

SPLOST 2020 Projects Update

For Period Ending 12/26/2025

01 - Facilities Space Modernization

Project Manager: Keith Sanders **Project Status:** Active **Project Sponsor:** Central Services

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$77,900,000	(\$1,558,000)	\$77,308,000	\$153,650,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	G.O. Bond #1	\$1,696,609	\$234,153	\$348	\$372,199	\$1,089,909
00 - Holding Account	G.O. Bond #2	\$16,904,000	\$1,958,690	\$0	\$11,910	\$14,933,400
00 - Holding Account	SPLOST 2020	\$0	\$0	\$0	\$0	\$0
01 - Judicial Center	G.O. Bond #1	\$3,734,391	\$0	\$3,201,133	\$533,258	\$0
01 - Judicial Center	G.O. Bond #2	\$44,324,400	\$44,320,000	\$0	\$4,400	\$0
01 - Judicial Center	SPLOST 2020	\$76,342,000	\$36,121,161	\$0	\$40,220,839	\$0
02 - Courthouse Renovation	G.O. Bond #2	\$9,212,000	\$5,627,507	\$2,305,148	\$1,279,345	\$0
02 - Courthouse Renovation	SPLOST 2020 Interest	\$702,000	\$0	\$65,769	\$243,098	\$393,133
03 - Hickory Street Parking Deck	General Funds	\$264,000	\$241,157	\$0	\$22,843	\$0
04 - Public Art	G.O. Bond #2	\$470,600	\$0	\$0	\$0	\$470,600
04 - Public Art	SPLOST 2020	\$0	\$0	\$0	\$0	\$0
Project Totals		\$153,650,000	\$88,502,668	\$5,572,397	\$42,687,892	\$16,887,042

Subproject Details

Subproject:	01 - Judicial Center			Subproject Phase:	06 - Site Selection
Subproject Type:	Facilities Management	Subproject Subtype:	Facility Improvements	Subproject Class:	Building
Subproject Manager:	Keith Sanders	Designer:	Croft and Associates, Inc.	Contractor:	
Subproject Details:	This subproject is the new Judicial Center Facility.				
Subproject Update:	Updated 05-09-2025: On-going discussions with the primary site selected are still underway with the property owner and ACCGov staff.				
Subproject:	02 - Courthouse Renovation			Subproject Phase:	03 - Project Concept
Subproject Type:	Facilities Management	Subproject Subtype:	Facility Improvements	Subproject Class:	Renovation
Subproject Manager:	Keith Sanders	Designer:	Croft and Associates, Inc.	Contractor:	

Subproject Details:

The M&C Approved Project Concept (January 7, 2025) is about more than maintaining an old building. It's about safeguarding a vital asset that will continue to serve the residents of Athens-Clarke County for years to come. The following are elements of the Approved Project Concept for SPLOST 2020 Project 01, Facilities Space Modernization, SP #2:

- Modernizing Elevators: Modernizing this critical infrastructure is essential to maintaining the integrity of ACCGov's judicial processes and ensuring the Courthouse remains functional.
- HVAC and Generator Upgrades: The Courthouse currently has a 60-ton chiller and a generator that are both nearing the end of their life cycles, 2027 and 2028, respectively. By replacing these two systems now, potential emergency repairs can be reduced and better ensure uninterrupted Courthouse functions.
- Enhancing Security and Usability: Security is paramount in any courthouse. The proposed Project Concept includes essential upgrades such as new security cameras that utilize modern technology, which will significantly improve safety and assist law enforcement in monitoring activities within the building.
- General Renovations: The proposed Project Concept includes various renovations to enhance facility security and function through the creation of additional office spaces, storage spaces, security spaces, and breakrooms.

Project Concept will be managed and primarily directed via written technical specifications and a few coordination drawings, staff requests approval to move directly into initiate the Bid and Award Phase, without further review and approval of a schematic phase by the Mayor and Commission.

Subproject Update:

Updated 05-09-2025: ACCGov staff have begun procuring the materials and services needed to keep the existing courthouse functional until a new facility opens.

Subproject:	04 - Public Art			Subproject Phase:	68 - Not Started
Subproject Type:	Facilities Management	Subproject Subtype:	Public Art	Subproject Class:	To Be Determined
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services	Contractor:	
Subproject Details:	Athens Cultural Affairs Commission (ACAC) determined Facilities Space Modernization Project is appropriate for Public Art.				
Subproject Update:	Updated 05-09-2025: Public art location and type will be determined and approved during the SP #1 schematic design phase.				

02 - Affordable Housing

Project Manager:	Diana Jackson	Project Status:	Active	Project Sponsor:	Housing & Community Development
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$44,500,000	(\$890,000)	\$44,910,000	\$88,520,000

Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	G.O. Bond #1	\$17	\$190	\$0	\$17	(\$190)
00 - Holding Account	G.O. Bond #2	\$2,722,149	\$150,000	\$0	\$0	\$2,572,149
00 - Holding Account	Other Funds	\$1,300,000	\$0	\$0	\$0	\$1,300,000
00 - Holding Account	SPLOST 2020	\$43,610,000	\$19,979,202	\$0	\$23,630,798	\$0

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - North Downtown Athens Redevelopment (Bethel Midtown Village)	G.O. Bond #1	\$24,995,483	(\$190)	\$0	\$24,995,483	\$190
01 - North Downtown Athens Redevelopment (Bethel Midtown Village)	G.O. Bond #2	\$15,737,851	\$3,570,998	\$1,047,689	\$11,119,164	\$0
01 - North Downtown Athens Redevelopment (Bethel Midtown Village)	SPLOST 2020	\$0	\$0	\$0	\$0	\$0
02 - Public Art	G.O. Bond #2	\$150,000	\$0	\$0	\$0	\$150,000
02 - Public Art	SPLOST 2020	\$0	\$0	\$0	\$0	\$0
03 - Honeysuckle Lane	G.O. Bond #1	\$4,500	\$0	\$0	\$4,500	\$0
04 - Other HCD Sub-Projects	SPLOST 2020	\$0	\$0	\$0	\$0	\$0
Project Totals		\$88,520,000	\$23,700,200	\$1,047,689	\$59,749,962	\$4,022,149

Subproject Details

Subproject:	01 - North Downtown Athens Redevelopment (Bethel Midtown Village)			Subproject Phase:	48 - Close-out			
Subproject Type:	Athens Housing Authority	Subproject Subtype:	Infrastructure					
Subproject Manager:	Diana Jackson	Designer:	W&A Engineering, Inc.					
Subproject Details:	At the October 1, 2019 Regular Session, M&C voted unanimously to enter into a memorandum of understanding (MOU) between the Athens Housing Authority (AHA) and ACCGov to support the North Athens Downtown Development Project (North Athens Project). The North Athens Project is planned to ultimately consist of the redevelopment of the 12-acre site currently known as Bethel Midtown Village at 105 and 155 Hickman Drive and may include adjacent areas. It is intended to include a mixture of housing types, land uses, and density as part of a mixed-use/mixed income development. The MOU agrees to provide funding for the North Athens Project that could be used for governmentally-owned components of the North Athens Project or infrastructure supporting it. This may take the form of direct expenditures by ACCGov in public infrastructure such as streets, curbing, sidewalks, lighting, utilities, public parking facilities, parks, recreation facilities, and other public facilities or to AHA to expend in support of providing affordable housing such as interests in land, public parking, and investment in affordable housing facilities for this project.							
Subproject Update:	Updated 12-16-2025: Staff is working with the Manager's office to close out SP-1.							
Subproject:	02 - Public Art			Subproject Phase:	70 - On-hold			
Subproject Type:	Facilities Management	Subproject Subtype:	Public Art					
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services					
Subproject Details:	On August 3, 2021, the M&C designated SPLOST 2020 Project 2 as appropriate for Public Art. The budget was set, in the Revenue and Expenses section of the agenda, at \$150,000 for all of the Project 02 subprojects.							
Subproject Update:	Updated 05-08-2025: The project has been put on hold until the construction phase is complete, to better identify and select suitable public art locations.							

03 - Classic Center Arena

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Classic Center Authority
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget

\$34,000,000	(\$680,000)	\$119,931,104	\$153,251,104
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Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Classic Center Arena	CCA Revenue Bond #1	\$49,425,110	\$0	\$0	\$49,905,436	(\$480,326)
01 - Classic Center Arena	CCA Revenue Bond #2	\$32,000,000	\$0	\$80,633	\$31,675,071	\$244,295
01 - Classic Center Arena	CCA Revenue Bond #3	\$25,800,000	\$0	\$7,089	\$25,695,112	\$97,799
01 - Classic Center Arena	G.O. Bond #1	\$1,769,000	\$0	\$0	\$1,769,000	\$0
01 - Classic Center Arena	Potential Other Funding	\$10,926,994	\$0	\$10,926,994	\$0	\$0
01 - Classic Center Arena	SPLOST 2020	\$32,973,563	\$2,099,448	\$1,791,967	\$29,034,505	\$47,641
02 - Hickory Street Parking Deck	General Funds	\$0	\$0	\$0	\$0	\$0
02 - Hickory Street Parking Deck	SPLOST 2020	\$26,438	\$9,415	\$0	\$17,023	\$0
03 - Public Art	Other Funds	\$10,000	\$0	\$0	\$10,000	\$0
03 - Public Art	SPLOST 2020	\$320,000	(\$120,846)	\$0	\$320,000	\$120,846
Project Totals		\$153,251,104	\$1,988,017	\$12,806,684	\$138,426,148	\$30,255

Subproject Details

Subproject:	01 - Classic Center Arena			Subproject Phase:	24 - Construction
Subproject Type:	Facilities Management	Subproject Subtype:	Facility Improvements	Subproject Class:	Building
Subproject Manager:	Dewayne Ronnie Smith	Designer:	Perkins and Will	Contractor:	J.E. Dunn Construction Company
Subproject Details:	The CC Arena project is envisioned to provide a 5,500-seat public assembly facility/arena space (when configured for a sports event) which can be increased to accommodate up to 7,500 seats when configured for a public assembly or concert event. The Arena is to include a connecting, elevated plaza to Foundry Street as well as all of the requisite support spaces such as: suites, a commissary, retractable seating, locker rooms and storage areas for a multi-use arena facility.				
Subproject Update:	Design was completed late in 2021 with completion of construction originally targeted for Fall of 2023. On April 6, 2021, M&C approved a Pre-Construction and Construction Management at Risk Services Contract to J.E. Dunn. On June 1, 2021, the Project Concept was approved by M&C. Updated 05-09-2025: The contractor continues to work resolving defective work and completing outstanding work. The facility is being used for events but has not yet reached contractual substantial completion.				
Contractor has yet been able to provide a date by which all of the required scope of work will be completed.					

