

TSPLOST 2018 Projects Update

For Period Ending 12/26/2025

01 - Airport CIP Matching Funds

Project Manager: Keith Sanders **Project Status:** Active **Project Sponsor:** Athens-Ben Epps Airport

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$1,531,000	(\$45,930)	\$15,032,466	\$16,517,536

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2018	\$4,402	\$0	\$0	\$4,402	\$0
01 - Runway 9-27 Rehabilitation	Grant Funds	\$9,854,165	\$0	\$0	\$9,854,165	\$0
01 - Runway 9-27 Rehabilitation	TSPLOST 2018	\$563,455	\$0	\$0	\$563,455	\$0
01A - Runway 2-20 Pavement Rehabilitation	Grant Funds	\$134,051	\$0	\$0	\$134,051	\$0
01A - Runway 2-20 Pavement Rehabilitation	TSPLOST 2018	\$397,590	\$0	\$0	\$397,590	\$0
02 - Relocation of Runway 9 Localizer	Grant Funds	\$1,608,104	\$0	\$0	\$1,608,103	\$0
02 - Relocation of Runway 9 Localizer	TSPLOST 2018	\$135,674	\$0	\$0	\$135,674	\$0
03 - Taxiway "A" Reconstruction & Realignment	Grant Funds	\$701,701	\$0	\$0	\$701,701	\$0
03 - Taxiway "A" Reconstruction & Realignment	TSPLOST 2018	\$137,428	\$0	\$0	\$137,428	\$0
04 - Airport Perimeter Fencing	Grant Funds	\$495,000	\$0	\$0	\$495,000	\$0
04 - Airport Perimeter Fencing	TSPLOST 2018	\$217,884	\$0	\$0	\$217,884	\$0
05 - Taxiway "B" Pavement Rehabilitation and Lighting Project	Grant Funds	\$1,654,873	\$0	\$361,421	\$1,293,452	\$0
05 - Taxiway "B" Pavement Rehabilitation and Lighting Project	TSPLOST 2018	\$602,515	\$17,865	\$153,499	\$431,151	\$0
06 - Public Art	TSPLOST 2018	\$10,694	\$10,694	\$0	\$0	\$0
Project Totals		\$16,517,536	\$28,559	\$514,920	\$15,974,058	\$0

Subproject Details

Subproject: 00 - Holding Account **Subproject Phase:** 70 - On-hold
Subproject Type: Facility Improvements **Subproject Subtype:** Infrastructure **Subproject Class:** Varies by Sub-project

Subproject Manager:	Keith Sanders	Designer:	Holt Consulting Company, LLC	Contractor:
Subproject Details:	Used as a holding account until funds are moved to a subproject or used for PM Fees.			
Subproject Update:	Updated 04-16-2025: The delay in expending the funds is due to the time needed to achieve the grant matching funds. Subprojects are being executed as soon as the matching funds are becoming available.			
Subproject:	05 - Taxiway "B" Pavement Rehabilitation and Lighting Project			Subproject Phase:
Subproject Type:	Facility Improvements	Subproject Subtype:	Infrastructure	Subproject Class:
Subproject Manager:	Keith Sanders	Designer:		Contractor:
Subproject Details:	Taxiway "B" is the main taxiway to the secondary runway 2-20. The rehabilitation project will consist of milling the old pavement and replacing it with a soil cement base and then applying 4-6 inches of asphalt as a final layer. The project will include new lighting and signage along with new pavement markings. The current pavement is over 25 years old and is in poor condition. Poor condition is considered unsafe by FAA standards due to loose pavement that can be ingested by a jet engine or hit by an aircraft propeller.			
	The Project Concept for Taxiway "B" Pavement Rehabilitation and Lighting Project was approved by M&C on May 07, 2024.			
Subproject Update:	Updated 05-12-2025: Design work has begun on the Taxiway B project. RS&H has completed 90% of the design and a meeting was held to go over the design for any changes or updates. Design is complete.			
	Anticipating GDOT funding for project in July 2025.			

02 - Transit Vehicle Expansion & Replacement Project

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Transit	
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	
		\$4,000,000	(\$120,000)	\$4,227,804	\$8,107,804	
Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Transit Vehicle Expansion & Replacement Project	Grant Funds	\$4,187,613	\$0	\$0	\$4,187,613	\$0
01 - Transit Vehicle Expansion & Replacement Project	TSPLST 2018	\$3,920,191	\$238,523	\$0	\$470,390	\$3,211,277
Project Totals		\$8,107,804	\$238,523	\$0	\$4,658,003	\$3,211,277

Subproject Details

Subproject:	01 - Transit Vehicle Expansion & Replacement Project			Subproject Phase:	42 - Available for Reallocation
Subproject Type:	Operations	Subproject Subtype:	Vehicles	Subproject Class:	Hybrid
Subproject Manager:	Keith Sanders	Designer:		Contractor:	
Subproject Details:	To date the Project has supplied four 40-foot Hybrid heavy duty buses, two 35-foot Hybrid heavy duty buses, two Ford Transit 350 Mobility Vans, three Chevy Blazer support vehicles, and three Toyota Rav4 support vehicles.				

