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Project Type: Bicycle/Pedestrian (bicycle lanes, sidewalks, other bicycle or pedestrian infrastructure, not including Greenway or Rail-to-Trails) related projects - Transportation & Public Works

General Program Goal: Social Well-Being

Previously Submitted and Rejected: No

Continuation Project: No

Project Total Cost: \$ 170,000

Total Annual Operating Cost: \$ 0

Abbreviated - Project Description: This project provides funding for additional outdoor bike corrals for 10-20 bikes at all 22 Clarke County School District campuses. This project would be contingent upon Clarke County Schools providing space for and operating expenses for the improvements.

Project Location/Address: Clarke County School District Campuses (elementary through high school – 22 campuses)

Is the Site currently owned by the Unified Government of Athens-Clarke County? No, proposed sites are CCSD sites and permission would need to be gained from the CCSD before the bike corrals could be built outside of the Rights-of-Way.

Is the Site within State Highway Rights-of-Way? No

Site Specific Information: Clarke County School District Campuses (elementary through high school – 22 campuses)

Does this Project require the acquisition of any land rights, whether existing sites, new site, easements, or Rights-of-Way? Yes, at each of the Clarke County School District Campuses (elementary through high school – 22 campuses)

Project/Program Description: A set of outdoor bike corrals and indoor storage facilities for all Clarke County School District campuses--smaller corrals of 10-20 outside.

Staff Notation: Removed any notations to the indoor bike storage and staffing by CCSD. ACCGov cannot force the CCSD to provide those facilities and if the project is on the referendum we are required to provide the facilities as described. Therefore, to be a legal project it would require that we not include items that we could not mandate be built and maintained in some fashion.

Project Mission Statement/Selection Criteria: The goal is to have substantial bike parking at Clarke County School District facilities. To offer outdoor bike storage-smaller corrals outside for visitors stopping in to facilitate biking as alternative transportation connecting students, staffs and visitors to city transit, nearby trail systems and biking infrastructure.

How is this Project recommended/included in any approved ACCGov Land Use Plan, Master Plan, Corridor Study, or Service Delivery Plan? N/A

How is this Project included in the Madison Athens-Clarke County Oconee Regional Transportation Study (MACORTS) long-range Transportation Improvement Plan (TIP)? N/A

PROJECT JUSTIFICATION

How will the Project meet one or more of the Selection Criteria?

Promotes the Goal of improving Equitability of capital improvements throughout the Community:

Biking is a relatively inexpensive transportation solution that allows younger people to travel the in between distances too short to drive or across terrain that is less accessible by car. This mode of transportation along with transit could allow young people access to parks and programming when parents are unavailable to drive.

Protects the community's existing Transportation Infrastructure Investments: There is currently a good deal of underutilized bike infrastructure in Athens--tying biking to the K-12 school campuses would encourage awareness and use.

Promotes the Upgrade and Continued Use of Alternative Transportation Facilities: Given there is somewhat underutilized bike infrastructure in Athens, having visible and safe spaces to store bikes would encourage the use of alternative transportation.

Promotes increased access to existing public facilities: Current bike infrastructure is underutilized, and I believe this is due to lack of visibility and lack of safe and accessible storage. This project would address this.

Promotes increased usage of the Transit System, including improving Pedestrian access to Transit Facilities: More students moving about and participating in out of school time hours would increase use of the existing Transit System.

Increases capital for Transit Services or expands the Transit System: More students moving about and participating in out of school time hours would increase use of the existing Transit System.

Maintains or Improves Air Quality: Alternative transportation improves air quality. See: Alternative Transportation: Definitions, Examples and Five Benefits at <https://www.greenandgrowing.org/alternative-transportation/>

Reduces vehicle miles traveled and traffic congestion: The availability and visibility of alternative transportation could reduce travel in vehicles and reduce traffic congestion. See: Alternative Transportation: Definitions, Examples and Five Benefits at <https://www.greenandgrowing.org/alternative-transportation/>

Reduces time spent traveling in vehicles: The availability and visibility of alternative transportation could reduce travel in vehicles and reduce traffic congestion. See: Alternative Transportation:

Definitions, Examples and Five Benefits at <https://www.greenandgrowing.org/alternative-transportation>

Promotes Health and Safety: Biking is a healthier mode of travel than car travel. See: 11 Research-Backed Health Benefits of Cycling at <https://www.bicycling.com/training/a20029633/8-ways-cycling-will-make-you-healthier> Also, fewer cars on the road contributes to health and safety in a number of ways.

Triple Bottom Line Impacts

Positive Benefits for the Economic Prosperity of Athens-Clarke County: More people moving about increases economic activity.

Detrimental Impacts to the Economic Prosperity of Athens-Clarke County: None.

Positive Benefits for the Social Well-Being of our Residents and visitors: More people moving about could increase feelings of community and impact public safety.

Detrimental Impacts for the Social Well-Being of our Residents and visitors: None.

Positive Impacts on the Environment: Fewer cars on the road improves air quality. See earlier examples.

Detrimental Impacts on the Environment: None.

Positive/Negative Impacts on ACCGov Departments, Agencies, or other Organizations, if not covered in one of the above questions:

Project Costs

Detailed project capital budget costs (to be funded from TSPLOST 2023 only):

Project Costs (round to thousand)	Amount
1. Land Acquisition / ROW / Easement:	\$ -
2. Design Fees: (Min.12% of New Const.; 14% of reno,; 16% for LEED proj.)	\$ 14,000
3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.)	\$ 3,000
4. Construction: (Assumes \$5,00 at each of 22 schools)	\$ 110,000
5. Construction Contingency: (10% of the Construction line item)	\$ 11,000
6. Acquisition of Capital Equipment	\$
7. Testing:	\$ 5,000
8. Project Management: (4% of the total budget line items above)	\$ 6,000
9. Project Contingency: (10% of the total budget line items above)	\$ 15,000
10. Public Art: Calculated at 1% of the Construction line item.	\$ 2,000
11. Other 1:	\$
12. Other 2:	\$
Project Subtotal:	\$ 166,000
14. Program Management (2% of Project Subtotal):	\$ 4,000
TSPLOST 2023 Project Total:	\$ 170,000

Operating Cost

Total Annual Net Operating Costs when Project is complete:

Only identify additional or net operating costs to be paid by ACCGov as a result of this Project. Identify the additional or net costs needed, above ACCGov's current operating budget, to operate the requested project; as well as any additional Project related revenues that would be generated. Provide budget costs for each identified category below.

Operating Costs (round to thousand)	Estimated Impact for Annual Operating Expenditures
TOTAL PROJECTED REVENUES FROM PROJECT	
PROJECTED EXPENDITURES	
1. Personnel Costs: from Appendix A	
2. Annual Utilities:	
• Natural Gas:	
• Electrical:	
• Water:	
• Sewer:	
• Phone:	
• Solid Waste Collection:	
• Other:	
3. Operating Supplies:	
4. Equipment Maintenance:	
5. Facility Maintenance:	
6. Other:	
7. Other:	
8. Other:	
TOTAL EXPENDITURES	
NET OPERATING COSTS OF PROJECT:	\$ 0

- Project Assumes that all operations costs would be agreed to be paid by CCSD.

Project Financing

Is the proposed Project to receive funding from source(s) other than TSPLOST 2023? No