

Submitted By: Quaison Payne
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Project Type: Bicycle/Pedestrian (bicycle lanes, sidewalks, other bicycle or pedestrian infrastructure, not including Greenway or Rail-to-Trails) related projects - Transportation & Public Works

General Program Goal: Social Well-Being

Previously Submitted and Rejected: No

Continuation Project: No

Project Total Cost: \$ 32,000

Total Annual Operating Cost: \$ 2,000

Abbreviated- Project Description: This project provides funding for the design and construction of pedestrian & street lighting along Fowler Drive, Walker Street, Smokey Road, Kenwood Drive, Burkland Drive, Pittard Street and other locations.

Project Location/Address: Fowler Dr, Pittard Rd, Walker St, Smokey Rd, Kenwood Dr, Burkland Dr, and other locations

Is the Site currently owned by the Unified Government of Athens-Clarke County? Yes

Is the Site within State Highway Rights-of-Way? No

Site Specific Information: Improved street lighting along Fowler Drive, Walker Street, Smokey Road, Kenwood Drive, Burkland Drive, Pittard Street and other locations.

Does this Project require the acquisition of any land rights, whether existing sites, new site, easements, or Rights-of-Way? No

Project/Program Description: Improved street lighting along Fowler Drive, Walker Street, Smokey Road, Kenwood Drive, Burkland Drive, Pittard Street and other locations.

Project Mission Statement/Selection Criteria: Improve pedestrian safety along primary corridors for after school and work mobility.

How is this Project recommended/included in any approved ACCGov Land Use Plan, Master Plan, Corridor Study, or Service Delivery Plan? N/A

How is this Project included in the Madison Athens-Clarke County Oconee Regional Transportation Study (MACORTS) long-range Transportation Improvement Plan (TIP)? N/A

PROJECT JUSTIFICATION

How will the Project meet one or more of the Selection Criteria?

Promotes the Goal of improving Equitability of capital improvements throughout the Community:

The proposed improvements are located in the North Athens Neighborhood, a traditionally underserved area of the Athens Community.

Promotes increased access to existing public facilities: Improved street lighting allows pedestrians to utilize streets in the dusk and the evening for access to school and work.

Triple Bottom Line Impacts

Positive Benefits for the Economic Prosperity of Athens-Clarke County: This project encourages greater access to educational opportunities and community centers there by increasing economic opportunities for traditionally underserved residents.

Detrimental Impacts to the Economic Prosperity of Athens-Clarke County: None

Positive Benefits for the Social Well-Being of our Residents and visitors: This project encourages greater access to educational opportunities and community centers there by increasing economic opportunities for traditionally underserved residents.

Detrimental Impacts for the Social Well-Being of our Residents and visitors: None

Positive Impacts on the Environment: NA

Detrimental Impacts on the Environment: None

Positive/Negative Impacts on ACCGov Departments, Agencies, or other Organizations, if not covered in one of the above questions: NA

Project Costs

Detailed project capital budget costs (to be funded from TSPLOST 2023 only):

Project Costs (round to thousand)	Amount
1. Land Acquisition / ROW / Easement:	\$ -
2. Design Fees: (Min.12% of New Const.; 14% of reno,; 16% for LEED proj.)	\$ 3,000
3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.)	\$ 1,000
4. Construction:	\$ 20,000
5. Construction Contingency: (10% of the Construction line item)	\$ 2,000
6. Acquisition of Capital Equipment	\$ -
7. Testing:	\$ -
8. Project Management: (4% of the total budget line items above)	\$ 1,000
9. Project Contingency: (10% of the total budget line items above)	\$ 3,000
10. Public Art: Calculated at 1% of the Construction line item.	\$ 1,000
11. Other 1:	\$
12. Other 2:	\$
Project Subtotal:	\$ 31,000
14. Program Management (2% of Project Subtotal):	\$ 1,000
TSPLOST 2023 Project Total:	\$ 32,000

Attachments:

[Attachment 1 - Cost Estimate](#)

Operating Cost

Total Annual Net Operating Costs when Project is complete:

Only identify additional or net operating costs to be paid by ACCGov as a result of this Project. Identify the additional or net costs needed, above ACCGov's current operating budget, to operate the requested project; as well as any additional Project related revenues that would be generated. Provide budget costs for each identified category below.

Operating Costs (round to thousand)	Estimated Impact for Annual Operating Expenditures
TOTAL PROJECTED REVENUES FROM PROJECT	
PROJECTED EXPENDITURES	
1. Personnel Costs: from Appendix A	
2. Annual Utilities:	
• Natural Gas:	
• Electrical (Streetlights):	2,000
• Water:	
• Sewer:	
• Phone:	
• Solid Waste Collection:	
• Other:	
3. Operating Supplies:	
4. Equipment Maintenance:	
5. Facility Maintenance:	
6. Other:	
7. Other:	
8. Other:	
TOTAL EXPENDITURES	
NET OPERATING COSTS OF PROJECT:	\$ 2,000

Project Financing

Is the proposed Project to receive funding from source(s) other than TSPLOST 2023? No

Streetlights

Streetlighting	\$	20,000.00
Construction Cost	\$	20,000.00
Right of Way Fees	\$	-
Design Fees	\$	2,400.00
Misc Fees	\$	600.00
Contigency	\$	2,000.00
Capital Equipment	\$	-
Testing	\$	600.00
Project Management	\$	1,000.00
Contingency	\$	2,600.00
Public Art	\$	200.00
Project Subtotal	\$	28,800.00
Program Mgmt	\$	576.00
	\$	<u>29,376.00</u>