Subproject Update:

Updated 04-16-2025: The delay in expending the funds is due to the time needed to achieve the grant matching funds. Subprojects are being executed as soon as the matching funds are becoming available.

03 - Bus Stop & Transfer Facilities Improvements

Project Manager:

Keith Sanders

Project Status:

Active

Project Sponsor:

Transit

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$500,000	(\$15,000)	\$638,213	\$1,123,213

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Remote Transfer Facilities	Grant Funds	\$585,874	\$427,520	\$0	\$158,354	\$0
01 - Remote Transfer Facilities	TSPLOST 2018	\$533,582	\$124,523	\$39,493	\$124,813	\$244,754
02 - Public Art	TSPLOST 2018	\$3,757	\$3,757	\$0	\$0	\$0
Project Totals		\$1,123,213	\$555,800	\$39,493	\$283,166	\$244,754

Subproject Details

Subproject:	01 - Remote Transfer Facilities			Subproject Phase:	07 - Preliminary Design
Subproject Type:	Operations			Subproject Subtype:	Facility Improvements
Subproject Manager:	Keith Sanders			Designer:	Alfred Benesch & Company
Subproject Details:	This subproject land acquisition, design, and construction of decentralized transit transfer facilities, in addition to the downtown Multi-Modal Transfer Center.				
	Concept Design for three remote transfer facilities: one in east Athens at S.E. Clarke Park, one in west Athens at the Mall, and one in west-central Athens location is still to be determined. Concept Design for the Mall location has been completed and awaits mall redevelopment, before project is restarting. Project Concept for the S.E. Clark Park has completed, as has the initial approval by GDOT for the new traffic signal at the park entrance.				
	M&C approved the project concept on May 7, 2024 for the Transfer Facility for the Mall Redevelopment.				
Subproject Update:	Updated 06-02-2025: The Final Design for the Transfer Facility at SE Clarke Park is underway. Anticipate completion of the design in August 2025. The Final Design for the Traffic Signalization at the Park entrance has been reviewed by GDOT. ACCGov Traffic Engineering has requested that the new signal be connected to the fiber optic network. That added survey and design work is underway.				

05 - Oconee Rivers Greenway Program

Project Manager:

Derek Doster

Project Status:

Active

Project Sponsor:

Leisure Services

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$10,000,000	(\$300,000)	\$814,755	\$10,514,755

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	Revenue Variance - TSPLOST 2018	\$288,130	\$0	\$0	\$0	\$288,130
00 - Holding Account	TSPLOST 2018	\$785,197	\$85,516	\$29,750	\$460,320	\$209,612
02 - Oconee Hill Cemetery	Revenue Variance - TSPLOST 2018	\$5,230	\$0	\$0	\$5,230	\$0
02 - Oconee Hill Cemetery	TSPLOST 2018	\$3,350,854	\$0	\$0	\$3,350,854	\$0
04 - Research Dr / College Station	TSPLOST 2018	\$0	\$0	\$0	\$0	\$0
05 - Bailey Street Extension	TSPLOST 2018	\$0	\$0	\$0	\$0	\$0
06 - Barnet Shoals Road/Carriage Lane Connector/Carr's Creek Connector	Revenue Variance - TSPLOST 2018	\$406,640	\$0	\$0	\$406,640	\$0
06 - Barnet Shoals Road/Carriage Lane Connector/Carr's Creek Connector	TSPLOST 2018	\$2,799,521	\$0	\$0	\$2,799,521	\$0
07 - Oak/Oconee Bridge Underpass	Other Funds	\$164,010	\$164,010	\$0	\$0	\$0
07 - Oak/Oconee Bridge Underpass	TSPLOST 2018	\$1,195,761	\$938,033	\$23,072	\$234,656	\$0
07a - Public Art	TSPLOST 2018	\$12,796	\$12,796	\$0	\$0	\$0
08 - Riverside Trail-MLK Parkway	TSPLOST 2018	\$900,033	\$0	\$6,088	\$893,945	\$0
08a - Public Art	TSPLOST 2018	\$56,401	\$0	\$0	\$56,401	\$0
09 - Riverside Trail-North Oconee River Park	TSPLOST 2018	\$550,183	\$544,598	\$0	\$5,585	\$0
10 - North Avenue Pedestrian Bridge		\$0	\$0	\$0	\$0	\$0
11 - North Oconee River Park Bridge		\$0	\$0	\$0	\$0	\$0
Project Totals		\$10,514,755	\$1,744,952	\$58,910	\$8,213,151	\$497,742

Subproject Details

Subproject:	07 - Oak/Oconee Bridge Underpass		Subproject Phase:	20 - Procurement Construction	
Subproject Type:	Nature	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Off-Road Trails
Subproject Manager:	Derek Doster	Designer:		Contractor:	
Subproject Details:	This subproject is to provide an at grade connection between the greenway trail sections on either side of the Oak/Oconee Street bridge, by going under the new bridges when completed. Coordination with GDOT on design, permitting and construction has been on-going since 2018. This subproject is planned to be built at the same time as the GDOT Bridge over Oak/Oconee Street is being replaced. On June 2, 2020 M&C approved the Preliminary Plans.				

