

TSPLOST 2023

ALTERNATE PROJECT REQUEST

A. **Project Number & Name:** 71 - Neighborhood Small Sidewalk Program

B. **Name:** Randy Halstead

C. **Original Project Budget, after Technical Review (round to nearest thousands):**

Total TSPLOST 2023 Request:	\$ 16,051,000
Annual Operating Cost:	\$ 2,000

D. **Submitter Requests:**

Only Consider the Original Project and not an Alternate Project request.

Only Consider the Alternate Project and not the Original Project request.

Consider Both the Original Project and the Alternate Project request.

My proposed Alternate Project Request is to combine multiple Projects into One Alternate.

E. **Describe how the modifications may impact the purpose and/or service or the equity described in the Original Project. IF COMBINING PROJECTS, be sure to provide the Main Project # and the Other Project #'s to be removed with the combined Alternate.**

This alternate reduces the Neighborhood Small Sidewalk Program request by 25% and still provides funding for the identification of areas in need of sidewalks, and the design and construction of those sidewalks in under-resourced Athens neighborhoods. The requested funds would now be \$11,907,000 vs the original \$16,051,000.

Additionally, any neighborhood sidewalk proposals that were not accepted by the TSPLOST 2023 selection committee would be added into the sidewalk request process that will be determined by the future project user group in coordination with Transportation and Public Works. Those projects would then be reviewed along with any other new submittals, and implementation priority will be determined at that time.

F. **Alternate Project Budget (round to nearest thousands):**

Total TSPLOST 2023 Alternate Request:	\$ 11,907,000
Annual Operating Cost:	Unchanged

TSPLOST 2023

ALTERNATE PROJECT REQUEST

- G. Alternate Project Costs - Detailed project capital budget costs (to be funded from TSPLOST 2023 only):** Eliminating mandatory items such as Art, Contingencies, Project Management, and Program Management are not acceptable methods for reducing the costs. Be sure to include cost for

Provide Budget Costs for each of the identified categories below. Cost estimates should be in current year dollars. Please round up all dollar amounts to the nearest \$1,000.

Project Costs (round to thousand)	Amount
1. Land Acquisition / ROW / Easement:	750,000
2. Design Fees: (Generally 12% of Construction Cost)	873,000
3. Miscellaneous Fees: (Generally 3% of Construction Cost)	300,000
4. Construction:	7,275,000
5. Construction Contingency: Enter 10% of Line 5	728,000
6. Acquisition of Capital Equipment:	-
7. Testing: (Generally 3% of Construction Cost)	219,000
8. Project Management: Enter 4% of sum of lines 1-8, 10-12	400,000
9. Project Contingency: Enter 10% of lines 1 – 9, 10-12	1,055,000
10. Public Art = 1% of line 5	73,000
11. Other (describe):	
12. Other (describe):	
Project Subtotal:	11,673,000
13. Program Management (2% of Project Subtotal):	234,000
Alternate TSPLOST 2023 Project Total:	\$ 11,907,000