

**Submitted By:** Fred Smith  
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**Project Type:** Streets/Roads/Bridges related projects - Transportation & Public Works Department  
**General Program Goal:** Economic Prosperity

**Previously Submitted and Rejected:** No  
**Continuation Project:** No

**Project Total Cost:** \$ 3,935,000

**Total Annual Operating Cost:** \$ 1,000

**Abbreviated Project Description:** This project provides funding to address street flooding along N. Peter Street, Vine Street, and other streets in the East Athens Neighborhood area.

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**Project Location/Address:** N. Peter St, Vine St, other locations

**Is the Site currently owned by the Unified Government of Athens-Clarke County?** Yes

**Is the Site within State Highway Rights-of-Way?** No

**Site Specific Information:**

- N. Peter Street - Evaluate and address street flooding along N. Peter Street, full length.
- Vine Street - Evaluate and address street flooding along Vine Street, full length.
- Other street drainage and storm drain outfall improvements - Evaluate and address street flooding and storm drain outfalls.

**Does this Project require the acquisition of any land rights, whether existing sites, new site, easements, or Rights-of-Way?** Yes

**Project/Program Description:**

- N. Peter Street - Evaluate and address street flooding along N. Peter Street, full length.
- Vine Street - Evaluate and address street flooding along Vine Street, full length.
- Other street drainage and storm drain outfall improvements - Evaluate and address street flooding and storm drain outfalls.

**Project Mission Statement/Selection Criteria:** Address existing street flooding along N. Peter St, Vine St and other locations throughout the East Athens Neighborhood Area

**How is this Project recommended/included in any approved ACCGov Land Use Plan, Master Plan, Corridor Study, or Service Delivery Plan?** N/A

**How is this Project included in the Madison Athens-Clarke County Oconee Regional Transportation Study (MACORTS) long-range Transportation Improvement Plan (TIP)?** N/A

## PROJECT JUSTIFICATION

**How will the Project meet one or more of the Selection Criteria?**

**Promotes the Goal of improving Equitability of capital improvements throughout the Community:**

The proposed improvements are located in the East Athens Neighborhood, a traditional underserved area of town.

## Triple Bottom Line Impacts

**Positive Benefits for the Economic Prosperity of Athens-Clarke County:** These projects reduce flooding of existing streets and properties, there by retaining public and private property value.

**Detrimental Impacts to the Economic Prosperity of Athens-Clarke County:** None

**Positive Benefits for the Social Well-Being of our Residents and visitors:** These projects reduce flooding of existing streets and properties, there by retaining public and private property value.

**Detrimental Impacts for the Social Well-Being of our Residents and visitors:** None

**Positive Impacts on the Environment:** These projects reduce erosion and have the opportunity to improve water quality and reduce runoff.

**Detrimental Impacts on the Environment:** None

**Positive/Negative Impacts on ACCGov Departments, Agencies, or other Organizations, if not covered in one of the above questions:** These projects address existing drainage problems, promote use of TSPLOST funds to reduce capital expenses for TPW.

## Project Costs

Detailed project capital budget costs (to be funded from TSPLOST 2023 only):

Project Costs (round to thousand)	Amount
1. Land Acquisition / ROW / Easement:	\$ 150,000
2. Design Fees: (Min.12% of New Const.; 14% of reno,; 16% for LEED proj.)	\$ 300,000
3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.	\$ 75,000
4. Construction:	\$ 2,500,000
5. Construction Contingency: (10% of the Construction line item)	\$ 250,000
6. Acquisition of Capital Equipment	\$ -
7. Testing:	\$ 75,000
8. Project Management: (4% of the total budget line items above)	\$ 134,000
9. Project Contingency: (10% of the total budget line items above)	\$ 348,000
10. Public Art: Calculated at 1% of the Construction line item.	\$ 25,000
11. Other 1:	\$
12. Other 2:	\$
<b>Project Subtotal:</b>	<b>\$ 3,857,000</b>
14. Program Management (2% of Project Subtotal):	\$ 78,000
<b>TSPLOST 2023 Project Total:</b>	<b>\$ 3,935,000</b>

**Attachments:**

[Attachment 1 - Cost Estimate](#)

### Operating Cost

**Total Annual Net Operating Costs when Project is complete:**

*Only identify additional or net operating costs to be paid by ACCGov as a result of this Project. Identify the additional or net costs needed, above ACCGov's current operating budget, to operate the requested project; as well as any additional Project related revenues that would be generated. Provide budget costs for each identified category below.*

Operating Costs (round to thousand)	Estimated Impact for Annual Operating Expenditures
<b>TOTAL PROJECTED REVENUES FROM PROJECT</b>	
<b>PROJECTED EXPENDITURES</b>	
1. Personnel Costs: from Appendix A	
2. Annual Utilities:	
• Natural Gas:	
• Electrical:	
• Water:	
• Sewer:	
• Phone:	
• Solid Waste Collection:	
• Other:	
3. Operating Supplies:	
4. Equipment Maintenance:	
5. Facility Maintenance:	
6. Other: Public art maintenance (minimum)	1,000
7. Other:	
8. Other:	
<b>TOTAL EXPENDITURES</b>	
<b>NET OPERATING COSTS OF PROJECT:</b>	<b>\$ 1,000</b>

### Project Financing

**Is the proposed Project to receive funding from source(s) other than TSPLOST 2023? No**

## Site Criteria and Standards

**Current Property Owner (if applicable):** Various

**Minimum acreage necessary for Project:** 3 acres

**Topography:** flat

**Estimated cost per acre:** \$20,000

## Location/Accessibility

**Define location relative to the Project's service area that best meets the Goals and Selection Criteria.**  
accessible

**If necessary to meet the Goals and Selection Criteria, describe what types of vehicular access will be required.**  
accessible

**If necessary to meet the Goals and Selection Criteria, describe what types of pedestrian access will be required.**  
accessible

**If necessary to meet the Goals and Selection Criteria, describe what types of Bicycle access will be required.**  
accessible

**Stormwater Improvements**

N. Peter Street	\$ 1,500,000.00
Vine Street	\$ 500,000.00
Other	\$ 500,000.00
Construction Cost	<b>\$ 2,500,000.00</b>
Right of Way Fees	\$ 50,000.00
Design Fees	\$ 300,000.00
Misc Fees	\$ 75,000.00
Contingency	\$ 250,000.00
Capital Equipment	\$ -
Testing	\$ 75,000.00
Project Management	\$ 134,000.00
Contingency	\$ 348,400.00
Public Art	\$ 25,000.00
Project Subtotal	<b>\$ 3,857,400.00</b>
Program Mgmt	\$ 77,148.00
	<b><u>\$ 3,934,548.00</u></b>