Subproject Update: Updated 12-18-2025: The Oak/Oconee Street greenway trail underpass project has been designed with construction scheduled upon the completion of the Georgia Department of Transportation's Bridge Replacement project which is expected in June 2027.

The GDOT bridge replacement project has begun.

Subproject:	07a - Public Art		Subproject Phase:	68 - Not Started
Subproject Type:	Nature	Subproject Subtype:	Public Art	Subproject Class:
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services	Contractor:
Subproject Details:	The remaining designated public art funds from TSPLOST 2018 Project 5 have been allocated to public art in SP#7.			
Subproject Update:	Updated 05-09-2025: The public art effort for the Oak/Oconee Bridge Underpass subproject will be initiated when GDOT is closer to finishing their work on the new bridge over the river. At that point a location can be determined and call for art produced.			

06 - Firefly Trail

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Leisure Services	
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	
Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2018	\$1,121,663	\$201,146	\$0	\$749,462	\$171,054
01 - East Broad to Old Winterville Rd	Donated Funds	\$51,395	\$0	\$0	\$51,395	\$0
01 - East Broad to Old Winterville Rd	TSPLOST 2018	\$121,780	\$0	\$0	\$121,780	\$0
02 - Old Winterville Rd to Winterville Rd	TSPLOST 2018	\$3,347,510	\$0	\$30	\$3,347,480	\$0
02a - Public Art	TSPLOST 2018	\$75,000	\$0	\$37,500	\$37,500	\$0
03 - Winterville Rd to County Line	Revenue Variance - TSPLOST 2018	\$2,500,000	\$0	\$1,207,546	\$1,292,454	\$0
03 - Winterville Rd to County Line	TSPLOST 2018	\$4,366,273	\$0	\$45,740	\$4,320,532	\$1
04 - Trail Creek Crossing	TSPLOST 2018	\$7,096,229	\$0	\$0	\$7,096,229	\$0
05 - Public Art	TSPLOST 2018	\$38,000	\$0	\$0	\$38,000	\$0
Project Totals		\$18,717,850	\$201,146	\$1,290,816	\$17,054,832	\$171,055

Subproject Details

Subproject:	02a - Public Art		Subproject Phase:	24 - Construction
Subproject Type:	Nature	Subproject Subtype:	Public Art	Subproject Class:
Subproject Manager:	Madhuri Angadi	Designer:	Steven Gutierrez	Contractor:

Subproject Details:	On March 7, 2023, the M&C approved public art style named "Lighting our Path" shade shelter by Steven Gutierrez (artist) at the pre-existing resting area at the intersection of Winterville Rd. and Indian hills Rd. on Firefly trail.			
Subproject Update:	Updated 12-19-2025: The artist is in the fabrication phase and has postponed installation plans for February.			
Subproject:	03 - Winterville Rd to County Line		Subproject Phase:	24 - Construction
Subproject Type:	Nature	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:
Subproject Manager:	Derek Doster	Designer:	W&A Engineering, Inc.	Contractor:
Subproject Details:	This Sub-Project includes the necessary land acquisition efforts, as funding allows, from Hancock Road/Spring Valley Road intersection and ends at Moores Grove Road/Athens Road intersection.			
	On July 5, 2016, M&C approved the Project Concept for Subproject #3.			
	On November 6, 2018, M&C approved the acquisition of the parcels near and adjacent to Ranick Road and Spring Valley Road.			
	On October 6, 2020 and March 3, 2021, M&C approved the Preliminary Plans for the two phases of Subproject #3, using the original rail bed or Alternate "A" alignment.			
Subproject Update:	Updated 10-10-2025: Construction is in progress. See TSPLOST 2023 Project #18 for updates.			

07 - Pavement Rehabilitation

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$25,600,000	(\$768,000)	\$973,646	\$25,805,646

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Pavement Rehabilitation	TSPLOST 2018	\$215,792	\$0	\$0	\$215,792	\$0
00 - Pavement Rehabilitation	TSPLOST 2018 Interest	\$1,100,000	\$0	\$0	\$0	\$1,100,000
01 - CY2018/FY19 PMP	TSPLOST 2018	\$5,576,312	\$0	\$0	\$5,576,312	\$0
02 - CY2019 PMP	TSPLOST 2018	\$2,860,670	\$0	\$0	\$2,860,670	\$0
02 - CY2019 PMP	TSPLOST 2018 Interest	\$159,000	\$0	\$0	\$159,000	\$0
03 - CY2020 PMP	TSPLOST 2018	\$3,621,276	\$0	\$0	\$3,621,276	\$0
04 - CY2021 PMP	TSPLOST 2018	\$4,017,578	\$0	\$0	\$4,017,578	\$0
05 - CY2022 PMP	TSPLOST 2018	\$6,568,736	\$0	\$0	\$6,568,736	\$0
06 - CY2023 PMP	TSPLOST 2018	\$1,686,282	\$0	\$0	\$1,686,282	\$0
Project Totals		\$25,805,646	\$0	\$0	\$24,705,646	\$1,100,000