04 - SPLOST Bond Debt Service

Project Manager:	Ashley Barnett	Project Status:	Active	Project Sponsor:	SPLOST
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$16,000,000	\$0	\$590,935	\$16,590,935

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - SPLOST Bond Debt Service	G.O. Bond #1	\$161,664	\$0	\$0	\$161,664	\$0
00 - SPLOST Bond Debt Service	G.O. Bond #2	\$429,271	\$0	\$0	\$429,271	\$0
00 - SPLOST Bond Debt Service	SPLOST 2020	\$16,000,000	\$2,894,781	\$0	\$3,229,158	\$9,876,061
Project Totals		\$16,590,935	\$2,894,781	\$0	\$3,820,093	\$9,876,061

05 - Fire Department Equipment

Project Manager: Josh Hawkins **Project Status:** Active **Project Sponsor:** Fire & Emergency Services

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$2,739,800	(\$54,796)	\$0	\$2,685,004

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	SPLOST 2020	\$1,761,012	\$0	\$0	\$0	\$1,761,012
01 - Turn-out Gear	SPLOST 2020	\$415,338	\$0	\$0	\$415,338	\$0
02 - Structural Turn-out Gear	SPLOST 2020	\$213,658	\$0	\$0	\$213,658	\$0
03 - Replacement Fire Rescue Truck	SPLOST 2020	\$116,008	\$0	\$0	\$116,008	\$0
04 - Purchase of Ballistics Gear	SPLOST 2020	\$178,989	\$0	\$2,569	\$176,419	\$0
Project Totals		\$2,685,004	\$0	\$2,569	\$921,423	\$1,761,012

Subproject Details

Subproject:	03 - Replacement Fire Rescue Truck			Subproject Phase:	04 - Procurement
Subproject Type:	Operations			Subproject Subtype:	Vehicles
Subproject Manager:	Josh Hawkins			Designer:	ACC Fire Department
Subproject Details:	The approved subproject (SP) #03 for SPLOST 2020, Project 05, Fire Department Equipment Project, is to provide a new rescue truck and equip the replacement Rescue Truck with the specialty tools and equipment needed to provide a variety of rescue services in the community, as listed in the agenda report.				
	M&C approved the SP #3 January 4, 2022.				
Subproject Update:	Updated 05-09-2025: Replacement Truck and associated gear is on order with a projected delivery date of mid 2025.				

06 - Fire Station No. 5 Replacement

Project Manager:	Daniel Garren	Project Status:	Active	Project Sponsor:	Fire & Emergency Services
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget

\$6,187,000	(\$123,740)	\$6,063,260	\$12,126,520
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Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Fire Station No. 5 Replacement	G.O. Bond #2	\$6,031,760	\$92,444	\$348,063	\$740,256	\$4,850,998
01 - Fire Station No. 5 Replacement	SPLOST 2020	\$6,063,260	\$2,881,696	\$0	\$3,181,564	\$0
02 - Public Art	G.O. Bond #2	\$31,500	\$0	\$0	\$0	\$31,500
02 - Public Art	SPLOST 2020	\$0	\$0	\$0	\$0	\$0
Project Totals		\$12,126,520	\$2,974,140	\$348,063	\$3,921,820	\$4,882,498

Subproject Details

Subproject:	01 - Fire Station No. 5 Replacement			Subproject Phase:	10 - Land Acquisition
Subproject Type:	Facilities Management	Subproject Subtype:	Facility Improvements	Subproject Class:	Building
Subproject Manager:	Daniel Garren	Designer:	Wiley Wilson	Contractor:	
Subproject Details:	This subproject is for the land acquisition, design, and construction of the new replacement Fire Station No. 5. Station is intended to serve the southeastern portion of the County with better response times and maintain the ISO rating and improve insurance rates.				
Subproject Update:	Updated 12-19-2025: Staff and design firm has completed the pre-zoning application meeting with the Planning Department. Final zoning application will be submitted early January. User Group and Design is working to finalize the project Schematic Design in January.				
Subproject:	02 - Public Art			Subproject Phase:	68 - Not Started
Subproject Type:	Facilities Management	Subproject Subtype:	Public Art	Subproject Class:	To Be Determined
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services	Contractor:	
Subproject Details:	The M&C approved to designate SPLOST 2020 Project 6 as appropriate for Public Art.				
Subproject Update:	Updated 05-08-2025: Public art location and type will be determined and approved during the SP #1 schematic design phase.				

07 - E911 Phone System Replacement

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Police
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget

\$767,000	(\$15,340)	\$235,981	\$987,641
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Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - E911 Phone System Replacement	Other Funds	\$235,981	\$0	\$235,981	\$0	\$0
01 - E911 Phone System Replacement	SPLOST 2020	\$751,660	\$19,038	\$612,492	\$962	\$119,168
	Project Totals	\$987,641	\$19,038	\$848,473	\$962	\$119,168

Subproject Details

Subproject:	01 - E911 Phone System Replacement	Subproject Phase:	03 - Project Concept
Subproject Type:	Communications	Subproject Subtype:	Capital Equipment
Subproject Manager:	Keith Sanders	Designer:	ACC Central Services
Subproject Details:	The approved Project Concept is to allow the replacement of the VESTA 9-1-1 Call Handling System (E911 System) and includes the participation with UGA.		
	On May 6, 2025 M&C approved the Project Concept and awarded of the contract to Motorola, through the Sourcewell cooperative agreement.		
Subproject Update:	Updated 10-15-2025: The contract for Motorola to provide the E911 Services upgrades was issued on July 1, 2025. Work is on-going to complete the upgrades by the end of FY26.		

08 - Public Safety Vehicle & Equipment Replacement

Project Manager:	Josh Hawkins	Project Status:	Active	Project Sponsor:	Central Services
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$7,956,750	(\$159,135)	\$6,237,319	\$14,034,934

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	SPLOST 2020	\$3,334,240	\$18,705	\$0	\$6,295	\$3,309,240
01 - Public Safety Vehicle & Equip Replacement (FY21-FY22)	Other Funds	\$1,071,043	\$0	\$1,028,984	\$42,059	\$0
01 - Public Safety Vehicle & Equip Replacement (FY21-FY22)	SPLOST 2020	\$3,321,240	\$0	\$1,281,284	\$2,039,956	\$0
02 - Public Safety Vehicle & Equip Replacement (FY23)	Other Funds	\$65,563	\$0	\$26,458	\$39,105	\$0
02 - Public Safety Vehicle & Equip Replacement (FY23)	SPLOST 2020	\$311,593	\$0	\$177,123	\$134,470	\$0
03 - Public Safety Vehicle & Equip Replacement (FY24)	Other Funds	\$5,022,624	\$0	\$5,012,422	\$10,202	\$0
03 - Public Safety Vehicle & Equip Replacement (FY24)	SPLOST 2020	\$325,241	\$31,326	\$236,966	\$88,276	(\$31,326)

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
04 - Public Safety Vehicle & Equip Replacement (FY25)	Other Funds	\$78,089	\$0	\$78,089	\$0	\$0
04 - Public Safety Vehicle & Equip Replacement (FY25)	SPLOST 2020	\$344,639	\$55,668	\$288,971	\$0	\$0
05 - Future SP	SPLOST 2020	\$160,663	\$0	\$160,663	\$0	\$0
Project Totals		\$14,034,934	\$105,699	\$8,290,960	\$2,360,361	\$3,277,914

