	In-Active - Funding FY 2023
Original Referendum Budget:	\$ 500,000	(Including Program Administration Budget)	
Budget Amendments:	(\$ 17,677)	(Amendments: Prog. Admin. separated, & Debt Service reduced)	
Grants:	\$ 0		
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Total Project Budget:	\$ 482,323		
Total Spent or Encumbered:	\$ 145.00	0%	

**Initial Project Statement:** Project 3 includes transit related improvements for the land acquisition, design, and construction of decentralized transit transfer facilities outside of the downtown terminal. Also, for the capital improvements of signage (static and/or electronic predictive arrival), concrete pads, seating, covered shelters over the paved pad, landscaping, lighting, route information, bicycle racks, trash cans, bus pull-offs, restroom facilities, bus/customer parking and other related bus stop improvements, as deemed appropriate by location. This funding may also be used to match funding for state and/or federal grants for additional transfer facilities or bus stop improvements.

**See Project Updates in the SPLOST 2011 Monthly Report for Bus Stop Improvements work taking place.**

## 05 – Oconee Rivers Greenway Project

Project Manager:	Melody Melton	Project Sponsor:	Leisure Services
Project Status:	Active	Current Phase:	Varies by Sub-Project
Original Referendum Budget:	\$ 10,000,000	(Including Program Administration Budget)	
Budget Amendments:	(\$ 349,255)	(Amendments: Prog. Admin. separated, & Debt Service reduced)	
Grants:	\$ 0		
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Total Project Budget:	\$ 9,650,745		
Total Spent or Encumbered:	\$ 1,162,033	12%	

Additions and/or revisions since the previously published report are shown in blue text.

**Sub-Project #2 - Oconee Hill Cemetery Segment**

Construction Budget Amount: \$2,000,000

Status: Land Acquisition & Final Design

**Sub-Project Details:** Project Concept was approved by the M&C on August 4, 2015. Preliminary Plans were approved by M&C on September 6, 2016. This greenway trail generally traverses the Oconee Hill Cemetery property with the northern and southern termini points connecting the existing greenway. The trail is proposed to be 12' wide concrete trail that is approximately 3,600 linear feet in length (alignment generally follows existing sanitary sewer route along the river) and would connect the trail along the river from Sandy Creek Nature Center to College Station.

**Sub-Project Update:** OHC has returned final easement comments back to ACC for final coordination before signing. Stream Buffer variance documents have been submitted. Bidding documents are being finalized and anticipate release for bidding late summer 2020. CM @ Risk Request for Proposal [release date is scheduled for October 6, 2020 with bids due November 5, 2020.](#)

**Sub-Project #4 - Research Drive Segment**

Construction Budget Amount: \$2,460,000

Status: On Hold per attorney's office

**Sub-Project Details:** Project Concept was approved by the M&C on August 4, 2015. The Project User Group has initiated review/planning meetings. Preliminary Plans were approved by M&C on September 6, 2016. Segment 4.1 was completed November 7, 2018.

**Sub-Project Update:** Project schedule for Sub-Projects #4.2 and #4.3 being delayed due to land acquisition waiting on T&PW and PUD to complete other work on adjacent property before continuing land acquisition task.

**Sub-Project #6 - Carr's Creek / Barnett Shoals Road**

Construction Budget Amount: \$630,000

Status: On Hold per attorney's office

**Sub-Project Details:** Project Concept was approved by the M&C on July 5, 2016. The Preliminary Plans were approved by M&C on January 3, 2017.

**Sub-Project Update:** Project schedule for Sub-Project #6 is being delayed due to land acquisition waiting on T&PW and PUD to complete other work on adjacent property before continuing land acquisition task.

**Sub-Project #7 – Oak/Oconee Bridge Underpass**

Construction Budget Amount: \$1,000,000

Status: Design

**Sub-Project Details:** Sub-Project #7 is to provide an at grade connection between the greenway trail sections on either side of the Oak/Oconee Street bridge. The project is being planned to be built at the same time as the GDOT bridge over Oak/Oconee Street is being replaced.