08 - Tallassee Road Bridge Replacement

Project Manager:	Rani Katreeb	Project Status:	Active	Project Sponsor:	Transportation & Public Works
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$6,000,000	(\$180,000)	\$2,485,362	\$8,305,362

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Tallassee Road Bridge Replacement	Grant Funds	\$750,000	\$0	\$0	\$750,000	\$0
01 - Tallassee Road Bridge Replacement	Other Funds	\$490,554	\$0	\$0	\$490,554	\$0
01 - Tallassee Road Bridge Replacement	TSPLST 2018	\$6,352,718	\$20,000	\$0	\$6,331,866	\$852
01 - Tallassee Road Bridge Replacement	TSPLST 2018 Interest	\$676,000	\$0	\$0	\$216,102	\$459,898
02 - Public Art	TSPLST 2018	\$36,090	\$36,090	\$0	\$0	\$0
03 - TBD		\$0	\$0	\$0	\$0	\$0
Project Totals		\$8,305,362	\$56,090	\$0	\$7,788,523	\$460,750

Subproject Details

Subproject:	02 - Public Art	Subproject Phase:	02 - Planning
Subproject Type:	Engineering	Subproject Subtype:	Public Art
Subproject Manager:	Tatiana Veneruso	Designer:	ACC Leisure Services
Subproject Details:	On June 5, 2018, M&C deemed the Tallassee Road Bridge Replacement appropriate for Public Art. On February 7, 2023, M&C approved Tallassee Road/Whitehead Road roundabout as the location for a public art sculpture.		
Subproject Update:	Updated 05-16-2025: A call for art will be published for design and installation of the sculpture at Tallassee Road/Whitehead Road roundabout.		

11 - Bicycle Improvement Program

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Transportation & Public Works
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$600,000	(\$180,000)	\$6,319,466	\$6,739,466

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLST 2018	\$880,005	\$175,586	\$11,313	\$51,823	\$641,283
01 - Cherokee Road Ped Facilities	TSPLST 2018	\$154,446	\$0	\$439	\$154,007	\$0
02 - Riverbend Road Ped Facilities	TSPLST 2018	\$1,634,506	\$1,405,500	\$40,480	\$188,526	\$0

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
03 - Jefferson River Road Ped Facilities	TSPLOST 2018	\$848,246	\$715,950	\$20,125	\$112,172	\$0
04 - Public Art	TSPLOST 2018	\$40,200	\$40,200	\$0	\$0	\$0
07 - Barber Street Side Path Concepts	TSPLOST 2018	\$2,233,151	\$1,987,276	\$5,400	\$240,475	\$0
08 - Chase Street Interchange	Revenue Variance - TSPLOST 2018	\$948,912	\$948,912	\$0	\$0	\$0
Project Totals		\$6,739,466	\$5,273,424	\$77,757	\$747,002	\$641,283

Subproject Details

Subproject:	02 - Riverbend Road Ped Facilities			Subproject Phase:	10 - Land Acquisition		
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian		Subproject Class:	Shared Use Path	
Subproject Manager:	Rani Katreeb	Designer:	Arcadis Geraghty & Miller		Contractor:		
Subproject Details:	The purpose of this project is to improve connectivity for pedestrians and bicyclists along Riverbend Road between College Station Road and S. Milledge Road. The proposed project will close an existing sidewalk gap, potentially improve existing bike lanes, allowing better access to adjacent subdivisions and businesses along Riverbend Road as well as to public transportation.						
	On March 2, 2021, M&C approved the Project Concept.						
	On June 5, 2024, M&C approved the Preliminary Plans and Authorized Land Acquisition.						
Subproject Update:	Updated 04-17-2025: All updates, other than financials, are being tracked and provided in the TSPLOST 2018 Program Project 12, SP #2.						
Subproject:	03 - Jefferson River Road Ped Facilities			Subproject Phase:	07 - Preliminary Design		
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian		Subproject Class:	Shared Use Path	
Subproject Manager:	Rani Katreeb	Designer:	Arcadis Geraghty & Miller		Contractor:		
Subproject Details:	The purpose of this project is to improve connectivity for pedestrians and bicyclists along Jefferson River Road between Old Jefferson Road and Vincent Drive. The proposed project is intended to provide 4,300 feet of 10-foot-wide shared use path to improve access to adjacent homes, subdivisions, and businesses along Jefferson River Road as well as to public transportation.						
	On November 4, 2020, M&C approved the Project Concept.						
Subproject Update:	Updated 04-17-2025: All updates, other than financials, are being tracked and provided in the TSPLOST 2018 Program Project 12, SP #3.						
Subproject:	04 - Public Art			Subproject Phase:	68 - Not Started		
Subproject Type:	Engineering	Subproject Subtype:	Public Art		Subproject Class:	To Be Determined	
Subproject Manager:	Tatiana Veneruso	Designer:	ACC Leisure Services		Contractor:		
Subproject Details:	On February 6, 2018, Athens Cultural Affairs Commission (ACAC) recommended Bicycle Improvements Program is appropriate for Public Art.						
Subproject Update:	Updated 05-16-2025: Formal action by M&C to designate the project as appropriate for public art hasn't been initiated. The public art location and type are yet to be determined in coordination with the Project User Group and ACAC.						
Subproject:	07 - Barber Street Side Path Concepts			Subproject Phase:	07 - Preliminary Design		

Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Shared Use Path
Subproject Manager:	Diana Jackson	Designer:	Alfred Benesch & Company	Contractor:	
Subproject Details:	This subproject is providing the funding for the Barber Street Shared Use Path work that is being managed as part of the TSPLOST 2018 Program Project 12, Subproject 07.				
Subproject Update:	Updated 04-10-2025: All updates, other than financials, are being tracked and provided in the TSPLOST 2018 Program Project 12, SP #7.				
Subproject:	08 - Chase Street Interchange			Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Roundabout
Subproject Manager:	Rani Katreeb	Designer:	Alfred Benesch & Company	Contractor:	
Subproject Details:	This project is for improvements of multiple intersections along Chase Street and includes lane reconfigurations, multi-use paths, roundabouts and pedestrian improvements. The Project Concept was approved 04/02/2024 and includes pavement design, stormwater design, and other associated studies necessary as part of the GDOT Plan Development Process.				
Subproject Update:	Updated 04-17-2025: The funding from this subproject is being held to use for Construction once that phase begins. All updates, until further notice, will be provided in SPLOST 2011 Program, Project 26-2, Subproject #11.				

12 - Pedestrian Improvement Program

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Transportation & Public Works
Referendum Budget		Program Admin Fee	Other Funding Revisions	Total Project Budget	
\$11,000,000		(\$330,000)	\$2,596,843	\$13,266,843	

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2018	\$2,391,242	\$198,129	\$0	\$34,871	\$2,158,242
01 - Cherokee Road Ped Facilities	TSPLOST 2018	\$248,556	\$0	\$185	\$248,371	\$0
02 - Riverbend Road Ped Facilities	TSPLOST 2018	\$1,811,728	\$1,405,500	\$70,318	\$335,910	\$0
03 - Jefferson River Road Ped Facilities	TSPLOST 2018	\$1,367,147	\$1,164,850	\$20,125	\$182,172	\$0
04 - West Broad MMSAG Sidewalk Project	TSPLOST 2018	\$143,404	\$4,200	\$0	\$139,204	\$0
05 - King Avenue Sidewalks	TSPLOST 2018	\$18,918	\$0	\$0	\$18,918	\$0
06 - FY17 Sidewalk Gap	TSPLOST 2018	\$322,576	\$27,091	\$0	\$295,484	\$0
07 - Barber Street Side Path	TSPLOST 2018	\$3,173,900	\$2,894,494	\$5,400	\$274,007	\$0
08 - Chase Street Interchange	Revenue Variance - TSPLOST 2018	\$948,912	\$948,912	\$0	\$0	\$0
08 - Chase Street Interchange	TSPLOST 2018	\$500,000	\$500,000	\$0	\$0	\$0
09 - Bike/Ped Master Plan	TSPLOST 2018	\$159,970	\$0	\$110,235	\$49,735	\$0
10 - Vincent Drive Sidewalk	TSPLOST 2018 Interest	\$2,110,540	\$2,110,540	\$0	\$0	\$0

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
11 - Public Art	TSPLOST 2018	\$69,950	\$69,950	\$0	\$0	\$0
	Project Totals	\$13,266,843	\$9,323,665	\$206,264	\$1,578,672	\$2,158,242
Subproject Details						

Subproject:	02 - Riverbend Road Ped Facilities			Subproject Phase:	10 - Land Acquisition			
Subproject Type:	Engineering			Subproject Subtype:	Bicycle/Pedestrian			
Subproject Manager:	Rani Katreeb			Designer:	Arcadis Geraghty & Miller			
Subproject Details:	The purpose of this project is to improve connectivity for pedestrians and bicyclists along Riverbend Road between College Station Road and S. Milledge Road. The proposed project will close an existing sidewalk gap, potentially improve existing bike lanes, allowing better access to adjacent subdivisions and businesses along Riverbend Road as well as to public transportation.							
	On March 2, 2021, M&C approved the Project Concept.							
	On June 5, 2024, M&C approved the Preliminary Plans and Authorized Land Acquisition.							
Subproject Update:	Updated 04-17-2025: Final coordination with the utility companies is underway and coordination with all of the property owner is underway.							
Subproject:	03 - Jefferson River Road Ped Facilities			Subproject Phase:	07 - Preliminary Design			
Subproject Type:	Engineering			Subproject Subtype:	Bicycle/Pedestrian			
Subproject Manager:	Rani Katreeb			Designer:	Arcadis Geraghty & Miller			
Subproject Details:	The purpose of this project is to improve connectivity for pedestrians and bicyclists along Jefferson River Road between Old Jefferson Road and Vincent Drive. The proposed project is intended to provide 4,300 feet of 10-foot-wide shared use path to improve access to adjacent homes, subdivisions, and businesses along Jefferson River Road as well as to public transportation.							
	On November 4, 2020, M&C approved the Project Concept.							
Subproject Update:	Updated 04-18-2025: The Preliminary Plans were delayed by approximately one year when it became necessary to change design firms. The Preliminary Plans have been submitted to Transportation & Public Work for review and comment. Next step, after comments are addressed, is that a M&C Work Session will be scheduled and impacted property owners meeting will be scheduled.							
Subproject:	07 - Barber Street Side Path			Subproject Phase:	07 - Preliminary Design			
Subproject Type:	Engineering			Subproject Subtype:	Bicycle/Pedestrian			
Subproject Manager:	Diana Jackson			Designer:	Alfred Benesch & Company			