Subproject Details

Subproject:	01 - Public Safety Vehicle & Equip Replacement (FY21-FY22)			Subproject Phase:	04 - Procurement
Subproject Type:	Fleet Management	Subproject Subtype:	Vehicles	Subproject Class:	Vehicle
Subproject Manager:	Josh Hawkins	Designer:	ACC Central Services	Contractor:	Wade Ford, Inc.
Subproject Details:	This Project Concept Targets the replacement of 29 Pursuit Utility vehicles, one Transit Connect Cargo Van, and two pieces of specialty fire apparatus.				
Subproject Update:	Updated 05-09-2025: On January 4, 2022, the M&C approved the purchase of a new Fire Rescue Truck. Vehicle is on order anticipated delivery is in 2024. An Aerial Ladder Truck was ordered In May 2023, anticipated delivery is 2025.				
	The vendor cancelled the order placed for a Transit Connect Cargo van for Animal Services, due to no stock of the van. Fleet Management was able to locate another local dealer that had one van on the lot. The van was ordered and has been picked up by Fleet. Fleet replacement funds supplemented the difference in cost. Fleet has also received a partial shipment of Hybrid pursuit utility vehicles ordered.				
Subproject:	02 - Public Safety Vehicle & Equip Replacement (FY23)			Subproject Phase:	04 - Procurement
Subproject Type:	Fleet Management	Subproject Subtype:	Vehicles	Subproject Class:	Varies by Sub-project
Subproject Manager:	Josh Hawkins	Designer:	ACC Central Services	Contractor:	Wade Ford, Inc.
Subproject Details:	This Project Concept targets the replacement of four Ford Interceptors.				
Subproject Update:	Updated 05-09-2025: Four hybrid Ford Interceptors along with equipment and installation were ordered.				
Subproject:	03 - Public Safety Vehicle & Equip Replacement (FY24)			Subproject Phase:	04 - Procurement
Subproject Type:	Fleet Management	Subproject Subtype:	Vehicles	Subproject Class:	Varies by Sub-project
Subproject Manager:	Josh Hawkins	Designer:	ACC Central Services	Contractor:	FireLine, Inc.
Subproject Details:	This Project concept targets the purchase of one Ford Mach-E electric vehicle for administrative use by the Corrections Department, the purchase of two hybrid Ford Interceptors for patrol use by the Police Department, the purchase of one hybrid Ford Interceptor for field use by the Sheriff's Office, and to allocate an additional \$160,663 for the replacement of the Hazmat Vehicle and Engines 21 & 29, as needed by the Fire Department.				
Subproject Update:	Updated 05-09-2025: On August 1, 2023, the M&C approved the Project Concept. One Ford Mach-E electric vehicle along with equipment and installation was received by the Corrections Department. Two hybrid Ford Interceptors along with equipment and installation was ordered for patrol use by the Police Department. One hybrid Ford Interceptor along with equipment and installation were ordered for field use by the Sheriff's Office. Hazmat Vehicle and Engines 21 & 29 along with equipment and installation was ordered for use by the Fire Department.				
Subproject:	04 - Public Safety Vehicle & Equip Replacement (FY25)			Subproject Phase:	04 - Procurement
Subproject Type:	Fleet Management	Subproject Subtype:	Vehicles	Subproject Class:	Varies by Sub-project

Subproject Manager:	Josh Hawkins	Designer:	ACC Central Services	Contractor:
Subproject Details:	This Project Concept targets the purchase of two Ford Interceptors for patrol use by the Police Department, the purchase of one Ford Interceptor for field use by the Sheriff's Office, and to allocate \$160,663 towards the bulk fire apparatus purchase of the hazmat vehicle and engines 21, 26, 27 and 29 as approved by the M&C on March 19, 2024.			

Subproject Update:

Subproject:	05 - Future SP	Subproject Phase:	02 - Planning
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Subproject Type:	Fleet Management	Subproject Subtype:	Vehicles	Subproject Class:	Vehicle
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Subproject Manager:	Josh Hawkins	Designer:	Contractor:
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Subproject Details:

Subproject Update:

09 - Mobile Medical Services Facility

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Central Services
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$500,000	(\$10,000)	\$0	\$490,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Mobile Medical Services Facility	SPLOST 2020	\$490,000	\$15,165	\$0	\$4,835	\$470,000
	Project Totals	\$490,000	\$15,165	\$0	\$4,835	\$470,000

Subproject Details

Subproject:	01 - Mobile Medical Services Facility	Subproject Phase:	04 - Procurement
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Subproject Type:	Fleet Management	Subproject Subtype:	Vehicles	Subproject Class:	General
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Subproject Manager:	Keith Sanders	Designer:	Contractor:
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Subproject Details:

Subproject Update:	Updated 07-29-2025: M&C approved the Project Concept and the IGA with the Hospital Authority on June 10, 2025. The Attorney's Office is in the process of getting the IGA executed with the Hospital Authority.
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10 - Environmental Mitigation & Restoration

Project Manager:	Mike Wharton	Project Status:	Active	Project Sponsor:	Sustainability
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$2,500,000	(\$50,000)	\$0	\$2,450,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	SPLOST 2020	\$2,436,100	\$60,249	\$35,941	\$23,376	\$2,316,534
02 - Public Art	SPLOST 2020	\$13,900	\$0	\$0	\$0	\$13,900
Project Totals		\$2,450,000	\$60,249	\$35,941	\$23,376	\$2,330,434

11 - Renewable Energy

Project Manager: Daniel Garren **Project Status:** Active **Project Sponsor:** Sustainability

Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$15,810,000	(\$316,200)	(\$695,359)	\$14,798,441

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	SPLOST 2020	\$8,205,476	\$526,087	\$0	\$154,217	\$7,525,172
01 - Costa Energy Improvements	SPLOST 2020	\$250,000	\$158,194	\$16,586	\$75,220	\$0
02 - Electric Vehicle Accelerator	Other Funds	\$341,577	\$0	\$0	\$341,577	\$0
02 - Electric Vehicle Accelerator	SPLOST 2020	\$550,834	\$0	(\$5,172)	\$556,005	\$0
03 - Memorial Park Solar	SPLOST 2020	\$90,000	\$0	\$0	\$90,000	\$0
04 - ACC Library Solar	Grant Funds	\$164,430	\$0	\$0	\$164,430	\$0
04 - ACC Library Solar	SPLOST 2020	\$216,756	\$0	\$0	\$216,756	\$0
05 - FY24 Electric Vehicle Purchases	Other Funds	\$349,634	\$0	\$4,000	\$345,634	\$0
05 - FY24 Electric Vehicle Purchases	SPLOST 2020	\$134,500	\$0	\$0	\$134,500	\$0
06 - Electric Vehicle Infrastructure	SPLOST 2020	\$451,318	\$39,510	\$100,592	\$311,217	\$0
07 - Metered Equipment Electrification Initiative	Other Funds	\$31,000	\$0	\$0	\$31,000	\$0
07 - Metered Equipment Electrification Initiative	SPLOST 2020	\$350,000	\$311,874	\$0	\$38,126	\$0
08 - LED Lighting Retrofit	SPLOST 2020	\$210,516	\$0	\$0	\$210,516	\$0
09 - Public Safety EV Accelerator	SPLOST 2020	\$660,000	\$111,742	\$234,109	\$314,149	\$0
10 - Building Systems and Equipment Efficiency	SPLOST 2020	\$1,000,000	\$986,482	\$13,518	\$0	\$0
11 - Building Energy Retrofit	SPLOST 2020	\$1,000,000	\$507,677	\$245,432	\$246,892	\$0
12 - Fire Station #8 Solar	SPLOST 2020	\$242,340	\$0	\$242,340	\$0	\$0

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
13 - Dudley Park Solar	SPLOST 2020	\$132,660	\$119,855	\$12,723	\$82	\$0
14 - East Side Library Solar & Energy Efficiency		\$0	\$0	\$0	\$0	\$0
15 - Fire Station #9 Solar	SPLOST 2020	\$300,000	\$37,000	\$263,000	\$0	\$0
16 - Public Art	SPLOST 2020	\$117,400	\$0	\$0	\$0	\$117,400
Project Totals		\$14,798,441	\$2,798,421	\$1,127,127	\$3,230,321	\$7,642,572

Subproject Details

Subproject:	01 - Costa Energy Improvements			Subproject Phase:	48 - Close-out		
Subproject Type:	Renewable	Subproject Subtype:	Energy		Subproject Class:		
Subproject Manager:	Daniel Garren	Designer:	Solar Sun World LLC		Contractor:		
Subproject Details:	This subproject funds installation of solar photovoltaic arrays on the roof of Costa Building. Estimated size of solar system, 22.6 kW; estimated annual production, 30,711 kWh.						
Subproject Update:	Updated 12-19-2025: The contractor has submitted the activation application to Georgia Power. Once approved, the system will then be functional.						
Subproject:	06 - Electric Vehicle Infrastructure			Subproject Phase:	20 - Procurement Construction		
Subproject Type:	Renewable	Subproject Subtype:	Energy		Subproject Class:		
Subproject Manager:	Madhuri Angadi	Designer:			Contractor:		
Subproject Details:	This subproject provide supplemental funds for ACCGov's EV charging infrastructure needs. Designated \$7,300 to be used as a portion of local match for Project FAST. Provides additional funding for EV charging infrastructure as a result of being able to obtain additional support through Georgia Power Company's Make Ready program, the opportunity to add EV vehicles being purchased from other funds (ex: police and asset seizure program), and address cost arising out of unanticipated needs as chargers are being installed at sites (ex: additional panels, wiring, etc.)						
Subproject Update:	Updated 12-19-2025: This project included the installation of two Level 2 and four Level 3 EV chargers, associated electrical infrastructure, and underground conduit to support current operations and future expansion at ACC Police Headquarters. The work is complete, and the Police Department is actively using the chargers.						
Subproject:	07 - Metered Equipment Electrification Initiative			Subproject Phase:	02 - Planning		
Subproject Type:	Facilities Management	Subproject Subtype:	Facility Improvements		Subproject Class:		
Subproject Manager:	Madhuri Angadi	Designer:			Contractor:		
Subproject Details:	Funds to advance the Tier I Building and Energy Pathways identified in the Athens-Clarke County Clean & Renewable Energy Plan by increasing the efficiency of medium and heavy-duty equipment through electrification. The goal of this sub-project is to increase efficiency, reduce the use of fossil fuels, increase opportunities for the use of renewable energy, and to improve air quality.						
Subproject Update:	Updated 11-14-2025: No new update						
Subproject:	09 - Public Safety EV Accelerator			Subproject Phase:	04 - Procurement		
Subproject Type:	Fleet Management	Subproject Subtype:	Vehicles		Subproject Class:		
Subproject Manager:	Madhuri Angadi	Designer:			Contractor:		

