

# TSPLOST 2023

## *ALTERNATE PROJECT REQUEST*

A. **Project Number & Name:** 85 - Atlanta Hwy / W Broad St Bike & Pedestrian Improvements

B. **Name:** Carly Evans

C. **Original Project Budget, after Technical Review (round to nearest thousands):**

Total TSPLOST 2023 Request:	<b>\$ 15,169,000</b>
Annual Operating Cost:	<b>\$ 3,000</b>

D. **Submitter Requests:**

☐ Only Consider the Original Project and not an Alternate Project request.

☐ Only Consider the Alternate Project and not the Original Project request.

☒ Consider Both the Original Project and the Alternate Project request.

☐ My proposed Alternate Project Request is to combine multiple Projects into One Alternate.

E. **Describe how the modifications may impact the purpose and/or service or the equity described in the Original Project. IF COMBINING PROJECTS, be sure to provide the Main Project # and the Other Project #'s to be removed with the combined Alternate.**

This alternate option removes the proposed sidewalks on the south side of Atlanta Highway and constructs the multi-use path between Alps Road Intersection and Athens West Parkway intersection (just past the Walmart Neighborhood Market). In order to facilitate the continued improvements of the Atlanta Highway Corridor, this alternate would also include design fees for the original scope. In other words, TPW would design sidewalks on the south side of the highway and the additional future connection from Mitchell Bridge Road to Athens West Parkway.

Removing the sidewalks on the south side of the highway would be a negative impact for pedestrians in that area, but by including the proposed crossing improvements at all of the signalized intersections along the way, we would ensure safe access to the Multi-use Path on the north side. Additionally, by covering the design fees of the initial scope of the project, we can leverage our funds to apply for other grants or funds that require shovel-ready plans.

F. **Alternate Project Budget (round to nearest thousands):**

Total TSPLOST 2023 Alternate Request:	<b>\$ 10,892,000</b>
Annual Operating Cost:	<b>Unchanged</b>

