

# TSPL0ST 2023

## *ALTERNATE PROJECT REQUEST*

**A. Project Number & Name:** 30 - Timothy Road Multi - Modal Transportation Corridor

**B. Name:** Alex Harvey

**C. Original Project Budget, after Technical Review (round to nearest thousands):**

Total TSPL0ST 2023 Request:	\$ 23,343,000
Annual Operating Cost:	\$ 65,000

**D. Submitter Requests:**

Only Consider the Original Project and not an Alternate Project request.

Only Consider the Alternate Project and not the Original Project request.

Consider Both the Original Project and the Alternate Project request.

My proposed Alternate Project Request is to combine multiple Projects into One Alternate.

**E. Describe how the modifications may impact the purpose and/or service or the equity described in the Original Project. IF COMBINING PROJECTS, be sure to provide the Main Project # and the Other Project #'s to be removed with the combined Alternate.**

Our reduced funding proposal would complete sidewalks along one side of Timothy Road only. Timothy Road, despite its designation as a "sharrow" is unsafe (LOC 4) for all but the most fearless and confident bicycle users. The reality is that bicyclists - mostly parents with children - will be riding on these sidewalks which is why a multi-user path (MUP) would be the preferred option from a safety perspective. We are concerned that the higher cost would result in no TSPL0ST 2023 funding.

We thank you for considering Timothy Road residents' needs for non-vehicular access to our wider community.

Alternative Proposal:

- Continuous sidewalk on at least one side of Timothy Road from Atlanta Highway to Macon Highway (7,351 LF of new sidewalk)
- 342 LF of sidewalk on Macon Hwy connecting TR to the Glenview neighborhood
- Bike and pedestrian safety improvements at Epps Bridge/TR intersection
- 441/Timothy Rd welcome gateway
- Up to 5 crosswalks with RRFBs

# **TSPLOST 2023**

## ***ALTERNATE PROJECT REQUEST***

Advantages of the reduced project:

- Mitigates the isolation of residents south of Fox Trace Road
- Much lower cost and smaller scale
- Provides walking access for all residents along the Timothy Road Corridor
- Provides additional safe crossings at strategic locations for residents on the "wrong" side of the road

Disadvantages of the reduced project:

- Does not provide safe bicycle paths (bicyclists will use the sidewalk)
- Requires residents on the "wrong" side to cross this very busy road to access the sidewalk
- Will disenfranchise street-facing homes on the "wrong" side - they will remain isolated
- Prolongs the total time for developing Timothy Road as a Multi-Modal Transportation Corridor

An additional variable is the \$3.5 million gateway/roundabout at 441 and the county line. While an important component of building safety and beauty into the Timothy Road Corridor, it could be funded and built later if dropping that \$3.5 million were enough to convince the TSPLOST Committee to fund the \$14 million multi-user path only option instead of the sidewalk completion.

**F. Alternate Project Budget (round to nearest thousands):**

<b>Total TSPLOST 2023 Alternate Request:</b>	<b>\$ 7,173,000</b>
<b>Annual Operating Cost:</b>	<b>Unchanged</b>

# TSPLOST 2023

## *ALTERNATE PROJECT REQUEST*

**G. Alternate Project Costs - Detailed project capital budget costs (to be funded from TSPLOST 2023 only):** Eliminating mandatory items such as Art, Contingencies, Project Management, and Program Management are not acceptable methods for reducing the costs. Be sure to include cost for