Subproject Details:	Funds purchase of EVs and supplementary equipment for deployment within the ACCGov public safety fleet. 8 blazers have been purchased, but not delivered yet.			
Subproject Update:	Updated 12-19-2025: Eight EV Blazers have been ordered for ACC Fleet Management. Five vehicles have been received and are moving forward with upfitting, and the remaining three are expected to arrive within the next few weeks.			
Subproject:	10 - Building Systems and Equipment Efficiency		Subproject Phase:	02 - Planning
Subproject Type:	Facilities Management	Subproject Subtype:	Facility Improvements	Subproject Class:
Subproject Manager:	Madhuri Angadi	Designer:		Contractor:
Subproject Details:	This subproject funds to advance the Tier I Building and Energy Pathways identified in the Athens-Clarke County Clean & Renewable Energy Plan to increase the efficiency of building system equipment as part of life-cycle replacement, renovations, new building construction, or those designated as an emergency replacement.			
Subproject Update:	Updated 11-14-2025: Level 2 energy audits are being conducted to develop a priority list.			
Subproject:	11 - Building Energy Retrofit		Subproject Phase:	02 - Planning
Subproject Type:	Facilities Management	Subproject Subtype:	Facility Improvements	Subproject Class:
Subproject Manager:	Madhuri Angadi	Designer:		Contractor:
Subproject Details:	Funds to advance building weatherization and/or renovation projects that can significantly enhance efficiency, lower long-term costs, and further ACCGov's goal of transforming to 100% Clean and Renewable Energy by 2035. This sub-project can fund for the increase in weatherization and renovation costs so as to meet or exceed the ACCGov Sustainable Building Policy.			
Subproject Update:	Updated 11-14-2025: A weatherization project at City Hall is moving forward with support from Central Services.			
Subproject:	12 - Fire Station #8 Solar		Subproject Phase:	04 - Procurement
Subproject Type:	Facilities Management	Subproject Subtype:	Energy	Subproject Class:
Subproject Manager:	Madhuri Angadi	Designer:		Contractor:
Subproject Details:	This sub project is for installation of a dual axis tracker solar photovoltaic system panel system at Fire Station #8. A goal at this site is to be "battery ready," allowing a battery system to be installed in the future, further enhancing community resilience in the event of a grid outage.			
Subproject Update:	Updated 12-19-2025: The Project Concept was approved by M&C on 9/2/25 and the work will proceed using the on-call contractor. Solar trackers were ordered in early December.			
Subproject:	13 - Dudley Park Solar		Subproject Phase:	04 - Procurement
Subproject Type:	Renewable	Subproject Subtype:	Energy	Subproject Class:
Subproject Manager:	Madhuri Angadi	Designer:		Contractor:
Subproject Details:	This sub-project is for installation of a fixed rooftop-mounted solar array system on the restroom facility at Dudley Park. The system is expected to offset a measurable portion of the facility's energy consumption and reduce long-term utility expenses.			
Subproject Update:	Updated 12-19-2025: The Contractor is working on permit package. Installation is scheduled for completion prior to the end of FY26.			
Subproject:	14 - East Side Library Solar & Energy Efficiency		Subproject Phase:	09 - Final Design
Subproject Type:	Renewable	Subproject Subtype:	Energy	Subproject Class:
Subproject Manager:	Madhuri Angadi	Designer:		Contractor:

Subproject Details:	This sub-project reallocates \$1.5 million to advance building efficiency, increase renewable energy production and storage, lower long-term costs, and further ACCGov's goal of transforming to 100% Clean and Renewable Energy by 2035.			
Subproject Update:	Updated 10-17-2025: The approved funding has been transferred to SPLOST 2020 Project 25 - East Side Library Project. All future updates will be tracked in that project.			
Subproject:	15 - Fire Station #9 Solar		Subproject Phase:	04 - Procurement
Subproject Type:	Renewable	Subproject Subtype:	Energy	Subproject Class:
Subproject Manager:	Madhuri Angadi	Designer:		Contractor:
Subproject Details:	This sub-project includes a double-axis tracking solar panel installation at Fire Station #9. It is designed to reduce energy use and utility costs at Fire Station #9 while advancing community sustainability goals.			
Subproject Update:	Updated 12-19-2025: On Nov 4, 2025, M&C approved the proposed project concept & contract award to the on-call Solar contractor. Solar trackers were ordered in early December.			
Subproject:	16 - Public Art		Subproject Phase:	68 - Not Started
Subproject Type:	Renewable	Subproject Subtype:	Public Art	Subproject Class:
Subproject Manager:	Madhuri Angadi	Designer:		Contractor:
Subproject Details:	To date none of the approved subprojects for the Renewable Energy Project (SPLOST 2020-11) have been deemed appropriate for Public Art. Funding has been set aside in case there are future subprojects with Public Art.			
Subproject Update:				

12 - Greenspace Acquisition & Sustainability

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Sustainability
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$826,000	(\$16,520)	\$0	\$809,480
Subproject Financials					
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses
01 - Greenspace Acquisition & Sustainability	SPLOST 2020	\$809,480	\$2,945	\$0	\$7,055
	Project Totals	\$809,480	\$2,945	\$0	\$7,055
Subproject Details					

Subproject:	01 - Greenspace Acquisition & Sustainability		Subproject Phase:	68 - Not Started
Subproject Type:	Greenspace	Subproject Subtype:	Nature	Subproject Class:
Subproject Manager:	Mike Wharton	Designer:		Contractor:
Subproject Details:				
Subproject Update:				

13 - Holland Youth Sports Complex Improvements

Project Manager:	Daniel Garren	Project Status:	Active	Project Sponsor:	Leisure Services
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$5,000,000	(\$100,000)	\$0	\$4,900,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Holland Youth Sports Complex Improvements	SPLOST 2020	\$4,870,000	\$148,881	\$0	\$1,250	\$4,719,869
02 - Public Art	SPLOST 2020	\$30,000	\$0	\$0	\$0	\$30,000
Project Totals		\$4,900,000	\$148,881	\$0	\$1,250	\$4,749,869

Subproject Details

Subproject:	01 - Holland Youth Sports Complex Improvements			Subproject Phase:	03 - Project Concept
Subproject Type:	Parks Recreation			Subproject Subtype:	Facility Improvements
Subproject Manager:	Daniel Garren			Designer:	Contractor:
Subproject Details:					
Subproject Update:	Updated 12-19-2025: This project has been put on hold till the end of the year. The User Group has finished up a proposed project concept list. The Design Firm is expected to provide a proposal for design services at the end of January.				

14 - Athens West Park

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Leisure Services
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$1,810,000	(\$36,200)	\$0	\$1,773,800

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Athens West Park	SPLOST 2020	\$1,773,800	\$65,000	\$0	\$0	\$1,708,800
Project Totals		\$1,773,800	\$65,000	\$0	\$0	\$1,708,800

Subproject Details

Subproject:	01 - Athens West Park			Subproject Phase:	02 - Planning
Subproject Type:	Parks Recreation			Subproject Subtype:	Facility Improvements
Subproject Manager:	Keith Sanders			Designer:	Contractor:
Subproject Details:					
Subproject Update:	Updated 12-18-2025: Awaiting direction from Manager's Office.				

15 - Sandy Creek Nature Center Exhibit

Project Manager:	Madhuri Angadi	Project Status:	Active	Project Sponsor:	Leisure Services
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$308,000	(\$6,160)	\$222,895	\$524,735

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	SPLOST 2020	\$205,175	\$2,000	\$0	\$67,844	\$135,331
00 - Holding Account	SPLOST 2020 Interest	\$192,895	\$0	\$0	\$0	\$192,895
01 - Replace and Renovate Aquariums	SPLOST 2020	\$42,312	\$0	\$1,829	\$40,483	\$0
02 - Exhibit & Graphics Renovation	Donated Funds	\$30,000	\$0	\$0	\$0	\$30,000
03 - Exhibit AV Upgrades	SPLOST 2020	\$52,353	\$0	\$25,684	\$26,668	\$0
04 - Public Art	SPLOST 2020	\$2,000	\$0	\$0	\$0	\$2,000
Project Totals		\$524,735	\$2,000	\$27,513	\$134,996	\$360,226

Subproject Details

Subproject:	02 - Exhibit & Graphics Renovation	Subproject Phase:	24 - Construction
Subproject Type:	Nature	Subproject Subtype:	Facility Improvements
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services
Subproject Details:	This subproject updates interpretive exhibits at the Sandy Creek Nature Center, focusing on both wetland and coastal exhibits. This subproject will include the re-design of interactive displays, improved signage, and updates to exhibit structures. This subproject will also include the Public Art Component to be done by the contractor.		
Subproject Update:	Updated 12-19-2025: On August 4, 2025, Mayor & Commission awarded the contract to Encore Interpretive Design. The contract has since been fully executed, and the project kick-off meeting has been held. The Encore team will begin developing the exhibit design concepts.		
Subproject:	04 - Public Art	Subproject Phase:	04 - Procurement
Subproject Type:	Nature	Subproject Subtype:	Public Art
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services
Subproject Details:	On September 3, 2024, M&C voted to approve public art type and location as printed mural on the interior wall between wetland and coastal exhibits at Sandy Creek Nature Center.		
Subproject Update:	Updated 12-19-2025: This sub-project will be tracked under SPLOST 2020 Project 15, SP #2 – Exhibits & Graphics Renovation. The public art component will be designed and installed by the exhibit contractor, Encore.		

