

Submitted By: Quaison Payne
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Project Type: Greenway, Parks, Rails-to-Trails related projects - Leisure Services Department

General Program Goal: Social Well-Being

Previously Submitted and Rejected: No

Continuation Project: No

Project Total Cost: \$ 2,431,000

Total Annual Operating Cost: \$ 19,000

Abbreviated - Project Description: This project provides funding for the design and construction of approximately 5,500 LF of 10 foot wide multi-use trail to connect JJ Harris Elementary School, Danielsville Road with US Hwy 29 North.

Project Location/Address: Danielsville Road and US Hwy 29 North

Is the Site currently owned by the Unified Government of Athens-Clarke County? No

Is the Site within State Highway Rights-of-Way? No

Site Specific Information: Trail connecting JJ Harris Elementary School and Danielsville Rd with US Hwy 29 North

Does this Project require the acquisition of any land rights, whether existing sites, new site, easements, or Rights-of-Way? Yes

Project/Program Description: Construct approximately 5,500 LF of 10 foot wide trail to connect JJ Harris Elementary School, Danielsville Road with US Hwy 29 North.

Project Mission Statement/Selection Criteria: Provide connectivity between JJ Harris Elementary School, Danielsville Rd and US Hwy 29 North.

How is this Project recommended/included in any approved ACCGov Land Use Plan, Master Plan, Corridor Study, or Service Delivery Plan? Greenway Masterplan

How is this Project included in the Madison Athens-Clarke County Oconee Regional Transportation Study (MACORTS) long-range Transportation Improvement Plan (TIP)? N/A

PROJECT JUSTIFICATION

How will the Project meet one or more of the Selection Criteria?

Promotes the Goal of improving Equitability of capital improvements throughout the Community:

The proposed improvements are located in the North Athens Neighborhood, along Danielsville Road, a traditionally underserved area of the Athens Community.

Promotes the Upgrade and Continued Use of Alternative Transportation Facilities: This project promotes bike and pedestrian connectivity between residents, and the goods and services along Danielsville Road, US Hwy 29 North, and JJ Harris Elementary School.

Promotes increased access to existing public facilities: This project promotes bike and pedestrian connectivity between residents, and the goods and services along Danielsville Road, US Hwy 29 North, and JJ Harris Elementary School.

Maintains or Improves Air Quality: This project encourages bike and pedestrian modes of transportation, reduces vehicular trips, and reduces CO2 emissions.

Reduces vehicle miles traveled and traffic congestion: This project encourages bike and pedestrian modes of transportation, reduces vehicular trips, and reduces CO2 emissions.

Reduces time spent traveling in vehicles: This project encourages bike and pedestrian modes of transportation, reduces vehicular trips, and reduces CO2 emissions.

Promotes Health and Safety: This project encourages bike and pedestrian modes of transportation, and active mobility, opportunities for exercise.

Continues Sidewalk & Multi-Use Trail construction: This project directly supports sidewalk and multi-use trail construction and connectivity to public community centers.

Implements components of an updated Greenway Network Plan: This project directly supports sidewalk and multi-use trail construction and connectivity to public community centers as shown on the updates Greenway Network Plan, Northeast Quadrant Map.

Triple Bottom Line Impacts

Positive Benefits for the Economic Prosperity of Athens-Clarke County: This project encourages greater bike and pedestrian access to goods and services, community centers there by increasing economic opportunities for traditionally underserved residents.

Detimental Impacts to the Economic Prosperity of Athens-Clarke County: None

Positive Benefits for the Social Well-Being of our Residents and visitors: This project encourages greater bike and pedestrian access to goods and services, community centers there by increasing economic opportunities for traditionally underserved residents.

Detimental Impacts for the Social Well-Being of our Residents and visitors: None

Positive Impacts on the Environment: NA

Detimental Impacts on the Environment: None

Positive/Negative Impacts on ACCGov Departments, Agencies, or other Organizations, if not covered in one of the above questions: NA

Project Costs

Detailed project capital budget costs (to be funded from TSPLOST 2023 only):

| Project Costs (round to thousand) | Amount |
|--|---------------------|
| 1. Land Acquisition / ROW / Easement: | \$ 150,000 |
| 2. Design Fees: (Min.12% of New Const.; 14% of reno,; 16% for LEED proj.) | \$ 180,000 |
| 3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.) | \$ 45,000 |
| 4. Construction: | \$ 1,500,000 |
| 5. Construction Contingency: (10% of the Construction line item) | \$ 150,000 |
| 6. Acquisition of Capital Equipment | \$ - |
| 7. Testing: | \$ 45,000 |
| 8. Project Management: (4% of the total budget line items above) | \$ 83,000 |
| 9. Project Contingency: (10% of the total budget line items above) | \$ 215,000 |
| 10. Public Art: Calculated at 1% of the Construction line item. | \$ 15,000 |
| 11. Other 1: | \$ |
| 12. Other 2: | \$ |
| Project Subtotal: | \$ 2,383,000 |
| 14. Program Management (2% of Project Subtotal): | \$ 48,000 |
| TSPLOST 2023 Project Total: | \$ 2,431,000 |

Operating Cost

Total Annual Net Operating Costs when Project is complete:

Only identify additional or net operating costs to be paid by ACCGov as a result of this Project. Identify the additional or net costs needed, above ACCGov's current operating budget, to operate the requested project; as well as any additional Project related revenues that would be generated. Provide budget costs for each identified category below.

| Operating Costs (round to thousand) | Estimated Impact for Annual Operating Expenditures |
|--|--|
| TOTAL PROJECTED REVENUES FROM PROJECT | |
| | |
| PROJECTED EXPENDITURES | |
| 1. Personnel Costs: Additional Landscape Maint. Crew | 11,000 |
| 2. Annual Utilities: | |
| • Natural Gas: | |
| • Electrical: | 1,000 |
| • Water: | |
| • Sewer: | |
| • Phone: | |
| • Solid Waste Collection: | 1,000 |
| • Other: | |
| 3. Operating Supplies: | 3,000 |
| 4. Equipment Maintenance: | 1,000 |
| 5. Facility Maintenance: | 1,000 |
| 6. Other: Public art maintenance (minimum) | 1,000 |
| 7. Other: | |
| 8. Other: | |
| TOTAL EXPENDITURES | 19,000 |
| NET OPERATING COSTS OF PROJECT: | \$ 19,000 |

Project Financing

Is the proposed Project to receive funding from source(s) other than TSPLOST 2023? No

Site Criteria and Standards

Current Property Owner (if applicable): Various

Minimum acreage necessary for Project. 6 acres

Topography: flat

Estimated cost per acre: \$30,000

Location/Accessibility

Define location relative to the Project's service area that best meets the Goals and Selection Criteria.
accessible, requires additional right of way

If necessary to meet the Goals and Selection Criteria, describe what types of vehicular access will be required.

Limited vehicular access, greenway trail only access

If necessary to meet the Goals and Selection Criteria, describe what types of pedestrian access will be required.
accessible

If necessary to meet the Goals and Selection Criteria, describe what types of Bicycle access will be required.
accessible