**Sub-Project Update:** [Coordination with GDOT on design, permitting and schedule is on-going.](#) ACCGOV is contracting with the firm Gresham Smith to perform the design and permitting portions of the greenway trail under the bridge at the same time as they are doing the work for GDOT. The Project was presented at M&C Work Session on May 12, 2020 which can be viewed at [https://youtu.be/6y4GXn0A\\_2s?t=1282](https://youtu.be/6y4GXn0A_2s?t=1282). [On June 2, 2020 M&C approved the preliminary plans.](#)

**Sub-Projects #9 - #11** on hold pending completion of other Sub-Projects to determine remaining available funds.

<b>06 – Firefly Trail Project</b>
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Project Manager:	Derek Doster	Project Sponsor:	Leisure Services
Project Status:	Active	Current Phase:	Design
Original Referendum Budget:	\$ 16,752,000	(Including Program Administration Budget)	
Budget Amendments:	(\$ 585,545)	(Amendments: Prog. Admin. separated, & Debt Service reduced)	
Grants:	\$ 0		
Total Project Budget:	\$ 16,166,455		

Additions and/or revisions since the previously published report are shown in blue text.

Total Spent or Encumbered:       \$ 6,471,899                   40%

**Sub-Project #2 – Section from Old Winterville Road to Hancock Road**

Construction Budget \$3,772,746

Current Phase: Construction

**Sub-Project Details:** Sub-Project #2 consists of approximately 1.8 miles of multi-use concrete trail with necessary appurtenances. It includes necessary land acquisition efforts for a non-automobile pathway along the existing rail bed corridor that will begin at the intersection of Old Winterville Road proceed east generally following the abandoned rail line and ending at Hancock Road. This section includes a bridge over GDOT’s proposed Loop 10 on-ramp. The Project Concept for Sub-Project #2 was approved by M&C on July 5, 2016. All Property between Old Winterville Road and the Loop has been acquired.

**Sub-Project Update** On March 5, 2019, Mayor and Commission approved the preliminary plans authorizing staff to develop final plans and coordinate final bridge design with GDOT. Easement acquisition has been completed. On May 5, 2020 M&C awarded the construction contract to Georgia Development Partners. Notice to Proceed was issued **July 16, 2020**. Substantial completion date has been established as **October 8, 2021**. **Contractor has begun work on surveying, erosion control and project staking. Beginning clearing of trail sections.**



FFT SP#2 East of the Loop on Winterville Rd.  
Silt Fence and Project Boundaries



FFT Sub-Project #2 behind RaceTrac

For detailed information, images, presentations, and drawings for this project please visit <https://www.accgov.com/7136/Old-Winterville-Road-to-Hancock-Road>

**Sub-Project #3 – Section from Spring Valley Road to ACC Line**

Construction Budget

Current Phase: Preliminary Design

**Sub-Project Details:** This Sub-Project includes the necessary land acquisition efforts, as funding allows, from Hancock Road/Spring Valley Road intersection and ends at Moores Grove Road/Athens Road intersection. The Project Concept for Sub-Project #3 was approved by M&C on July 5, 2016. Approval to acquire the parcels near and adjacent to Ranick Road and Spring Valley Road is given by M&C on November 6, 2018.

**Sub-Project Update:** Initial survey data collection is complete. The preliminary plans were presented to M&C at their work session on August 11, 2020. Public input efforts were taken through September 9, 2020, and 158 comments were received. The preliminary Plans were presented to M&C at the August 11, 2020 work session; which can be viewed at [https://youtu.be/pt\\_zT86qWeE?list=PLeQe7iilDuV5Iq-oEvGdqtPFGW9vphRpEa&t=8827](https://youtu.be/pt_zT86qWeE?list=PLeQe7iilDuV5Iq-oEvGdqtPFGW9vphRpEa&t=8827).