16 - Memorial Park Improvements

Project Manager:	Diana Jackson	Project Status:	Active	Project Sponsor:	Leisure Services
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$5,913,000	(\$118,260)	\$0	\$5,794,740

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Memorial Park Improvements	SPLOST 2020	\$5,759,040	\$141,447	\$30,176	\$596,940	\$4,990,477
02 - Public Art	SPLOST 2020	\$35,700	\$0	\$0	\$0	\$35,700
	Project Totals	\$5,794,740	\$141,447	\$30,176	\$596,940	\$5,026,177

Subproject Details

Subproject:	01 - Memorial Park Improvements			Subproject Phase:	20 - Procurement Construction
Subproject Type:	Parks Recreation	Subproject Subtype:	Facility Improvements	Subproject Class:	Parks (General)
Subproject Manager:	Diana Jackson	Designer:	Alfred Benesch & Company	Contractor:	
Subproject Details:	The goal of this subproject is to begin the process of implementing critical renovations for the park as well as upgrading park facilities to meet the current needs of the community. On April 4, 2023, the M&C approved the Project Concept and authorized staff to advance the "Must Haves" to the Schematic Design phase.				
	M&C approved Preliminary Plans and final design services on April 2, 2024.				
Subproject Update:	Updated 12-16-2025: Memorial Park construction bid advertised on Dec 2, 2025. The mandatory pre-bid conference is scheduled for Dec 17, 2025, and bids are due Jan 8, 2026.				
Subproject:	02 - Public Art			Subproject Phase:	68 - Not Started
Subproject Type:	Nature	Subproject Subtype:	Public Art	Subproject Class:	To Be Determined
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services	Contractor:	
Subproject Details:	The M&C approved to designate SPLOST 2020 Project 16 as appropriate for Public Art.				
Subproject Update:	Updated 10-15-2025: User group recommended public art location & type will be presented to ACAC in their October Monthly Meeting.				

17 - Beech Haven Park Improvements

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Leisure Services
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$4,563,000	(\$91,260)	\$0	\$4,471,740

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Beech Haven Park Improvements	SPLOST 2020	\$4,452,740	\$577,317	\$21,269	\$945,822	\$2,908,331
02 - Public Art	SPLOST 2020	\$19,000	(\$8,500)	\$0	\$0	\$27,500
	Project Totals	\$4,471,740	\$568,817	\$21,269	\$945,822	\$2,935,831

Subproject Details

Subproject:	01 - Beech Haven Park Improvements	Subproject Phase:	02 - Planning
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Subproject Type:	Parks Recreation	Subproject Subtype:	Facility Improvements	Subproject Class:	Nature Trails
Subproject Manager:	Derek Doster	Designer:	Lose Design	Contractor:	Georgia Development Partners LLC
Subproject Details:	This project will include the design, construction, and/or installation of improvements to Beech Haven Park. Depending upon costs and funding availability, examples of eligible sub-projects or amenities may include, but not be limited to, a multi-use paved bridge over the Middle Oconee River; multi-use trails; restoration of the historic house; picnic pavilion(s); restrooms; play areas; signage; hiking trails and trail bridges; boardwalks; neighborhood access points; ADA accessibility; additional land; park office, and other general infrastructure improvements, park structures, or roadways, in accordance with the Beech Haven Park master plan.				
Subproject Update:	Updated 10-17-2025: Mayor & Commission approved purchase 4 Beech Haven on 9/2/25. Mayor has signed purchase agreement and lawyers are working on closing.				
	User Group priority setting meeting held on October 2nd.				

Subproject:	02 - Public Art	Subproject Phase:	68 - Not Started
Subproject Type:	Nature	Subproject Subtype:	Public Art
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services
Subproject Details:	Athens Cultural Affairs Commission (ACAC) determined Beech Haven Park Improvements Project is appropriate for Public Art.		
Subproject Update:	Updated 05-08-2025: Public art location and type will be determined and approved during the SP #1 schematic design phase.		

18 - Tallassee Forest Nature Preserve Improvements

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Leisure Services
Referendum Budget		Program Admin Fee		Other Funding Revisions	
\$2,911,500		(\$58,230)		\$0	

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	SPLOST 2020	\$2,835,670	\$124,996	\$0	\$0	\$2,710,674
01 - Tallassee Forest Nature Preserve Improvement		\$0	\$0	\$0	\$0	\$0
02 - Public Art	SPLOST 2020	\$17,600	\$0	\$0	\$0	\$17,600
Project Totals		\$2,853,270	\$124,996	\$0	\$0	\$2,728,274

Subproject Details

Subproject:	01 - Tallassee Forest Nature Preserve Improvement	Subproject Phase:	68 - Not Started
Subproject Type:	Nature	Subproject Subtype:	Facility Improvements
Subproject Manager:	Keith Sanders	Designer:	Contractor:
Subproject Details:			
Subproject Update:	Updated 07-29-2025: April 2025, SPLOST Staff is awaiting recommendations, from Leisure Services, for the User Group members that can be presented to the Manager's Office for appointment.		

19 - Bishop Park Improvements

Project Manager:	Daniel Garren	Project Status:		Active	Project Sponsor:	Leisure Services
		Referendum Budget	Program Admin Fee			
		\$5,000,000	(\$100,000)		\$3,118,000	\$8,018,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	SPLOST 2020	\$700,389	\$30,000	\$0	\$220,507	\$449,882
01 - Bishop Park Pool	Other Funds	\$218,000	\$0	\$78,552	\$139,448	\$0
01 - Bishop Park Pool	SPLOST 2020	\$4,169,611	\$0	\$3,784	\$4,165,827	\$0
01 - Bishop Park Pool	SPLOST 2020 Interest	\$2,900,000	\$0	\$158,086	\$2,741,914	\$0
02 - Public Art	SPLOST 2020	\$30,000	(\$30,000)	\$30,000	\$0	\$30,000
Project Totals		\$8,018,000	\$0	\$270,422	\$7,267,695	\$479,882

Subproject Details

Subproject:	01 - Bishop Park Pool			Subproject Phase:	48 - Close-out		
Subproject Type:	Parks Recreation	Subproject Subtype:	Facility Improvements		Subproject Class:		
Subproject Manager:	Daniel Garren	Designer:	Lose Design		Contractor:		
Subproject Details:							
Subproject Update:	Updated 12-19-2025: The contractor has submitted final closeout documents. Contactor completed final punchlist items and final payment will be issued in December.						
Subproject:	02 - Public Art			Subproject Phase:	02 - Planning		
Subproject Type:	Nature	Subproject Subtype:	Public Art	Subproject Class:	To Be Determined		
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services	Contractor:			
Subproject Details:	In March, 2023, M&C approved the public art type and location as gateway art at the two pedestrian bishop park entrances along Hawthorne Ave. On June 3, 2025, M&C approved the final public art style.						
Subproject Update:	Updated 12-19-2025: The art contract has been executed. Staff met with St. Udio (the selected artist) to review the submitted design. The artist is developing the fabrication design package.						

20 - Parks Facilities Improvements

Project Manager:	Keith Sanders	Project Status:		Active	Project Sponsor:	Leisure Services
		Referendum Budget	Program Admin Fee			
		\$6,700,000	(\$134,000)		\$0	\$6,566,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	SPLOST 2020	\$3,472,830	\$214,790	\$0	\$35,211	\$3,222,830
01 - Rainbow Forest Access	SPLOST 2020	\$0	\$0	\$0	\$0	\$0
02 - Memorial Park Dog Park Improvements	SPLOST 2020	\$149,807	\$0	\$0	\$149,807	\$0
03 - Water Fountain Replacements	SPLOST 2020	\$19,667	\$14,571	\$0	\$5,096	\$0
04 - BBQ Pavilion Rehabilitation	SPLOST 2020	\$20,627	\$20,627	\$0	\$0	\$0
05 - Shade Structure Replacement	SPLOST 2020	\$65,000	\$65,000	\$0	\$0	\$0
06 - Basketball Court Resurfacing	SPLOST 2020	\$15,649	\$0	\$0	\$15,649	\$0
07 - Trail Bridge Replacement	SPLOST 2020	\$75,000	\$75,000	\$0	\$0	\$0
08 - Ball Field Conversion	SPLOST 2020	\$160,000	\$160,000	\$0	\$0	\$0
09 - Skate Park Rehabilitation and Expansion	SPLOST 2020	\$64,250	\$0	\$0	\$64,250	\$0
10 - Greenway Wayfinding Signage	SPLOST 2020	\$20,000	\$15,337	\$0	\$4,663	\$0
11 - Community Center Improvements	SPLOST 2020	\$425,570	\$0	\$2,695	\$422,875	\$0
12 - Vehicles	SPLOST 2020	\$250,000	\$250,000	\$0	\$0	\$0
13 - Ballfield Renovations	SPLOST 2020	\$1,000,000	\$1,000,000	\$0	\$0	\$0
14 - Life Cycle Program Augmentation		\$0	\$0	\$0	\$0	\$0
15 - Elevator Upgrade/Replacement	SPLOST 2020	\$800,000	\$430,000	\$320,050	\$49,950	\$0
16 - Public Art	SPLOST 2020	\$27,600	\$27,600	\$0	\$0	\$0
Project Totals		\$6,566,000	\$2,272,924	\$322,745	\$747,501	\$3,222,830

Subproject Details

Subproject: **09 - Skate Park Rehabilitation and Expansion** **Subproject Phase:** 09 - Final Design

Subproject Type: Parks Recreation **Subproject Subtype:** Facility Improvements **Subproject Class:** Parks (General)

Subproject Manager: Julia Johnson **Designer:** ACC Leisure Services **Contractor:**

Subproject Details:

Subproject Update:

Subproject: **11 - Community Center Improvements** **Subproject Phase:** 24 - Construction

Subproject Type: Parks Recreation **Subproject Subtype:** Facility Improvements **Subproject Class:** Renovation

Subproject Manager: Julia Johnson **Designer:** ACC Leisure Services **Contractor:**

Subproject Details:**Subproject Update:**

Subproject:	12 - Vehicles		Subproject Phase:	04 - Procurement
Subproject Type:	Fleet Management	Subproject Subtype:	Vehicles	Subproject Class:
Subproject Manager:	Julia Johnson	Designer:		Contractor:
Subproject Details:	M&C approved the Project Concept on 9/2/2025, which included the following: Replace Morton Theater (Forklift); Cargo type van for "Pop-up Park"; Addition of Trail maintenance equipment (Mini-Ex Dingo); Truck for Beech Haven/Middle Oconee (F150 Lightning); Truck for Park Maintenance (F150 Lightning).			