Subproject Details: This subproject is to provide Bicycle and Pedestrian Improvements along Barber Street from Dairy Pak Road to Prince Avenue. The Project Concept fills a connectivity gap on Barber Street which provides improved bicycle and pedestrian access and safe corridor connectivity from Newton Bridge Road to Prince Ave, including commercial businesses, bus stops, and a number of apartment complexes and residential properties in the area. The project consists of: Approximately 7,230 feet of two-way separated bike facility and 5-foot sidewalk starting from N. Chase Street (Newton Bridge Road) to Prince Ave; Intersection improvements at N. Chase Street, Oneta Street, Boulevard, and multiple commercial driveways and side streets, including ADA improvements with accessibility ramps, pushbutton stations, and crosswalks; and Minor intersection improvements at Prince Ave.

The overall Barber Street Bike and Pedestrian Improvements Project is broken up into four different segments:

- 1) From North Chase Street to the Loop 10 underpass;
- 2) From Loop 10 underpass to Oneta Street;
- 3) From Oneta Street to Boulevard;
- 4) From Boulevard to Prince Avenue.

On June 6, 2023, the M&C unanimously approved a Commission Defined Option for this Sub-Project's Project Concept.

The majority of funding for Design is coming from SPLOST 2011 Project 06, Subproject #6 but the majority of construction funding is proposed to come from TSPLOST 2018 Project 11 and 12, Subproject #7.

Updates to be provided in this Subproject #7.

Subproject Update: Updated 12-16-2025: The Design Team is developing Preliminary Plans. M&C approved a CDO for Preliminary Plans and a revised project concept at 12/2/2025 Regular Session.

Subproject:	08 - Chase Street Interchange			Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Varies
Subproject Manager:	Rani Katreeb	Designer:	Alfred Benesch & Company	Contractor:	
Subproject Details:	This project is for improvements of multiple intersections along Chase Street and includes lane reconfigurations, multi-use paths, roundabouts and pedestrian improvements. The Project Concept was approved 04/02/2024 and includes pavement design, stormwater design, and other associated studies necessary as part of the GDOT Plan Development Process.				
Subproject Update:	Updated 04-17-2025: The funding from this subproject is being held to use for Construction once that phase begins. All updates, until further notice, will be provided in SPLOST 2011 Program, Project 26-2, Subproject #11.				
Subproject:	09 - Bike/Ped Master Plan			Subproject Phase:	02 - Planning
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:	Shared Use Path
Subproject Manager:	Rani Katreeb	Designer:		Contractor:	
Subproject Details:					
Subproject Update:					
Subproject:	11 - Public Art			Subproject Phase:	68 - Not Started
Subproject Type:	Nature	Subproject Subtype:	Public Art	Subproject Class:	To Be Determined
Subproject Manager:	Tatiana Veneruso	Designer:	ACC Leisure Services	Contractor:	
Subproject Details:	On February 6, 2018, Athens Cultural Affairs Commission (ACAC) recommended Pedestrian Improvements Program is appropriate for Public Art.				
Subproject Update:	Updated 05-16-2025: Formal action by M&C to designate the project as appropriate for public art hasn't been initiated. The public art location and type are yet to be determined in coordination with the Project User Group and ACAC.				

13 - W Broad Pedestrian Improvements

Project Manager:	Diana Jackson	Project Status:	Active	Project Sponsor:	Transportation & Public Works
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$4,000,000	(\$120,000)	(-\$19,809)	\$3,860,191

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TPSLOST 2018	\$290,337	\$62,627	\$0	\$214,242	\$13,468
01 - W Broad St at W Hancock Roundabout	TPSLOST 2018	\$3,543,854	\$56,875	\$164,312	\$2,487,472	\$835,195
02 - Public Art	TPSLOST 2018	\$26,000	\$26,000	\$0	\$0	\$0
Project Totals		\$3,860,191	\$145,502	\$164,312	\$2,701,714	\$848,663

