

Submitted By: Fred Smith
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Project Type: Bicycle/Pedestrian (bicycle lanes, sidewalks, other bicycle or pedestrian infrastructure, not including Greenway or Rail-to-Trails) related projects - Transportation & Public Works

General Program Goal: Social Well-Being

Previously Submitted and Rejected: No

Continuation Project: Yes - TSPLOST 2018, Project 14

Project Total Cost: \$ 4,747,000

Total Annual Operating Cost: \$ 1,000

Abbreviated - Project Description: This project provides funding for the design and construction of a sidewalk along Lexington Rd/US Hwy 78/SR 8 from Old Winterville Road to Gaines School Road. The proposed sidewalk is 5 feet wide and approximately 9,500 feet in length.

Project Location/Address: Lexington Rd

Is the Site currently owned by the Unified Government of Athens-Clarke County? No

Is the Site within State Highway Rights-of-Way? No

Site Specific Information: Construct approximately 9,500 LF of 5' sidewalk along Lexington Rd/US Hwy 78/SR 8 from Old Winterville Road to Gaines School Rd

Does this Project require the acquisition of any land rights, whether existing sites, new site, easements, or Rights-of-Way? Yes

Project/Program Description: Construct approximately 9,500 LF of 5' sidewalk along Lexington Rd/US Hwy 78/SR 8 from Old Winterville Road to Gaines School Rd

Project Mission Statement/Selection Criteria: Provide pedestrian access along Lexington Rd to connect residents with public services, access to shopping and other goods and services.

How is this Project recommended/included in any approved ACCGov Land Use Plan, Master Plan, Corridor Study, or Service Delivery Plan? N/A

How is this Project included in the Madison Athens-Clarke County Oconee Regional Transportation Study (MACORTS) long-range Transportation Improvement Plan (TIP)? N/A

PROJECT JUSTIFICATION

How will the Project meet one or more of the Selection Criteria?

Promotes the Goal of improving Equitability of capital improvements throughout the Community:

The proposed improvements creates pedestrian access to goods and services, public facilities, work and other community resources along the Lexington Road corridor there by promoting economic opportunities and equity to lower income residents along the Lexington Rd corridor.

Protects the community's existing Transportation Infrastructure Investments: These projects improve the condition of existing infrastructure, encourages alternative modes of transportation and there by protects the community's existing infrastructure investments.

Promotes the Upgrade and Continued Use of Alternative Transportation Facilities: These projects directly promote pedestrian and transit modes of transportation by providing safe access to sidewalks and interconnectivity between community centers and residents.

Promotes increased access to existing public facilities: These projects directly promote pedestrian access to existing public facilities, including but not limited to access to Diversion Center, Police Department, Sheriff's Office, Jail, and Tax Assessor's Office in addition to access to public shopping areas, goods and services, work opportunities and other public facilities.

Promotes increased usage of the Transit System, including improving Pedestrian access to Transit Facilities: These projects directly promote increased usage of the Transit System by including direct and safe pedestrian access to existing transit facilities.

Increases capital for Transit Services or expands the Transit System: These projects directly promote increased usage of the Transit System by including direct and safe pedestrian access to existing transit facilities.

Maintains or Improves Air Quality: These projects promote increased pedestrian and transit modes of transportation, thereby reducing vehicular traffic.

Reduces vehicle miles traveled and traffic congestion: These projects promote increased pedestrian and transit modes of transportation, thereby reducing vehicular traffic.

Reduces time spent traveling in vehicles: These projects promote increased pedestrian and transit modes of transportation, thereby reducing vehicular traffic.

Continues TSPLOST 2018 Corridor Improvements or transportation related safety improvements:

This project continues the initiatives outlined by the Lexington Road Corridor TSPLOST project.

Promotes Health and Safety: These projects promote pedestrian modes of transportation and improve both pedestrian and vehicular access along the corridor.