Subproject Update:

Subproject:	13 - Ballfield Renovations		Subproject Phase:	03 - Project Concept
Subproject Type:	Parks Recreation	Subproject Subtype:	Facility Improvements	Subproject Class:
Subproject Manager:	Julia Johnson	Designer:		Contractor:
Subproject Details:	M&C approved the Project Concept on 9/2/2025, which included Ballfield Renovations for all parks including: Holland, Walker, Bishop, Satterfield, SE Clarke, Lay, Heard, & Howard Parks			

Subproject Update:

Subproject:	14 - Life Cycle Program Augmentation		Subproject Phase:	05 - Implementation
Subproject Type:	Parks Recreation	Subproject Subtype:	Facility Improvements	Subproject Class:
Subproject Manager:	Julia Johnson	Designer:		Contractor:
Subproject Details:	M&C approved the Project Concept on 9/2/2025, which included Life cycle program augmentation for all parks.			

Subproject Update:

Subproject:	15 - Elevator Upgrade/Replacement		Subproject Phase:	05 - Implementation
Subproject Type:	Facility Improvements	Subproject Subtype:	Facility Improvements	Subproject Class:
Subproject Manager:	Julia Johnson	Designer:		Contractor:
Subproject Details:	M&C approved the Project Concept on 9/2/2025, which included the elevator upgrade/replacement at Lay Park, Heard Park, Lyndon House, and the Morton Theater.			

Subproject Update:**21 - Bear Hollow Zoo Improvements**

Project Manager:	Daniel Garren	Project Status:	Active	Project Sponsor:	Leisure Services
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$5,250,000	(\$105,000)	\$0	\$5,145,000

Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	SPLOST 2020	\$5,113,700	\$186,546	\$0	\$1,119	\$4,926,035

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Bear Hollow Zoo Improvements		\$0	\$0	\$0	\$0	\$0
02 - Public Art	SPLOST 2020	\$31,300	\$0	\$0	\$0	\$31,300
	Project Totals	\$5,145,000	\$186,546	\$0	\$1,119	\$4,957,335

Subproject Details

Subproject:	01 - Bear Hollow Zoo Improvements	Subproject Phase:	03 - Project Concept
Subproject Type:	Nature	Subproject Subtype:	Facility Improvements
Subproject Manager:	Daniel Garren	Designer:	Contractor:
Subproject Details:			
Subproject Update:	Updated 12-19-2025: Staff and the perspective design firm Pond have been in discussion about the scope of work to be provided for the zoo. Pond working to find a zoo consultant to add to the project team. Pond committed to providing a proposal in December.		

22 - Broadband Connectivity Enhancement

Project Manager:	Derek Doster	Project Status:	Active	Project Sponsor:	Information Technology
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$6,460,000	(\$129,200)	\$0	\$6,330,800

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Broadband Connectivity Enhancement	SPLOST 2020	\$6,330,800	\$16,122	\$21,686	\$597,689	\$5,695,303
	Project Totals	\$6,330,800	\$16,122	\$21,686	\$597,689	\$5,695,303

Subproject Details

Subproject:	01 - Broadband Connectivity Enhancement	Subproject Phase:	04 - Procurement
Subproject Type:	Operations	Subproject Subtype:	System Expansion
Subproject Manager:	Derek Doster	Designer:	Contractor:
Subproject Details:	Used as a holding account until funds are moved to a subproject or used for PM Fees.		
Subproject Update:	Updated 10-10-2025: ACCGov has received Qualification packages from vendors seeking to form a partnership providing dedicated broadband connectivity to ACCGov facilities and potential expansion to unserved community areas.		
	Final project specifications are being developed for pricing proposals from qualified vendors.		

23 - East Athens Youth & Community Enrichment Facilities

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Leisure Services
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget

\$4,007,000	(\$80,140)	\$0	\$3,926,860
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Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - New Youth & Community Facility	SPLOST 2020	\$3,902,660	\$105,660	\$0	\$19,710	\$3,777,290
02 - Public Art	SPLOST 2020	\$24,200	\$0	\$0	\$0	\$24,200
Project Totals		\$3,926,860	\$105,660	\$0	\$19,710	\$3,801,490

Subproject Details

Subproject:	01 - New Youth & Community Facility		Subproject Phase:	68 - Not Started
Subproject Type:	Facilities Management		Subproject Subtype:	Facility Improvements
Subproject Manager:	Keith Sanders		Designer:	Contractor:
Subproject Details:	User Group recommendations are being sought. Once appointed by the Manager's Office the project will commence.			
Subproject Update:	Updated 05-09-2025: User Group recommendations are being sought. Once appointed by the Manager's Office the project will commence.			

24 - Animal Shelter Improvements

Project Manager:	Madhuri Angadi	Project Status:	Active	Project Sponsor:	Animal Services
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$559,000	(\$11,180)	\$0	\$547,820

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Animal Shelter Improvements	SPLOST 2020	\$544,420	\$3,400	\$0	\$28,429	\$512,591
02 - Public Art	SPLOST 2020	\$3,400	\$0	\$0	\$0	\$3,400
Project Totals		\$547,820	\$3,400	\$0	\$28,429	\$515,991

Subproject Details

Subproject:	01 - Animal Shelter Improvements		Subproject Phase:	09 - Final Design
Subproject Type:	Facilities Management		Subproject Subtype:	Facility Improvements
Subproject Manager:	Madhuri Angadi		Designer:	Contractor:
Subproject Details:	Animal Shelter Improvements project will primarily renovate dog kennel runs with improved materials and systems to improve the ability to maintain sanitary conditions and to make cleaning easier and more effective, to better serve the needs of animals housed at the facility, and to efficiently provide the level of animal services directed by the M&C. Additionally, to the extent allowed by law, funds may be used as matching funds for leveraging grant opportunities.			

On March 7, 2023, the M&C approved the Project Concept and authorized staff to advance the proposed project concept to schematic design phase based on funding availability. On October 3, 2023, M&C approved the Proposed Schematic Design and authorized the staff to complete construction documents and advance the project to Bid & Award phase.

Subproject Update:	Updated 11-14-2025: Design team is finalizing the construction plan set. Staff is also exploring potential options to house dogs during construction.			
Subproject:	02 - Public Art	Subproject Phase:	68 - Not Started	
Subproject Type:	Facilities Management	Subproject Subtype:	Public Art	Subproject Class:
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services	Contractor:
Subproject Details:	Athens Cultural Affairs Commission (ACAC) determined Animal Shelter Improvements Project is appropriate for Public Art.			
Subproject Update:	Updated 10-15-2025: User group recommended public art location & type will be presented to ACAC in their October Monthly Meeting.			

25 - Eastside Athens Library

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	ACC Library
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget

\$14,449,000	(\$288,980)	\$17,742,020	\$31,902,040
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Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - East Side Public Library	G.O. Bond #2	\$14,099,020	\$393,052	\$29,640	\$483,862	\$13,192,466
01 - East Side Public Library	Grant Funds	\$2,000,000	\$0	\$107,102	\$523,243	\$1,369,656
01 - East Side Public Library	SPLOST 2020	\$15,742,020	\$8,311,858	\$0	\$7,430,162	\$0
02 - Public Art	G.O. Bond #2	\$61,000	\$0	\$0	\$0	\$61,000
02 - Public Art	SPLOST 2020	\$0	\$0	\$0	\$0	\$0
Project Totals		\$31,902,040	\$8,704,910	\$136,742	\$8,437,267	\$14,623,121

Subproject Details

Subproject:	01 - East Side Public Library			Subproject Phase:	09 - Final Design
Subproject Type:	Facilities Management	Subproject Subtype:	Facility Improvements	Subproject Class:	Building
Subproject Manager:	John Simoneaux	Designer:	McMillan Pazdan Smith	Contractor:	
Subproject Details:	The new East Side Library will include spaces such as meeting rooms, study rooms, children's areas, reading space, computer spaces, creation and innovative spaces complete with digital and modern technology. Project will approximately 90 parking spaces. Also, the building is being designed to the Energy Sustainability Policy and is being designed for solar. Future connectivity to the Greenway will be provided, if there is sufficient funding.				
September 3, 2024 M&C approved 1030 Barnett Shoals as the site for the new Library. The proposed Project Schematic Design was approved by M&C on February 4, 2025.					
Subproject Update:	Updated 12-22-2025: The final design has been stamped and approved. The contractor advertisement process is underway, and RFP documents were uploaded to OpenGov this past week for contractor review and bid submission.				
Subproject:	02 - Public Art			Subproject Phase:	02 - Planning
Subproject Type:	Facilities Management	Subproject Subtype:	Public Art	Subproject Class:	To Be Determined

Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services	Contractor:
Subproject Details:	The M&C approved to designate SPLOST 2020 Project 25 as appropriate for Public Art. Project User Group and ACAC selected public art type along with primary and secondary locations, for recommendation to the Mayor & Commission.			
Subproject Update:	Updated 12-19-2025: On June 3, 2025, M&C approved Public Art Location & Type for the East Side Public Library. Call for art to be published in spring 2026.			