M&C are scheduled to take action on the Proposed Preliminary Plans October 6, 2020.



Additions and/or revisions since the previously published report are shown in blue text.

For all of the information regarding the public input please visit [ACCGov.com/SPLOST](https://www.accgov.com/SPLOST).

For detailed information, images, presentations, and drawings for this project please visit <https://www.accgov.com/9027/Hancock-Road-to-Downtown-Winterville-Seg>

### **Sub-Project #3.1 - Firefly Trail – Winterville Section**

Construction Budget: \$1,500,000

Status: Construction

**Sub-Project Details:** The sub-project 3.1 consists of approximately 1.2 miles of multi-use concrete trail with necessary appurtenances. The trail will begin at the intersection of Winterville Road and Cherokee Road and proceed east generally following the abandoned rail line and ending near the Clarke/Oglethorpe County line.

**Sub-Project Update:** Construction is [nearly](#) complete with substantial completion [expected](#) in [October](#) 2020. [Striping, signage, accessory and guardrail installation, and final grading activities remain along with punch list completion.](#)



### **Sub-Project #4 - Firefly Trail – Trail Creek Crossing**

Total Project Budget: \$5,000,000

Status: Bid and Award

**Sub-Project Details:** Sub-project 4 consists of design and ultimately constructing a structure to span Trail Creek inside Dudley Park and over Poplar Street to complete an at-grade level pathway to provide a continuous trail on the previously completed Firefly trail sections.

**Sub-Project Update:** [Final design is substantially complete, as well as the construction permitting process. General Contractor Pre-qualification is complete. The project was released for bid on August 24, 2020. A Pre-bid conference was held electronically on September 2, 2020. Bids were due from the Contractors on September 24, 2020. The bids will be presented to M&C consideration of construction contract award on October 6, 2020.](#)

For detailed information, images, presentations, and drawings for this project please visit <https://www.accgov.com/8735/Firefly-Bridge-Over-Trail-Creek>

## **07 – Pavement Rehabilitation**

Project Manager:	Derek Doster	Project Sponsor:	Transportation and Public Works
Project Status:	Active	Current Phase:	Construction
Original Referendum Budget:	\$ 25,600,000		(Including Program Administration Budget)
Budget Amendments:	<a href="#">(\$ 894,354)</a>		(Amendments: Prog. Admin. separated, & Debt Service reduced)
Grants:	\$ 0		
Total Project Budget:	\$ 24,705,646		
Total Spent or Encumbered:	\$ <a href="#">11,289,970</a>	<a href="#">46%</a>	

**CY19 Sub-Project Details:** Expenses are associated with replacement and/or upgrades to pavement surfaces. These efforts include crack & chip seal, pavement overlay, and full depth pavement replacement depending on the existing pavement degradation and roadway classification. The annual PMP work plan is approved by Mayor and Commission using four funding sources SPLOST

Additions and/or revisions since the previously published report are shown in blue text.

2011 Project 26, TSPLOST 2018 Project 03, ACCGOV General Fund, and the GDOT Local Maintenance Improvement Grant (LMIG). LMIG (CY18/FY19) = \$1,312,617.

**CY19 Sub-Project Update:** The contractor has completed all pavement overlay work on all Calendar Year 2019 (CY19) roadway segments, with the exception of 2 roadway segments. The paving was interrupted on Coile Drive and Valley Road due to scheduled utility work in the area; therefore, paving will be considered in the 2020 Calendar Year Pavement Management Project. The contractor continues to work on utility adjustments and final pavement markings on already paved roads with final completion anticipated in June 2020.

**CY20 Sub-Project Details:** The CY20 PMP will include resurfacing and preventative maintenance of multiple roads throughout ACC, selected from the remaining deficit list for poor and failed roadway segments identified from ratings performed by staff in 2015 and updated in 2019 using a new automated rating system. Paving operations are expected to commence in May and end in November 2020.