Continues Sidewalk & Multi-Use Trail construction: These projects promote safer interconnectivity between existing sections of sidewalks, that are otherwise disconnected due to a lack of safe pedestrian crossings at the intersections and throughout the corridor.

Triple Bottom Line Impacts

Positive Benefits for the Economic Prosperity of Athens-Clarke County: These projects provide improved and safer access to educational, recreational, and health services for an underserved area of the community there by promoting improved economic opportunities for the citizens served by these improvements.

Detrimental Impacts to the Economic Prosperity of Athens-Clarke County: None

Positive Benefits for the Social Well-Being of our Residents and visitors: These projects provide improved and safer access to educational, recreational, and health services for an underserved area of the community there by promoting improved economic opportunities for the citizens served by these improvements.

Detrimental Impacts for the Social Well-Being of our Residents and visitors: None

Positive Impacts on the Environment: NA

Detrimental Impacts on the Environment: None

Positive/Negative Impacts on ACCGov Departments, Agencies, or other Organizations, if not covered in one of the above questions: Positive Impact - The proposed sidewalk improvements will provide pedestrian access to A-CC Landscape Mgmt, Diversion Center, Traffic Engineering, Sheriff's Office, Police Dept, and the Tax Assessors.

Project Costs

Detailed project capital budget costs (to be funded from TSPLOST 2023 only):

Project Costs (round to thousand)	Amount
1. Land Acquisition / ROW / Easement:	\$ 200,000
2. Design Fees: (Min.12% of New Const.; 14% of reno,; 16% for LEED proj.)	\$ 360,000
3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.)	\$ 90,000
4. Construction:	\$ 3,000,000
5. Construction Contingency: (10% of the Construction line item)	\$ 300,000
6. Acquisition of Capital Equipment	\$ -
7. Testing:	\$ 90,000
8. Project Management: (4% of the total budget line items above)	\$ 162,000
9. Project Contingency: (10% of the total budget line items above)	\$ 421,000
10. Public Art: Calculated at 1% of the Construction line item.	\$ 30,000
11. Other 1:	\$
12. Other 2:	\$
Project Subtotal:	\$ 4,653,000
14. Program Management (2% of Project Subtotal):	\$ 94,000
TSPLOST 2023 Project Total:	\$ 4,747,000

Operating Cost

Total Annual Net Operating Costs when Project is complete:

Only identify additional or net operating costs to be paid by ACCGov as a result of this Project. Identify the additional or net costs needed, above ACCGov's current operating budget, to operate the requested project; as well as any additional Project related revenues that would be generated. Provide budget costs for each identified category below.

Operating Costs (round to thousand)	Estimated Impact for Annual Operating Expenditures
TOTAL PROJECTED REVENUES FROM PROJECT	
PROJECTED EXPENDITURES	
1. Personnel Costs: from Appendix A	
2. Annual Utilities:	
• Natural Gas:	
• Electrical:	
• Water:	
• Sewer:	
• Phone:	
• Solid Waste Collection:	
• Other:	
3. Operating Supplies:	
4. Equipment Maintenance:	
5. Facility Maintenance:	
6. Other: Public art maintenance (minimum)	1,000
7. Other:	
8. Other:	
TOTAL EXPENDITURES	
NET OPERATING COSTS OF PROJECT:	\$ 1,000

Project Financing

Is the proposed Project to receive funding from source(s) other than TSPLOST 2023? No

Site Criteria and Standards

Current Property Owner (if applicable): Various

Minimum acreage necessary for Project. 4 acres

Topography: flat

Estimated cost per acre: \$50000

Location/Accessibility

Define location relative to the Project's service area that best meets the Goals and Selection Criteria.
accessible

If necessary to meet the Goals and Selection Criteria, describe what types of vehicular access will be required.
accessible

If necessary to meet the Goals and Selection Criteria, describe what types of pedestrian access will be required.
accessible

If necessary to meet the Goals and Selection Criteria, describe what types of Bicycle access will be required.
accessible