

Submitted By: Quaison Payne
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Project Type: Streets/Roads/Bridges related projects - Transportation & Public Works Department
General Program Goal: Economic Prosperity

Previously Submitted and Rejected: No
Continuation Project: No

Project Total Cost: \$ 272,000

Total Annual Operating Cost: \$ 0

Abbreviated - Project Description: This project provides funding for speed enforcement, monitoring, signage, and speed studies in the Pittard Rd, Smokey Rd, Brittany Acres, Danielsville Rd, Kenwood Dr, Monty Dr, Burkland Dr, Fowler Dr, Freeman Dr, Merver Dr, Kevin Dr, Catalpa Dr area.

Project Location/Address: Pittard Rd, Smokey Rd, Brittany Acres, Danielsville Rd, Kenwood Dr, Monty Dr, Burkland Dr, Fowler Dr, Freeman Dr, Merver Dr, Kevin Dr, Catalpa Dr

Is the Site currently owned by the Unified Government of Athens-Clarke County? Yes

Is the Site within State Highway Rights-of-Way? No

Site Specific Information:

- Speed Enforcement and Traffic Surveillance Cameras along Pittard Road, Smokey Road, Brittany Acres, Danielsville Road. Radar speed signs are \$2,500 each. No Parking signs with posts are \$200 each
- Speed Study and Speed Tables along Pittard Road, Smokey Road, Kenwood Drive, Monty Drive, Burkland Drive, Fowler Drive, Freeman Drive, Mercer Drive, Kevin Drive, Calvin Drive and Catalpa Drive. Speed studies cost approximately \$5,000 each. Speed tables cost \$8,000 each and can be placed 300+ feet apart. No more than 7 may be placed between the nearest Fire Station and residence

Does this Project require the acquisition of any land rights, whether existing sites, new site, easements, or Rights-of-Way? No

Project/Program Description:

- Speed Enforcement and Traffic Surveillance Cameras along Pittard Road, Smokey Road, Brittany Acres, Danielsville Road.
- Speed Study and Speed Tables along Pittard Road, Smokey Road, Kenwood Drive, Monty Drive, Burkland Drive, Fowler Drive, Freeman Drive, Mercer Drive, Kevin Drive, Calvin Drive and Catalpa Drive.

Project Mission Statement/Selection Criteria: Provide greater speed enforcement and reduced speeds in neighborhood streets.

How is this Project recommended/included in any approved ACCGov Land Use Plan, Master Plan, Corridor Study, or Service Delivery Plan? N/A

How is this Project included in the Madison Athens-Clarke County Oconee Regional Transportation Study (MACORTS) long-range Transportation Improvement Plan (TIP)? N/A

PROJECT JUSTIFICATION

How will the Project meet one or more of the Selection Criteria?

Promotes the Goal of improving Equitability of capital improvements throughout the Community:

The proposed improvements are located in the North Athens Neighborhood, a traditionally underserved area of the Athens Community.

Promotes Health and Safety: The proposed project would reduce speeding and create safer community streets.

Triple Bottom Line Impacts

Positive Benefits for the Economic Prosperity of Athens-Clarke County: This project encourages safer street access there by increasing economic opportunities for traditionally underserved residents.

Detrimental Impacts to the Economic Prosperity of Athens-Clarke County: None

Positive Benefits for the Social Well-Being of our Residents and visitors: This project encourages safer street access there by increasing economic opportunities for traditionally underserved residents.

Detrimental Impacts for the Social Well-Being of our Residents and visitors: None

Positive Impacts on the Environment: NA

Detrimental Impacts on the Environment: None

Positive/Negative Impacts on ACCGov Departments, Agencies, or other Organizations, if not covered in one of the above questions: Positive Impacts - Reduces necessary police enforcement of speed limits.

Project Costs

Detailed project capital budget costs (to be funded from TSPLOST 2023 only):

Project Costs (round to thousand)	Amount
1. Land Acquisition / ROW / Easement:	\$ -
2. Design Fees: (Min.12% of New Const.; 14% of reno.; 16% for LEED proj.)	\$ 22,000
3. Miscellaneous Fees: (Min. Minimum of 3% of Construction Costs – used for permitting, etc. Utilize minimum of 10% if land acquisition if necessary.)	\$ 5,000
4. Construction:	\$ 180,000
5. Construction Contingency: (10% of the Construction line item)	\$ 18,000
6. Acquisition of Capital Equipment	\$ -
7. Testing:	\$ 5,000
8. Project Management: (4% of the total budget line items above)	\$ 10,000
9. Project Contingency: (10% of the total budget line items above)	\$ 24,000
10. Public Art: Calculated at 1% of the Construction line item.	\$ 2,000
11. Other 1:	\$
12. Other 2:	\$
Project Subtotal:	\$ 266,000
14. Program Management (2% of Project Subtotal):	\$ 6,000
TSPLOST 2023 Project Total:	\$ 272,000

Attachments:

[Attachment 1 - Athens Neighborhood Speed Safety Cost](#)

Project Financing

Is the proposed Project to receive funding from source(s) other than TSPLOST 2023? No

Speed Safety

Speed Safety	\$	180,000.00
Construction Cost	\$	180,000.00
Right of Way Fees	\$	-
Design Fees	\$	21,600.00
Misc Fees	\$	5,400.00
Contingency	\$	18,000.00
Capital Equipment	\$	-
Testing	\$	5,400.00
Project Management	\$	9,216.00
Contingency	\$	23,962.00
Public Art	\$	1,800.00
Project Subtotal	\$	265,378.00
Program Mgmt	\$	5,307.56
	\$	<u>270,685.56</u>