**CY20 Sub-Project Update:** The CY20 pavement maintenance program list was approved by M&C on March 3, 2020. On May 5, 2020 M&C awarded the construction contract to Pittman Construction and A Notice to Proceed was issued. Work began on July 13<sup>th</sup> and anticipate completion on or before end of 2020.

## 08 – Tallassee Road Bridge Replacement Project

Project Manager:	Derek Doster	Project Sponsor:	Transportation and Public Works
Project Status:	Active	Current Phase:	Bid and Award
Original Referendum Budget:	\$ 6,000,000	(Including Program Administration Budget)	
Budget Amendments:	(\$ 75,728)	(Amendments: Prog. Admin. separated, & Debt Service reduced)	
Grants:	\$ 0		
Total Project Budget:	\$ 5,924,272		
Total Spent or Encumbered:	\$ 757,350	13%	

**Sub-Project Details:** Project 08 consists of replacing the Tallassee Road Bridge over the CSX Railroad southwest of the existing alignment, building new approaches to the structure, and rebuilding the traffic signal at Tallassee Road and Westchester Drive. The new bridge is proposed to consist of two 12-foot travel lanes, a 5-foot sidewalk, and a 10-foot multi-use trail. On the approaches, the project will create a 3-foot grass strip to buffer the sidewalk and a 5-foot grass strip to buffer the multi-use trail.

**Sub-Project Update:** Preliminary Plans were approved by M&C on December 4, 2018. The construction services agreement with CSXT was approved by M&C on March 3, 2020 and coordination is complete. Proposals for Contractors to Prequalify for Construction Services associated with the project were received and are under evaluation by Transportation and Public Works. Anticipate firms being notified and sent package for pricing soon.

## 09 – Downtown Transportation Improvements Project

Project Manager:	Derek Doster	Project Sponsor:	Transportation and Public Works
Project Status:	Active	Current Phase:	Final Design and Utility conflict resolution
Original Referendum Budget:	\$ 7,097,000	(Including Program Administration Budget)	
Budget Amendments:	(\$ 741,312)	(Amendments: Prog. Admin. separated, & Debt Service reduced)	
Grants:	\$ 0		
Total Project Budget:	\$ 6,355,688		
Total Spent or Encumbered:	\$ 3,149,387	50%	

**Project Details:** Project includes improvements to Clayton Street and connecting side streets for the completion of the 2005 SPLOST project to new sidewalks, streetscape, new paving, associated storm drainage, pedestrian safety improvements, operational and traffic flow improvements, and bicycle improvements between Pulaski Street and N. Thomas Street.

**Project Update:** Georgia Power has completed their efforts on upgrading the sub-service transformer vaults along Clayton Street. Atlanta Gas is approximately 65% completed in updating meter services to their customers and removing obsolete meters. Reconfiguration of the existing 3 lane roadway section to the 2 lane roadway section was completed the week of July 13, 2020 in preparation of the streetscape effort. The Construction Manager Guaranteed Maximum Price contract was executed and Notice to Proceed was issued effective September 8, 2020.

Additions and/or revisions since the previously published report are shown in blue text.

The W. Broad Street crosswalk has been constructed & Traffic Engineering has completed the pavement markings and the Streets & Drainage division will reconstruct the accessibility ramps on both sides during UGA fall break.



Atlanta Gas light work in removing and replacing corroded pipes. Removing obsolete gas meters and replacing corroded meters.

## 11 – Bicycle Improvements Program

Project Manager:	Derek Doster	Project Sponsor:	Transportation and Public Works
Project Status:	Active	Current Phase:	Planning
Original Referendum Budget:	\$ 6,000,000	(Including Program Administration Budget)	
Budget Amendments:	(\$ 209,446)	(Amendments: Prog. Admin. separated, & Debt Service reduced)	
Grants:	\$ 0		
<b>Total Project Budget:</b>	<b>\$ 5,790,554</b>		
Total Spent or Encumbered:	\$ 1,837	0%	

**Project Details:** Project 11 includes capital improvements on routes for the bicycle projects as may be contained in the 2017 Bicycle / Pedestrian Master Plan once approved by Mayor and Commission, and as may be amended from time to time. Bicycle Master Plan may include additional roadway bicycle lanes, roadway pavement marking, off-road bicycle paths, trails, related signage, and/or bicycle related amenities.