Subproject Details

Subproject:	01 - W Broad St at W Hancock Roundabout			Subproject Phase:	10 - Land Acquisition		
Subproject Type:	Engineering	Subproject Subtype:	Intersection Improvements		Subproject Class:		
Subproject Manager:	Diana Jackson	Designer:	Alfred Benesch & Company		Contractor:		
Subproject Details:							
Subproject Update:	Updated 12-16-2025: ROW is nearly complete. M&C approved Agenda Item at the September 2, 2025 Regular Session.						
Subproject:	02 - Public Art			Subproject Phase:	68 - Not Started		
Subproject Type:	Engineering	Subproject Subtype:	Public Art		Subproject Class:		
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services		Contractor:		
Subproject Details:	On February 6, 2018, Athens Cultural Affairs Commission (ACAC) recommended W. Broad Pedestrian Improvements Project is appropriate for Public Art.						
Subproject Update:	Updated 11-17-2025: On Sep 2, 2025 M&C approved to designate the project appropriate for public art along with art type and location.						

14 - Lexington Highway Corridor Improvements

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Transportation & Public Works
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$4,000,000	(\$120,000)	(-\$19,809)	\$3,860,191

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TPSLOST 2018	\$476,614	\$0	\$0	\$200,730	\$275,884
01 - Lexington Rd Corridor Sidewalks	TPSLOST 2018	\$3,353,262	\$2,600,000	\$67,068	\$686,194	\$0

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
02 - Airport Wayfinding Signage	TSPLOST 2018	\$1,927	\$0	\$0	\$1,927	\$0
03 - Public Art	TSPLOST 2018	\$28,388	\$28,388	\$0	\$0	\$0
	Project Totals	\$3,860,191	\$2,628,388	\$67,068	\$888,851	\$275,884

Subproject Details

Subproject:	01 - Lexington Rd Corridor Sidewalks	Subproject Phase:	10 - Land Acquisition
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Derek Doster	Designer:	Alfred Benesch & Company
Subproject Details:	This subproject is for the design and construction of the completion of sidewalks and all related improvements to provide complete sections of sidewalk on the south side of Lexington Road between the end of the GDOT between Johnson Road (east of the Athens Loop) and Southeast Clarke Park.		
	On September 7, 2021, M&C approved the Project Concept.		
	On August 2, 2022, M&C approved the Preliminary Plans and authorized land acquisition.		
	In June 2023, land acquisition was started.		
Subproject Update:	Updated 10-10-2025: Land Acquisition to support the construction of the sidewalk and other necessary amenities is in progress. This project is being coordinated with the Georgia Department of Transportation.		
Subproject:	03 - Public Art	Subproject Phase:	68 - Not Started
Subproject Type:	Engineering	Subproject Subtype:	Public Art
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services
Subproject Details:	On February 6, 2018, Athens Cultural Affairs Commission (ACAC) recommended Lexington Highway Corridor Improvements Project is appropriate for Public Art.		
Subproject Update:	Updated 05-16-2025: Formal action by M&C to designate the project as appropriate for public art hasn't been initiated. The public art location and type are yet to be determined in coordination with the Project User Group and ACAC.		

15 - Atlanta Highway Corridor Improvements

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$4,000,000	(\$120,000)	(\$19,809)	\$3,860,191

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2018	\$1,207,733	\$19,159	\$2,625	\$479,722	\$706,227
01 - Combined Timothy Rd/Mitchell Bridge Rd	TSPLOST 2018	\$504,510	\$0	\$20,493	\$484,016	\$0
02 - Mitchell Bridge Rd	TSPLOST 2018	\$2,119,560	\$2,000,000	\$0	\$119,560	\$0

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
03 - Public Art	TSPLOST 2018	\$28,388	\$28,388	\$0	\$0	\$0
	Project Totals	\$3,860,191	\$2,047,547	\$23,118	\$1,083,299	\$706,227
Subproject Details						

Subproject:	01 - Combined Timothy Rd/Mitchell Bridge Rd	Subproject Phase:	10 - Land Acquisition
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Derek Doster	Designer:	Alfred Benesch & Company
Subproject Details:	This subproject was for the planning and initial designs for the Timothy Road and Mitchell Bridge Road projects. The Construction for the Mitchell Bridge Road section is carried under subproject #2 and the Timothy Road section is being advanced under TSPLOST 2023 Program Project 06.		
Subproject Update:	Updated 10-10-2025: The right-of-way acquisition phase is in progress for Timothy Road.		
	Mitchell Bridge Road multi-use path between Westchester Drive and Ben Burton Park is in the utility relocation phase.		
Subproject:	02 - Mitchell Bridge Rd	Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Derek Doster	Designer:	Alfred Benesch & Company
Subproject Details:			
Subproject Update:	Updated 10-10-2025: The Mitchell Bridge Road shared path between Westchester Drive and Ben Burton Park is targeted for a winter 2025 bidding schedule pending final utility coordination efforts.		
Subproject:	03 - Public Art	Subproject Phase:	68 - Not Started
Subproject Type:	Engineering	Subproject Subtype:	Public Art
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services
Subproject Details:	On February 6, 2018, Athens Cultural Affairs Commission (ACAC) recommended Atlanta Highway Corridor Improvements Project is appropriate for Public Art.		
Subproject Update:	Updated 05-16-2025: Formal action by M&C to designate the project as appropriate for public art hasn't been initiated. The public art location and type are yet to be determined in coordination with the Project User Group and ACAC.		

