

# TSPLOST 2023

## *ALTERNATE PROJECT REQUEST*

A. **Project Number & Name:** 73 - Lexington Road Bicycle and Pedestrian Improvements

B. **Name:** Jake Maas

C. **Original Project Budget, after Technical Review (round to nearest thousands):**

|                             |               |
|-----------------------------|---------------|
| Total TSPLOST 2023 Request: | \$ 18,963,000 |
| Annual Operating Cost:      | \$ 2,000      |

D. **Submitter Requests:**

☐ Only Consider the Original Project and not an Alternate Project request.

☐ Only Consider the Alternate Project and not the Original Project request.

☒ Consider Both the Original Project and the Alternate Project request.

☐ My proposed Alternate Project Request is to combine multiple Projects into One Alternate.

E. **Describe how the modifications may impact the purpose and/or service or the equity described in the Original Project. IF COMBINING PROJECTS, be sure to provide the Main Project # and the Other Project #'s to be removed with the combined Alternate.**

This alternate proposal fully funds design and construction of a multi-use path (MUP) on the north side of Lexington Road from the Firefly Trail to Gaines School/Cherokee Road. This will A) provide an off-street path for non-motorized transportation along Lexington Road, and B) connect the Firefly Trail to the planned Cherokee Road MUP. This alternate proposal also funds DESIGN ONLY of the next planned segment of MUP, which would extend along the north side of Lexington Road from Cherokee Road to Whit Davis Road and allow users to easily access Southeast Clarke Park. We anticipate that TSPLOST funds could be leveraged to obtain external funding for construction of the Cherokee Road-Whit Davis segment.

In addition to providing a safe and comfortable bike/ped experience along Lexington Road, construction of this MUP will give eastside Athens residents the ability to travel via bike or foot all the way to downtown Athens while being almost entirely separated from high-speed automobile traffic. It will also connect to all of the transit stops on the north side of Lexington, improving transit riders' experience and greatly increasing multimodal transportation options.

WHAT WAS REMOVED: This alternate option removes the proposed sidewalks on the south side of Lexington Road. After this proposal was initially submitted, the Mayor & Commission approved funding for the majority of those sidewalks through the TSPLOST 2018 Lexington Road Corridor Project. The alternate proposal also removes the funding for landscaped

# TSPLOST 2023

## *ALTERNATE PROJECT REQUEST*

medians and road improvements, which we still think are critical to pedestrian safety in this corridor, but will need to be funded through other sources.

Original Request: \$18,963,000

Alternate Request: \$ 9,352,000

**F. Alternate Project Budget (round to nearest thousands):**

|                                              |                     |
|----------------------------------------------|---------------------|
| <b>Total TSPLOST 2023 Alternate Request:</b> | <b>\$ 9,352,000</b> |
| <b>Annual Operating Cost:</b>                | <b>Unchanged</b>    |

**G. Alternate Project Costs - Detailed project capital budget costs (to be funded from TSPLOST 2023 only):** Eliminating mandatory items such as Art, Contingencies, Project Management, and Program Management are not acceptable methods for reducing the costs. Be sure to include cost for