## 12 – Pedestrian Improvements Program

Project Manager:	Derek Doster	Project Sponsor:	Transportation and Public Works
Project Status:	Active	Current Phase:	Planning
Original Referendum Budget:	\$ 11,000,000	(Including Program Administration Budget)	
Budget Amendments:	(\$ 384,609)	(Amendments: Prog. Admin. separated, & Debt Service reduced)	
Grants:	\$ 0		
<b>Total Project Budget:</b>	<b>\$ 10,615,391</b>		
Total Spent or Encumbered:	\$ 503,736	5%	

**Project Details:** Project 12 includes pedestrian improvements as contained in the 2017 Bicycle / Pedestrian Master Plan, as approved by Mayor and Commission, and as may be amended from time to time. The project will provide for land acquisition, design, and construction sidewalk improvements and/or installation of pedestrian safety devices such as stamped and colorized crosswalks, flashing crosswalks, ADA compliant elements, pedestrian signage, pedestrian countdown timers, and other safety equipment.



Additions and/or revisions since the previously published report are shown in blue text.

**Potential Sub-Project #1 - Cherokee Road (T&PW #6345) - Between Lexington and Beaverdam Road**

Construction Budget: \$2,630,000

Designer: Arcadis U.S., Inc.

Status: Concept Design

**Sub-Project Details: Cherokee Road-** Connect a sidewalk gap on Cherokee Road between Lexington Road to Beaverdam Road on the southeast side of the road to avoid an existing cemetery. Pedestrian access to Satterfield Park will also be considered. Connection points to the existing sidewalk are at Morning View Drive and 360 feet down Beaverdam Road Project length is approximately 3,700 feet.

**Sub-Project Update:** Purchase Order has been issued and conceptual designs are underway. Concept design was presented to the public for comment on October 14, 2019 and was presented to M&C on November 12, 2019. M&C directed concepts be developed further before being brought to M&C for consideration. Staff presented multi-use path and sidewalk option in the July 9, 2020 M&C Work Session. [At the September 1, 2020 vote meeting M&C approved by Commission Defined Option the Project Concept for the Cherokee Road Sub-Project and directed staff to advance the project to the Preliminary Plans phase as a Multi-Use Path.](#)

**Potential Sub-Project #2 – Riverbend Road Between Milledge & College Sta.**

Construction Budget: \$2,900,000

Designer: Arcadis U.S., Inc.

Status: Concept Design

**Sub-Project Details:** The sub-project is to Project Concept Design for sidewalk along one side of Riverbend Road connecting the sidewalk College Station Road to S. Milledge Ave.

**Sub-Project Update:** Concept design was presented to the public for comment on October 14, 2019 and was presented to M&C on November 12, 2019. M&C directed concepts be developed further before being brought to M&C for consideration. Staff currently working on a task to develop multiuse path concepts with cost estimates. Task to include, cutting the project into two segments 1. College Station to Riverbend Parkway 2. Riverbend Parkway to Milledge Ave with cost estimates on each segment for sidewalk and for multiuse-path. Scheduled for the November 10, 2020 Work Session. To preview the current concepts visit the website <https://www.accgov.com/9121/Riverbend-Road-Sidewalks>.

**Potential Sub-Project #3 – Jefferson River Road Sidewalk**

Construction Budget: \$2,479,700

Designer: TyLIN, Inc.

Status: Concept Design

**Sub-Project Details:** This sub-project is to provide a Project Concept Design for sidewalk along one side of Jefferson River Road connecting the sidewalk on the south side of Jefferson Road to Vincent Drive.