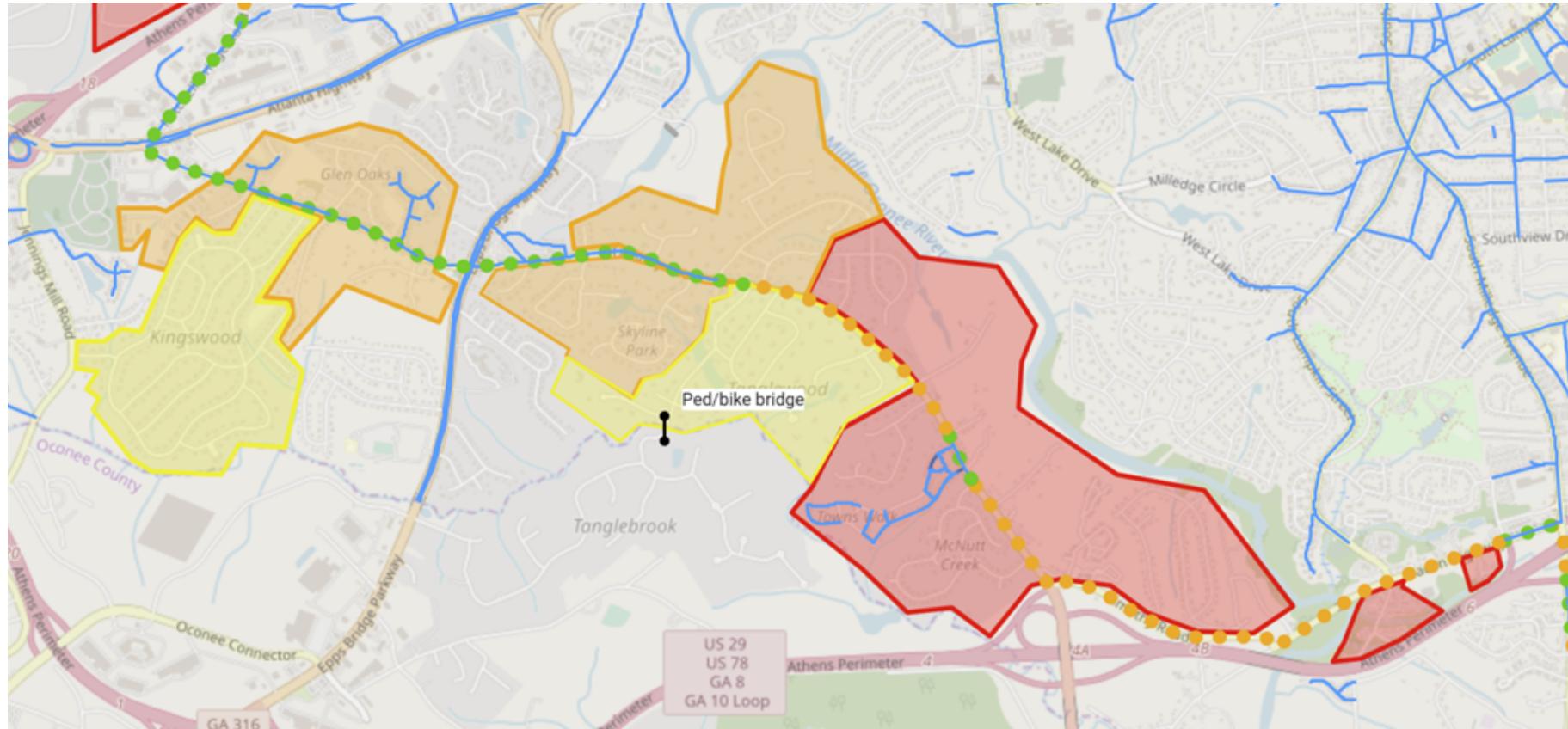
*Provide Budget Costs for each of the identified categories below. Cost estimates should be in current year dollars. Please round up all dollar amounts to the nearest \$1,000.*

Project Costs (round to thousand)	Amount
1. Land Acquisition / ROW / Easement:	432,000
2. Design Fees: (Generally 12% of Construction Cost)	571,000
3. Miscellaneous Fees: (Generally 3% of Construction Cost)	130,000
4. Construction:	4,324,000
5. Construction Contingency: <b>Enter 10% of Line 5</b>	433,000
6. Acquisition of Capital Equipment:	-
7. Testing: (Generally 3% of Construction Cost)	216,000
8. Project Management: <b>Enter 4% of sum of lines 1-8, 11&amp;12</b>	246,000
9. Project Contingency: <b>Enter 10% of lines 1 - 9</b>	636,000
10. Public Art = 1% of line 5	44,000
11. Other (describe):	
12. Other (describe):	
<b>Project Subtotal:</b>	<b>7,032,000</b>
13. Program Management (2% of Project Subtotal):	141,000
<b>Alternate TSPLOST 2023 Project Total:</b>	<b>\$ 7,173,000</b>

**Attachments:**

[Attachment 1 - Isolation](#)

# Timothy Road Neighborhoods are isolated and confined by lack of sidewalks and bike lanes



Number of safe ped/bike routes from neighborhood to alternative transportation connection\*



0 (100% car-dependent)



1



2

\*Number of sidewalks or safe bike routes that connect highlighted region to alternative transportation