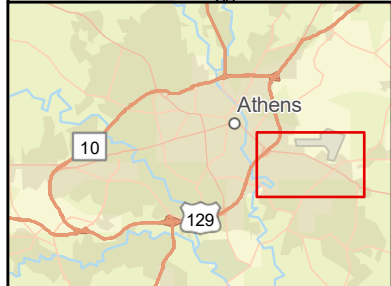
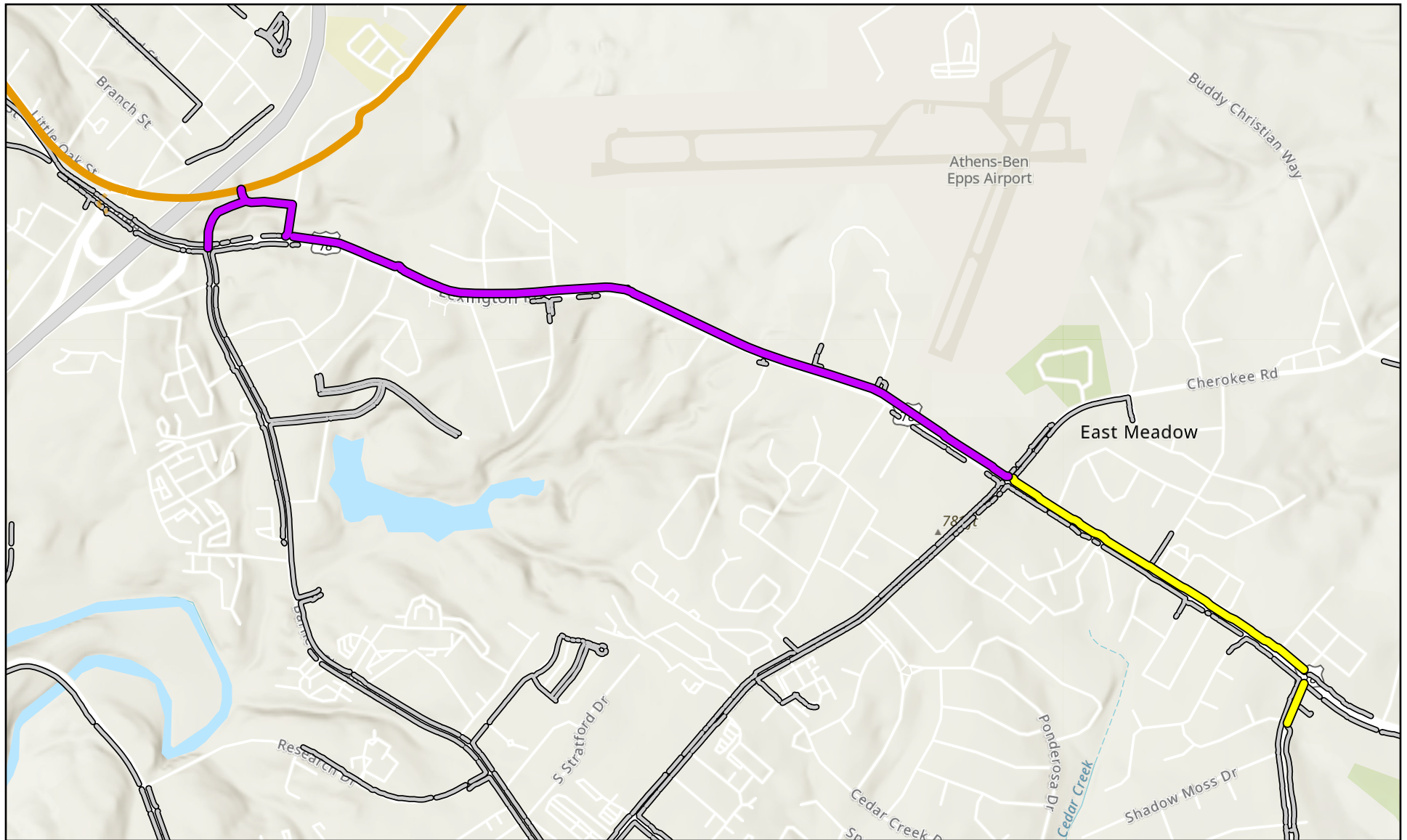
*Provide Budget Costs for each of the identified categories below. Cost estimates should be in current year dollars. Please round up all dollar amounts to the nearest \$1,000.*

| <b>Project Costs (round to thousand)</b>                          | <b>Amount</b>       |
|-------------------------------------------------------------------|---------------------|
| 1. Land Acquisition / ROW / Easement:                             | 530,000             |
| 2. Design Fees: (Generally 12% of Construction Cost)              | 1,283,000           |
| 3. Miscellaneous Fees: (Generally 3% of Construction Cost)        | 160,000             |
| 4. Construction:                                                  | 5,306,000           |
| 5. Construction Contingency: <b>Enter 10% of Line 5</b>           | 531,000             |
| 6. Acquisition of Capital Equipment:                              | -                   |
| 7. Testing: (Generally 3% of Construction Cost)                   | 160,000             |
| 8. Project Management: <b>Enter 4% of sum of lines 1-8, 10-12</b> | 315,000             |
| 9. Project Contingency: <b>Enter 10% of lines 1 – 9, 10-12</b>    | 829,000             |
| 10. Public Art = 1% of line 5                                     | 54,000              |
| 11. Other (describe):                                             |                     |
| 12. Other (describe):                                             |                     |
| <b>Project Subtotal:</b>                                          | <b>9,168,000</b>    |
| 13. Program Management (2% of Project Subtotal):                  | 184,000             |
| <b>Alternate TSPLOST 2023 Project Total:</b>                      | <b>\$ 9,352,000</b> |

**Attachments:**

[Attachment 1 - Lexington Road Mup Alternate](#)

[Attachment 2 - Funded Lexington Road Corridor Projects](#)

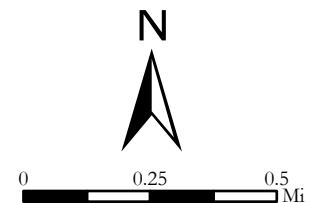


# Lexington Road Bike & Pedestrian Improvements

- Existing Sidewalks
- Existing Firefly
- Proposed Firefly

- Multi-use Path
- Multi-use Path (No Construction)

Project 73  
TSPLOST 2023



# Lexington Road Sidewalk Projects Funded through TSPLOST 2018