26 - Recovered Material Processing & Reuse Facilities

Project Manager:	Daniel Garren	Project Status:	Active	Project Sponsor:	Solid Waste	
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget	
		\$8,455,000	(\$169,100)	\$0	\$8,285,900	
Subproject Financials						
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Recovered Material Processing & Reuse Facilities	SPLOST 2020	\$8,234,900	\$175,012	\$120,193	\$352,664	\$7,587,032
02 - Public Art	SPLOST 2020	\$51,000	\$0	\$0	\$0	\$51,000
Project Totals		\$8,285,900	\$175,012	\$120,193	\$352,664	\$7,638,032

Subproject Details

Subproject:	01 - Recovered Material Processing & Reuse Facilities			Subproject Phase:	09 - Final Design			
Subproject Type:	Recycling & Waste Reduction	Subproject Subtype:	Facility Improvements	Subproject Class:	Building			
Subproject Manager:	Daniel Garren	Designer:						
Subproject Details:	<p>This project will provide funding for design, construction, and/or equipping of a new Recovered Material Processing Facility (RMPF) at the ACC Landfill property. It will include space for covered material management floors, bale storage to maximize potential revenues from end-markets and modern sorting technology and equipment to better sort incoming tonnage.</p> <p>M&C approved the Schematic Design on January 7, 2025. Staff is working with the Operator to gather equipment specifications and dimensions to implement in the construction drawings. M&C approved the request for federal and state grant funding at the regular session vote meeting on March 04, 2025</p>							
Subproject Update:	<p>Updated 12-19-2025: Staff, user group, and operator is in an ongoing effort to match the construction drawings with the construction budget. Staff looking at various areas to reduce construction costs. This has delayed the completion of the construction drawings. Staff expected to restart construction drawing development after the first of the year.</p>							
Subproject:	02 - Public Art			Subproject Phase:	68 - Not Started			
Subproject Type:	Facilities Management	Subproject Subtype:	Public Art	Subproject Class:	To Be Determined			
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services	Contractor:				
Subproject Details:	The M&C approved to designate SPLOST 2020 Project 26 as appropriate for Public Art.							
Subproject Update:	Updated 05-09-2025: The public art effort for the Recovered Material Processing & Reuse Facilities project has not yet been initiated by the Athens Cultural Affairs Commission.							

27 - Facilities Equipment Systems Replacement

Project Manager:	Josh Hawkins	Project Status:	Active	Project Sponsor:	Central Services
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget

\$7,879,500	(\$157,590)	\$2,058,969	\$9,780,879
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Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	G.O. Bond #2	\$58,835	\$13,538	\$0	\$7,956	\$37,341
00 - Holding Account	SPLOST 2020	\$5,853,659	\$1,178,317	\$0	\$1,071,333	\$3,604,009
01 - FY22 Annual Work Program of Facility Equipment	G.O. Bond #2	\$1,047,451	\$0	\$0	\$1,047,451	\$0
01 - FY22 Annual Work Program of Facility Equipment	SPLOST 2020	\$0	\$0	\$0	\$0	\$0
02 - FY23 Annual Work Program of Facility Equipment	G.O. Bond #2	\$457,095	\$0	\$0	\$457,095	\$0
02 - FY23 Annual Work Program of Facility Equipment	SPLOST 2020	\$0	\$0	\$0	\$0	\$0
03 - FY24 Annual Work Program of Facility Equipment	G.O. Bond #2	\$495,588	\$0	\$0	\$495,588	\$0
04 - FY25 Annual Work Program of Facility Equipment	SPLOST 2020	\$908,980	\$0	\$0	\$908,980	\$0
05 - FY26 Annual Work Program of Facility Equipment	SPLOST 2020	\$959,271	\$31,871	\$927,400	\$0	\$0
Project Totals		\$9,780,879	\$1,223,726	\$927,400	\$3,988,403	\$3,641,350

Subproject Details

Subproject:	05 - FY26 Annual Work Program of Facility Equipment			Subproject Phase:	04 - Procurement			
Subproject Type:	Facilities Management	Subproject Subtype:	Facility Improvements					
Subproject Manager:	Josh Hawkins	Designer:						
Subproject Details:								
Subproject Update:								

28 - Mental Health Recovery Facility

Project Manager:	Daniel Garren	Project Status:	Active	Project Sponsor:	Advantage Behavior
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget

\$5,325,000	(\$106,500)	\$9,515,869	\$14,734,369
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Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Mental Health Recovery Facility	ARPA Funds	\$5,403,779	\$4,727,251	\$0	\$676,528	\$0
01 - Mental Health Recovery Facility	Other Funds	\$3,200,000	\$3,200,000	\$0	\$0	\$0
01 - Mental Health Recovery Facility	SPLOST 2020	\$5,186,000	\$3,292,866	\$3,026	\$299,152	\$1,590,955
01 - Mental Health Recovery Facility	SPLOST 2020 Interest	\$912,090	\$912,090	\$0	\$0	\$0
02 - Public Art	SPLOST 2020	\$32,500	\$0	\$0	\$0	\$32,500
Project Totals		\$14,734,369	\$12,132,207	\$3,026	\$975,680	\$1,623,455

Subproject Details

Subproject:	01 - Mental Health Recovery Facility			Subproject Phase:	20 - Procurement Construction
Subproject Type:	Facilities Management	Subproject Subtype:	Facility Improvements	Subproject Class:	Building
Subproject Manager:	Daniel Garren	Designer:		Contractor:	
Subproject Details:	This project will provide funding for land acquisition, design, construction, and/or equipping of a mental health recovery facility project and/or renovations, improvements, additions to, and equipping of an existing facility so as to provide a residential style facility for individuals with mental health and potentially co-occurring addictive disease. It is anticipated that to the extent permitted by law the facility or facilities would be built in conjunction with one or more public or other private partner(s) that may provide additional capital funds to the project to support SPLOST funding and that would provide the operational funding for the facility. The program is envisioned to provide a facility or facilities to provide congregate living style facility that could accommodate group and/or individuals for counseling programming. An example of a potential partner organization may be, but not be limited to, Advantage Behavioral Health Systems, a Community Service Board (CSB), duly created and existing pursuant to the Constitution and laws of the State of Georgia, specifically O.C.G.A. § 37-2-6. Additionally, to the extent allowed by law, funds may be used as matching funds for leveraging grant opportunities.				
Subproject Update:	<p>Updated 12-19-2025: Staff and contractor has completed a value engineering exercise to get the scope of work to match the project budget.</p> <p>Contractor and ABHS expecting to have an executed contract in December.</p> <p>Construction Kick-off meeting will be scheduled in December. A Notice to Proceed will be issued the first week of January.</p>				
Subproject:	02 - Public Art			Subproject Phase:	02 - Planning
Subproject Type:	Facilities Management	Subproject Subtype:	Public Art	Subproject Class:	To Be Determined
Subproject Manager:	Keith Sanders	Designer:	ACC Leisure Services	Contractor:	
Subproject Details:	The M&C approved to designate SPLOST 2020 Project 28 as appropriate for Public Art.				
Subproject Update:	Updated 05-09-2025: The Project User Group voted to replace the existing bus shelter with an art bus shelter on Westchester Drive, near the entrance to the Advantage Behavioral Health facility.				

29 - Welcome Center Access Improvements

Project Manager:	Madhuri Angadi	Project Status:	Active	Project Sponsor:	Central Services
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$825,000	(\$16,500)	\$0	\$808,500

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Welcome Center Access Improvements	SPLOST 2020	\$804,100	\$78,529	\$0	\$498	\$725,073
02 - Public Art	SPLOST 2020	\$4,400	\$0	\$0	\$0	\$4,400
Project Totals		\$808,500	\$78,529	\$0	\$498	\$729,473

Subproject Details

Subproject:	01 - Welcome Center Access Improvements	Subproject Phase:	68 - Not Started
Subproject Type:	Facilities Management	Subproject Subtype:	Facility Improvements
Subproject Manager:	Madhuri Angadi	Designer:	Contractor:
Subproject Details:	The intent of the project is to provide better access to the facility for wheelchairs, parking, and pedestrians.		
Subproject Update:	Updated 11-14-2025: In August of 2025 the User Group dialogue was opened with the staff of the Welcome Center. Additional User Group members were appointed. Staff to schedule User Group kick-off meeting.		