**Sub-Project Update:** Concept design was presented to the public for comment on October 14, 2019 and was presented to M&C on November 12, 2019. M&C directed concepts be developed further before being brought to M&C for consideration. Staff presented the multi-use path option at M&C Work Session on September 8, 2020.<sup>[KS1]</sup> [You can view the presentation here:](https://youtu.be/E3ZOWbxYCzw?list=PLeQe7iilDuV5Iq-oEvGdqtPFGW9vphRpEa&t=6084)

To preview the current concepts visit the website [accgov.com/JeffersonRiver](http://accgov.com/JeffersonRiver).

**13 – W. Broad Area Pedestrian Improvements**

Project Manager:	Diana Jackson	Project Sponsor:	Transportation and Public Works
Project Status:	Active	Current Phase:	Design
Original Referendum Budget:	\$ 4,000,000	(Including Program Administration Budget)	
Budget Amendments:	(\$ 139,809)	(Amendments: Prog. Admin. separated, & Debt Service reduced)	
Grants:	\$ 0		
Total Project Budget:	\$ 3,860,191		
Total Spent or Encumbered:	\$ 461,608	12%	



Additions and/or revisions since the previously published report are shown in blue text.

**Project Details:** Potential project options include sidewalks, multi-use trail, pedestrian traffic lights, traffic management devices and other general streetscape improvements to improve pedestrian movement within the W. Broad neighborhood area.

**Project Update:** M&C has approved moving forward with the surveying and initial work to prepare roundabout concepts for review by the user group, public, and for M&C consideration. Project concept was approved with conditions by M&C on December 4, 2019. Revised option #6 was provided to M&C for a final look to confirm conditions have been met. The revised Option #6 is now online at <https://www.accgov.com/7165/TSPLOST-2018>. The posted design highlights a few call outs regarding what has changed between the designs, as well as updated cost estimates.

## 14 – Lexington Highway Corridor Improvements

Project Manager:	Derek Doster	Project Sponsor:	Transportation and Public Works
Project Status:	Active	Current Phase:	Planning
Original Referendum Budget:	\$ 4,000,000	(Including Program Administration Budget)	
Budget Amendments:	(\$ 139,809)	(Amendments: Prog. Admin. separated, & Debt Service reduced)	
Grants:	\$ 0		
Total Project Budget:	\$ 3,860,191		
Total Spent or Encumbered:	\$ 93,991	2%	

**Project Details:** Project 14 includes funding for specific improvements to the Lexington Highway Corridor that are to be approved by Mayor and Commission. Improvements eligible for the funding include, but are not limited to: landscaped/concrete median(S), additional sidewalks, multi-use trail, separated bike lanes, and improvements of intersections at Winterville Rd, Gaines School Road, and Whit Davis Road.

**Project Update:** From May 28, 2020 to June 28, 2020, ACCGov received online public input. On July 7, 2020, M&C approved the proposed project list, authorized the Project list for prioritization into the Project Concept Phase, and authorized the implementation of the "Immediate Impact Project" of airport wayfinding signage. Project information and studies can be found at the following location: <https://www.accgov.com/lexingtonhighway>. Staff is scheduled to present to M&C at a work session on December 8, 2020.

## 15 – Atlanta Highway Corridor Improvements

Project Manager:	Derek Doster	Project Sponsor:	Transportation and Public Works
Project Status:	Active	Current Phase:	Planning
Original Referendum Budget:	\$ 4,000,000	(Including Program Administration Budget)	
Budget Amendments:	(\$ 139,809)	(Amendments: Prog. Admin. separated, & Debt Service reduced)	
Grants:	\$ 0		
Total Project Budget:	\$ 3,860,191		
Total Spent or Encumbered:	\$ 53,945	1%	

**Project Details:** Project 15 includes funding for specific improvements to the Atlanta Highway Corridor that are to be approved by Mayor and Commission. Improvements eligible for the funding include, but are not limited to, landscaped/concrete median(s), interconnecting parcels additional sidewalks, multi-use trail, separated bike lanes, and potential intersection improvements.