16 - Prince Avenue Corridor Improvements

Project Manager:	Diana Jackson	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$4,000,000	(\$120,000)	(\$19,809)	\$3,860,191

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	TSPLOST 2018	\$2,698,619	\$0	\$2,526	\$368,035	\$2,328,058

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Prince Avenue Pilot Project	TSPLOST 2018	\$1,005,058	\$0	\$104,672	\$900,387	\$0
02 - Park/Talmage Improvements	TSPLOST 2018	\$14,518	\$0	\$2,348	\$12,170	\$0
03 - Meigs St Load Zone	TSPLOST 2018	\$45,029	\$40,000	\$0	\$5,029	\$0
04 - Mid-Block Crossings	TSPLOST 2018	\$69,765	\$0	\$31,165	\$38,600	\$0
05 - Cobb Street	TSPLOST 2018	\$1,990	\$0	\$0	\$1,990	\$0
06 - Phase 1 of synchronizing buses with traffic lights	TSPLOST 2018	\$712	\$0	\$0	\$712	\$0
07 - Public Art	TSPLOST 2018	\$24,500	\$24,500	\$0	\$0	\$0
Project Totals		\$3,860,191	\$64,500	\$140,710	\$1,326,923	\$2,328,058

Subproject Details

Subproject:	01 - Prince Avenue Pilot Project	Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Diana Jackson	Designer:	Alfred Benesch & Company
Subproject Details:	Subproject #1 was originally a pilot project to install bike lane separators on Prince Avenue from Pulaski Street to Milledgeville Avenue. The pilot project also included some minor lane revisions. The pilot project was a success and has been extended to make the temporary improvement into permanent improvements including resurfacing Prince Avenue from Milledge Avenue to Pulaski Street. This second phase of Subproject #1 was approved by M&C on December 3, 2024.		
Subproject Update:	Updated 12-16-2025: Staff submitted a CDO response to Manager's office. The Design Team is nearing completion of Final Plans.		
Subproject:	03 - Meigs St Load Zone	Subproject Phase:	70 - On-hold
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Diana Jackson	Designer:	Alfred Benesch & Company
Subproject Details:	This subproject is intended to provide revisions to Meigs Street in accordance with the Commission Defined Option that was approved on February 6, 2024. Project is to be implemented in two phases. Phase 1 of CDO is complete. As of May 12, 2025, Phase 2 of the CDO cannot be completed until the Bottletworks development is complete (per a second CDO).		
Subproject Update:	Updated 05-12-2025: Phase 1 of CDO is complete. As of May 12, 2025, Phase 2 of the CDO cannot be completed until the Bottletworks development is complete (per a second CDO).		
Subproject:	04 - Mid-Block Crossings	Subproject Phase:	70 - On-hold
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Diana Jackson	Designer:	Alfred Benesch & Company
Subproject Details:	This subproject was to provide mid-block crossings on Prince Avenue at Georgia Avenue (Normaltown) and at Sylvia Circle (Social Security Office). These have now been incorporated into the Georgia Department of Transportation safety project.		

Subproject Update:	Updated 12-16-2025: At the request of GDOT, these mid-block crossings will be part of the GDOT safety project PI 0013954.			
Subproject:	05 - Cobb Street		Subproject Phase:	09 - Final Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian	Subproject Class:
Subproject Manager:	Diana Jackson	Designer:	Alfred Benesch & Company	Contractor:
Subproject Details:	This work will be completed in conjunction with the construction of the permanent improvements for the subproject #1. The work will include revised curb cuts (Closing drives/entrances to private/adjoining parcels). Also, included is a pilot green infrastructure project at the intersection with Cobb Street.			
Subproject Update:	Updated 12-16-2025: To reduce project costs, this SP will be constructed as part of the SP-1 project.			
Subproject:	07 - Public Art		Subproject Phase:	68 - Not Started
Subproject Type:	Engineering	Subproject Subtype:	Public Art	Subproject Class:
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services	Contractor:
Subproject Details:	On February 6, 2018, Athens Cultural Affairs Commission (ACAC) recommended Prince Avenue Corridor Improvements Project is appropriate for Public Art.			
Subproject Update:	Updated 05-16-2025: Formal action by M&C to designate the project as appropriate for public art hasn't been initiated. The public art location and type are yet to be determined in coordination with the Project User Group and ACAC.			

17 - Acquisition of Private Streets

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Transportation & Public Works	
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	
		\$340,000	(\$10,200)	(\$1,606)	\$328,194	
Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Acquisition of Private Streets	TSPlOST 2018	\$260,442	\$1,846	\$0	\$8,311	\$250,285
01 - Laurel Springs	TSPlOST 2018	\$67,752	\$0	\$0	\$67,752	\$0
Project Totals		\$328,194	\$1,846	\$0	\$76,063	\$250,285