30 - Airport Capital Improvements

Project Manager:	Josh Hawkins	Project Status:	Active	Project Sponsor:	Athens-Ben Epps Airport
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$5,237,000	(\$104,740)	\$3,675,153	\$8,807,413

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	SPLOST 2020	\$3,833,007	\$178,431	\$0	\$13,803	\$3,640,773
01 - Runway 2-20 Pavement Rehabilitation	Grant Funds	\$3,526,309	\$0	\$0	\$3,227,958	\$298,351
01 - Runway 2-20 Pavement Rehabilitation	SPLOST 2020	\$1,215,872	\$0	\$3,025	\$1,212,847	\$0
02 - Airport Perimeter Fencing	Grant Funds	\$148,844	\$0	\$0	\$148,844	\$0
02 - Airport Perimeter Fencing	SPLOST 2020	\$51,781	\$0	\$0	\$51,781	\$0
03 - Airport Parking Lot		\$0	\$0	\$0	\$0	\$0
04 - Public Art	SPLOST 2020	\$31,600	\$0	\$0	\$0	\$31,600
Project Totals		\$8,807,413	\$178,431	\$3,025	\$4,655,233	\$3,970,724

Subproject Details

Subproject:	03 - Airport Parking Lot	Subproject Phase:	03 - Project Concept
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Subproject Type:	Facilities Management	Subproject Subtype:	Infrastructure	Subproject Class:	Paving
Subproject Manager:	Josh Hawkins	Designer:	RS&H	Contractor:	
Subproject Details:					
Subproject Update:					
Subproject:	04 - Public Art			Subproject Phase:	68 - Not Started
Subproject Type:	Facilities Management	Subproject Subtype:	Public Art	Subproject Class:	To Be Determined
Subproject Manager:	Josh Hawkins	Designer:	ACC Leisure Services	Contractor:	
Subproject Details:					
Subproject Update:					

31 - Vincent Drive Sidewalk

Project Manager:	Sean Arledge	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$1,877,000	(\$37,540)	\$0	\$1,839,460
Subproject Financials					
Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses
01 - Vincent Drive New Sidewalk	SPLOST 2020	\$1,830,460	\$32,120	\$116,734	\$230,830
02 - Public Art	SPLOST 2020	\$9,000	(\$500)	\$0	\$0
Project Totals		\$1,839,460	\$31,620	\$116,734	\$230,830
Subproject Details					

Subproject:	01 - Vincent Drive New Sidewalk	Subproject Phase:	07 - Preliminary Design
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Sean Arledge	Designer:	Atlas Technical Consultants, LLC
Subproject Details:			
This project will provide funding for constructing a sidewalk and all related improvements on the approximate 1.4 mile section of Vincent Drive between Jefferson River Road and Newton Bridge Road. Depending upon costs and funding availability, the project may include, but not be limited to, land acquisition, design, and construction sidewalk improvements and/or installation of pedestrian safety devices as needed such as stamped and colorized crosswalks, flashing crosswalks, ADA compliant elements, pedestrian signage, pedestrian countdown timers, and other safety equipment. Additionally, to the extent allowed by law, funds may be used as matching funds for leveraging grant opportunities.			
Subproject Update:			
Updated 10-17-2025: Preliminary Design is underway. M&C moved to Nov./Dec. so that Impacted Property Owner's Meeting is schedule for 10/21.			
Met with T&PW Traffic Engineering & Transit to discuss transit stops along Vincent Drive.			

Subproject:	02 - Public Art	Subproject Phase:	68 - Not Started
Subproject Type:	Engineering	Subproject Subtype:	Public Art

Subproject Manager:	Sean Arledge	Designer:	ACC Leisure Services	Contractor:
Subproject Details:	The M&C approved to designate SPLOST 2020 Project 31 as appropriate for Public Art.			
Subproject Update:	Updated 05-09-2025: Public art location and type will be determined and approved during the SP #1 schematic design phase.			

32 - Tallassee Road Connector

Project Manager:	Stephen Bailey	Project Status:	Active	Project Sponsor:	Transportation & Public Works
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$4,000,000	(\$80,000)	\$0	\$3,920,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Tallassee Road Connector	SPLOST 2020	\$3,894,800	\$141,456	\$0	\$249	\$3,753,095
02 - Public Art	SPLOST 2020	\$25,200	\$0	\$0	\$0	\$25,200
Project Totals		\$3,920,000	\$141,456	\$0	\$249	\$3,778,295

Subproject Details

Subproject:	01 - Tallassee Road Connector	Subproject Phase:	68 - Not Started
Subproject Type:	Engineering	Subproject Subtype:	Bicycle/Pedestrian
Subproject Manager:	Rani Katreeb	Designer:	Contractor:
Subproject Details:			
Subproject Update:			

33 - Jackson Street Art Walk

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Transportation & Public Works
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Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
\$3,438,750	(\$68,775)	\$0	\$3,369,975

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
01 - Jackson Street Art Walk	SPLOST 2020	\$3,349,875	\$170,100	\$0	\$0	\$3,179,775
02 - Public Art	SPLOST 2020	\$20,100	\$0	\$0	\$0	\$20,100
Project Totals		\$3,369,975	\$170,100	\$0	\$0	\$3,199,875

Subproject Details

Subproject:	01 - Jackson Street Art Walk	Subproject Phase:	01 - User Group Needed
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Subproject Type:	Athens Cultural Affairs Commission	Subproject Subtype:	Public Art	Subproject Class:	To Be Determined			
Subproject Manager:	Sean Arledge	Designer:	Contractor:					
Subproject Details:								
Subproject Update:	Updated 09-11-2025: The direction was received to place this on hold, until we had more information regarding the Lay Park property development.							

34 - Water Trails

Project Manager:	Sean Arledge	Project Status:	Active	Project Sponsor:	Leisure Services
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget

\$750,000	(\$15,000)	\$200,000	\$935,000
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Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	SPLOST 2020	\$560,614	\$4,751	\$0	\$36,044	\$519,819
01 - Macon Highway Launch	Grant Funds	\$200,000	\$0	\$0	\$0	\$200,000
01 - Macon Highway Launch	SPLOST 2020	\$169,786	\$0	\$48,060	\$121,726	\$0
02 - Public Art	SPLOST 2020	\$4,600	\$0	\$0	\$0	\$4,600
Project Totals		\$935,000	\$4,751	\$48,060	\$157,770	\$724,419

Subproject Details

Subproject:	01 - Macon Highway Launch			Subproject Phase:	10 - Land Acquisition
Subproject Type:	Nature	Subproject Subtype:	Facility Improvements	Subproject Class:	Water Trails
Subproject Manager:	Sean Arledge	Designer:	Alfred Benesch & Company	Contractor:	
Subproject Details:	The Macon Highway Launch Project, consists of a parking area, improved walkway to the Oconee River, and a launch for non-motorized vessels such as canoes and kayaks. Proposed site amenities include seating boulders, trash and recycling receptacles, rules and safety signage, and fencing. Additional amenities such as an excluder arm for after-hours closure, trail counters, and trail cameras are proposed in order to address security concerns. Project Concept was approved by M&C on May 4, 2021. The Schematic Design was approved by M&C on 12/6/22.				
Subproject Update:	Updated 10-14-2025: Surveyor created a subdivided parcel exhibit for the property owner approval. Parcel subdivision was also used for grant required yellow book appraisal. Appraisal delivery is anticipated in mid-October. SPLOST office contacted planning office for rezoning parcel. SPLOST was advised to submit required documents until the property was closer to acquisition. Princeton United Methodist Church (owner) leadership has changed. SPLOST plans to approach the property owner leadership for appraisal and subdivision approval at the next quarterly council meeting.				
Subproject:	02 - Public Art			Subproject Phase:	68 - Not Started
Subproject Type:	Nature	Subproject Subtype:	Public Art	Subproject Class:	To Be Determined
Subproject Manager:	Madhuri Angadi	Designer:	ACC Leisure Services	Contractor:	
Subproject Details:	Athens Cultural Affairs Commission (ACAC) determined Water Trails Project is appropriate for Public Art.				
Subproject Update:	Updated 05-09-2025: The public art effort for the Memorial Park Improvements project has not yet been initiated.				

35 - Live Stream Pipe Replacement

Project Manager:	Stephen Bailey	Project Status:	Active	Project Sponsor:	Transportation & Public Works
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$500,000	(\$10,000)	\$0	\$490,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Holding Account	SPLOST 2020	\$490,000	\$14,563	\$0	\$0	\$475,437
	Project Totals	\$490,000	\$14,563	\$0	\$0	\$475,437

Subproject Details

Subproject:	00 - Holding Account	Subproject Phase:	02 - Planning
Subproject Type:	Stormwater	Subproject Subtype:	Storm System Improvements
Subproject Manager:	Rani Katreeb	Designer:	ACC Transportation & Public Works

Subproject Details:

Subproject Update:

36 - City of Winterville

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	City of Winterville
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$3,021,000	\$0	\$0	\$3,021,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - City of Winterville	SPLOST 2020	\$3,021,000	\$1,537,964	\$0	\$1,483,036	\$0
	Project Totals	\$3,021,000	\$1,537,964	\$0	\$1,483,036	\$0

Subproject Details

Subproject:	00 - City of Winterville	Subproject Phase:	66 - Distributions
Subproject Type:	Municipality	Subproject Subtype:	Distributions
Subproject Manager:	Keith Sanders	Designer:	Contractor:

Subproject Details:

Subproject Update:

37 - Town of Bogart

Project Manager:	Keith Sanders	Project Status:	Active	Project Sponsor:	Town of Bogart
		Referendum Budget	Program Admin Fee	Other Funding Revisions	Total Project Budget
		\$378,000	\$0	\$0	\$378,000

Subproject Financials

Subproject	Fund Source	Budgeted	Designated	Encumbered	Expenses	Available Balance
00 - Town of Bogart	SPLOST 2020	\$378,000	\$192,436	\$0	\$185,564	\$0
	Project Totals	\$378,000	\$192,436	\$0	\$185,564	\$0

Subproject Details

Subproject:	00 - Town of Bogart	Subproject Phase:	66 - Distributions
Subproject Type:	Municipality	Subproject Subtype:	Distributions
Subproject Manager:	Keith Sanders	Designer:	Contractor:
Subproject Details:			
Subproject Update:			