

**Submitted By:** Fred Smith  
East Athens Neighborhood Corporation  
Phone: (706) 247-6777 Alt. Phone: (706) 338-6926  
Email: bbacon@waengineering.com

**Project Type:** Streets/Roads/Bridges related projects - Transportation & Public Works Department  
**General Program Goal:** Economic Prosperity

**Previously Submitted and Rejected:** No  
**Continuation Project:** Yes - TSPLOST 2018, Project 07

**Project Total Cost:** \$ 244,000                      **Total Annual Operating Cost:** \$ 0

**Abbreviated - Project Description:** This project provides funding for milling and resurfacing the entire length of Fairview Drive and other streets in this neighborhood.

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**Project Location/Address:** Fairview Dr and other locations

**Is the Site currently owned by the Unified Government of Athens-Clarke County?** Yes

**Is the Site within State Highway Rights-of-Way?** No

**Site Specific Information:** • Fairview Drive - Milling and resurfacing on Fairview Drive, entire length. Approximately 0.8 lane miles (1,950 feet of 2-way local street).  
• Resurfacing of other streets within the East Athens Neighborhood as required.

**Does this Project require the acquisition of any land rights, whether existing sites, new site, easements, or Rights-of-Way?** No

**Project/Program Description:** • Fairview Drive - Milling and resurfacing on Fairview Drive, entire length. Approximately 0.8 lane miles (1,950 feet of 2-way local street).  
• Resurfacing of other streets within the East Athens Neighborhood as required.

**Project Mission Statement/Selection Criteria:** Resurface existing public streets within the East Athens Neighborhood Area that require maintenance.

**How is this Project recommended/included in any approved ACCGov Land Use Plan, Master Plan, Corridor Study, or Service Delivery Plan?** TPW Pavement Management Program

**How is this Project included in the Madison Athens-Clarke County Oconee Regional Transportation Study (MACORTS) long-range Transportation Improvement Plan (TIP)?** N/A

## PROJECT JUSTIFICATION

**How will the Project meet one or more of the Selection Criteria?**

**Promotes the Goal of improving Equitability of capital improvements throughout the Community:**

The proposed improvements are located in the East Athens Neighborhood, a traditional underserved area of town.

**Protects the community's existing Transportation Infrastructure Investments:** The proposed improvements increase the life of the existing roadways outlined in the project.

**Reduces Pavement Maintenance deficit:** The proposed improvements directly request funds to provide pavement maintenance of existing roadways.

## Triple Bottom Line Impacts

**Positive Benefits for the Economic Prosperity of Athens-Clarke County:** This project improves roadways thereby retaining property value for underserved areas of the community.

**Detrimental Impacts to the Economic Prosperity of Athens-Clarke County:** None

**Positive Benefits for the Social Well-Being of our Residents and visitors:** This project improves roadways thereby retaining property value for underserved areas of the community.

**Detrimental Impacts for the Social Well-Being of our Residents and visitors:** None

**Positive Impacts on the Environment:** None

**Detrimental Impacts on the Environment:** None

**Positive/Negative Impacts on ACCGov Departments, Agencies, or other Organizations, if not covered in one of the above questions:** Positive Impact - This project reduces capital expenditures for roadway maintenance.

**Project Costs**

Detailed project capital budget costs (to be funded from TSPLOST 2023 only):

<b>Project Costs (round to thousand)</b>	<b>Amount</b>
1. Land Acquisition / ROW / Easement:	\$ -
2. Design Fees: (Min.12% of New Const.; 14% of reno,; 16% for LEED proj.)	\$ -
3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.	\$ 5,000
4. Construction:	\$ 180,000
5. Construction Contingency: (10% of the Construction line item)	\$ 18,000
6. Acquisition of Capital Equipment	\$ -
7. Testing:	\$ 5,000
8. Project Management: (4% of the total budget line items above)	\$ 9,000
9. Project Contingency: (10% of the total budget line items above)	\$ 22,000
10. Public Art: Calculated at 1% of the Construction line item.	\$
11. Other 1:	\$
12. Other 2:	\$
<b>Project Subtotal:</b>	\$ 239,000
14. Program Management (2% of Project Subtotal):	\$ 5,000
<b>TSPLOST 2023 Project Total:</b>	\$ <b>244,000</b>

**Attachments:**

[Attachment 1 - Cost Estimate](#)

**Project Financing**

Is the proposed Project to receive funding from source(s) other than TSPLOST 2023? No

**Pavement Management Improvements**

Fairview Dr	\$	30,000.00
Resurfacing	\$	150,000.00
Construction Cost	<b>\$</b>	<b>180,000.00</b>
Right of Way Fees	\$	-
Design Fees	\$	-
Misc Fees	\$	5,400.00
Contingency	\$	18,000.00
Capital Equipment	\$	-
Testing	\$	5,400.00
Project Management	\$	8,352.00
Contingency	\$	21,715.00
Public Art	\$	1,800.00
Project Subtotal	<b>\$</b>	<b>240,667.00</b>
Program Mgmt	\$	4,813.34
	<b>\$</b>	<b><u>245,480.34</u></b>