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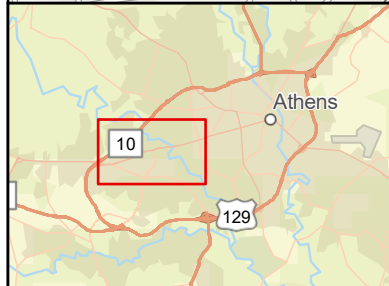
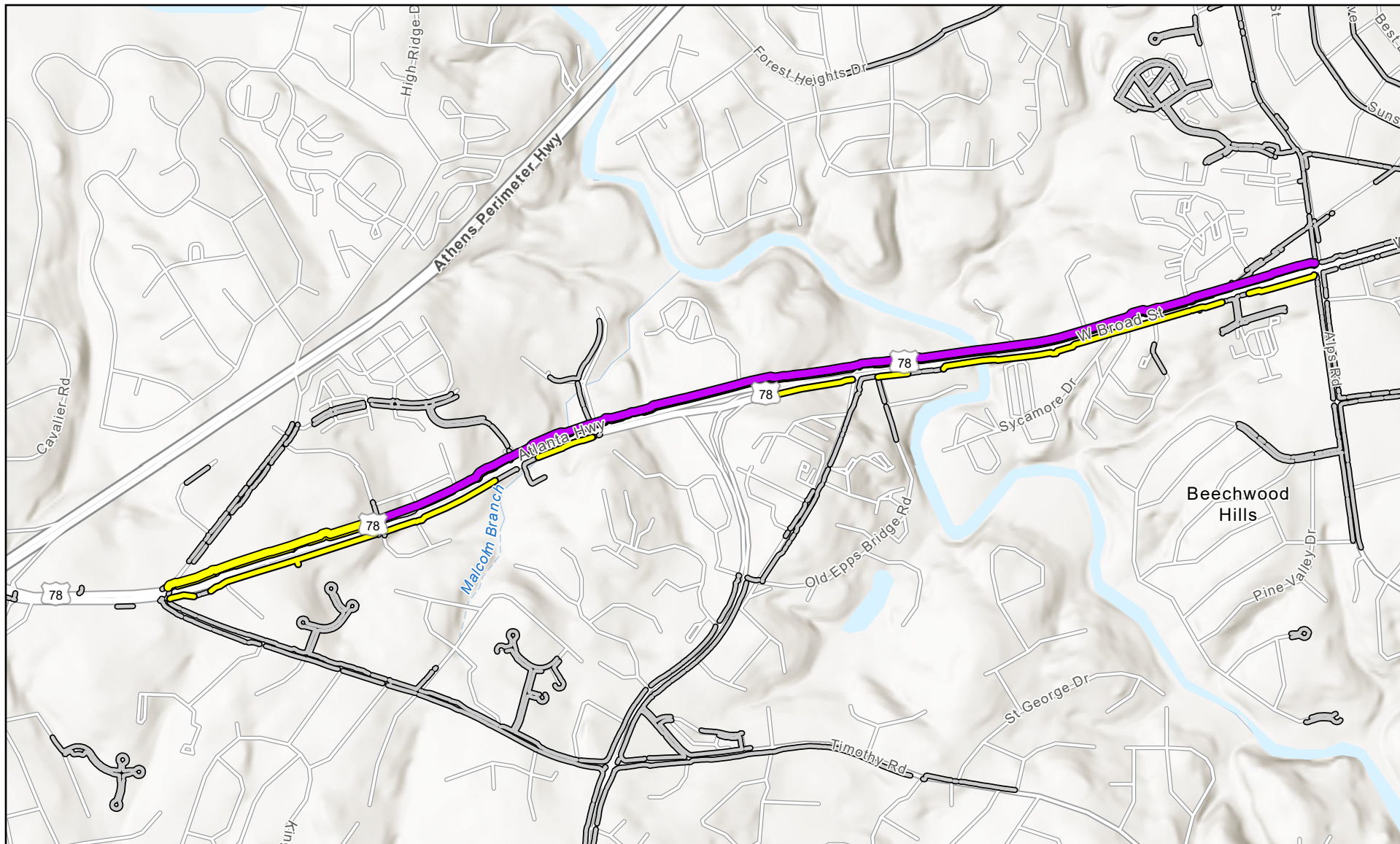
- G. Alternate Project Costs - Detailed project capital budget costs (to be funded from TSPLOST 2023 only):** Eliminating mandatory items such as Art, Contingencies, Project Management, and Program Management are not acceptable methods for reducing the costs. Be sure to include cost for

*Provide Budget Costs for each of the identified categories below. Cost estimates should be in current year dollars. Please round up all dollar amounts to the nearest \$1,000.*

<b>Project Costs (round to thousand)</b>	<b>Amount</b>
1. Land Acquisition / ROW / Easement:	593,000
2. Design Fees: (Generally 12% of Construction Cost)	1,802,000
3. Miscellaneous Fees: (Generally 3% of Construction Cost)	178,000
4. Construction:	5,933,000
5. Construction Contingency: <b>Enter 10% of Line 5</b>	594,000
6. Acquisition of Capital Equipment:	-
7. Testing: (Generally 3% of Construction Cost)	178,000
8. Project Management: <b>Enter 4% of sum of lines 1-8, 10-12</b>	374,000
9. Project Contingency: <b>Enter 10% of lines 1 – 9, 10-12</b>	966,000
10. Public Art = 1% of line 5	60,000
11. Other (describe):	
12. Other (describe):	
<b>Project Subtotal:</b>	10,678,000
13. Program Management (2% of Project Subtotal):	214,000
<b>Alternate TSPLOST 2023 Project Total:</b>	<b>\$ 10,892,000</b>

**Attachments:**

[Attachment 1 - Atlanta Highway Map](#)



# Atlanta Hwy / W Broad St Bike & Pedestrian Improvements

- Multi-Use Path
- Sidewalk (No Construction)
- Multi-Use Path (No Construction)
- Existing Sidewalks

Project 85  
TSPLOST 2023