**Project Details:** From May 28, 2020 to June 28, 2020, ACCGov received online public input. On July 7, 2020, M&C approved the proposed project list, authorized the Project list for prioritization into the Project Concept Phase, and authorized the implementation of the "Immediate Impact Projects" of intersection improvements (signal modification – flashing yellow at Target), landscape improvements (Corridor plantings master plan), and Land adjustments/restrictions (restripe/sign outer westbound lane from bypass to GA Square Mall Dr for better advance warning lane ends). Project information and studies can be found at the following location: <https://www.accgov.com/atlantahighway>. Staff is scheduled to present to M&C at a work session on December 8, 2020

## 16 – Prince Avenue Corridor Improvements

Project Manager:	Derek Doster	Project Sponsor:	Transportation and Public Works
Project Status:	In-Active	Current Phase:	On-Hold
Original Referendum Budget:	\$ 4,000,000	(Including Program Administration Budget)	

Additions and/or revisions since the previously published report are shown in blue text.

Budget Amendments:	(\$ 139,809)	(Amendments: Prog. Admin. separated, & Debt Service reduced)
Grants:	\$ 0	
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Total Project Budget:	\$ 3,860,191	
Total Spent or Encumbered:	\$ 73,325	2%

**Project Details:** Project 16 includes funding for specific improvements to the Prince Avenue Corridor that are to be approved by Mayor and Commission. Improvements eligible for the funding include, but are not limited to, landscaped/concrete median(s), additional sidewalks, multi-use trail, separated bike lanes, and intersection improvements at the intersections of N. Milledge Avenue, King Avenue, and Park Avenue / Talmadge Drive.

User Group has been appointed.

### 17 – Acquisition of Private Streets Project

Project Manager:	Keith Sanders	Project Sponsor:	Transportation and Public Works
Project Status:	In-Active	Current Phase:	Waiting future submissions
Original Referendum Budget:	\$ 340,000	(Including Program Administration Budget)	
Budget Amendments:	(\$ 11,806)	(Amendments: Prog. Admin. separated, & Debt Service reduced)	
Grants:	\$ 0		
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Total Project Budget:	\$ 328,194		
Total Spent or Encumbered:	\$ 75,909	23%	

### 18 – City of Winterville

Project Manager:	Keith Sanders	Project Sponsor:	Winterville
Project Status:	Active	Current Phase:	Planning
Original Referendum Budget:	\$ 969,000		
Budget Amendments:	\$ 0		
Grants:	\$ 0		
<hr/>			
Total Project Budget:	\$ 969,000		
Total Spent or Encumbered:	\$ 387,600	40%	

### 19 – Town of Bogart

Project Manager:	Keith Sanders	Project Sponsor:	Bogart
Project Status:	Active	Current Phase:	Planning
Original Referendum Budget:	\$ 271,000		
Budget Amendments:	\$ 0		
Grants:	\$ 0		
<hr/>			
Total Project Budget:	\$ 271,000		
Total Spent or Encumbered:	\$ 108,400	40%	

Additions and/or revisions since the previously published report are shown in blue text.

**SPLOST 2011 Completed Projects and Sub-Projects**

**01 – Airport Capital Improvements**

- **Sub-Project #1 - Runway 9-27 Rehabilitation – completed March 2019**

**04 – Transit Service Expansion Projects**

- **Sub-Project #1 – Route Expansion Project – completed July 2020**

**05 – Oconee Rivers Greenway Project**

- **Sub-Project #8 – MLK Greenway Extension – completed October 2019**

**10 – Whitehall Road at S. Milledge Avenue Project – completed September 2019**

**17 – Acquisition of Private Streets Project**

- **Sub-Project #1 – Laurel Springs Subdivision**