

TSPLOST 2023

ALTERNATE PROJECT REQUEST

A. **Project Number & Name:** 74 - Beech Haven to Sycamore Drive Greenway

B. **Name:** Seth Younger

C. **Original Project Budget, after Technical Review (round to nearest thousands):**

Total TSPLOST 2023 Request:	\$ 8,940,000
Annual Operating Cost:	\$ 92,000

D. **Submitter Requests:**

Only Consider the Original Project and not an Alternate Project request.

Only Consider the Alternate Project and not the Original Project request.

Consider Both the Original Project and the Alternate Project request.

My proposed Alternate Project Request is to combine multiple Projects into One Alternate.

E. **Describe how the modifications may impact the purpose and/or service or the equity described in the Original Project. IF COMBINING PROJECTS, be sure to provide the Main Project # and the Other Project #'s to be removed with the combined Alternate.**

The most important part of this project is bike and pedestrian transportation infrastructure on Sycamore Drive connecting the future Beech Haven Park to Atlanta Highway, followed by neighborhood access to the future park. We would like to keep the budget the same for Sycamore Drive at \$2,500,000. In order to reduce the budget, we propose natural surface trails to provide access for the remainder of the neighborhoods adjacent to the future park for an additional \$1,000,000. Total construction cost pre-fees of \$3,500,000. If this project is not funded, Beech Haven will remain closed to the public even after the SPLOST 2020 project is funded. Staff does not favor natural surface trails but such trails are approved in the 2020 Greenway Network Plan for this type of application and natural surface trails make more sense than keeping this space closed to future generations.

Staff Comments: The cost cannot be put forth with the construction only numbers listed above. Like almost all of the other projects this project will also require design, testing, permits, management, art and contingencies. The natural surface trails have a higher operating cost so that change has to be incorporated as well.

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F. Alternate Project Budget (round to nearest thousands):

Total TSPLOST 2023 Alternate Request:	\$ 5,668,000
Annual Operating Cost:	Unchanged

G. Alternate Project Costs - Detailed project capital budget costs (to be funded from TSPLOST 2023 only): Eliminating mandatory items such as Art, Contingencies, Project Management, and Program Management are not acceptable methods for reducing the costs. Be sure to include cost for

Provide Budget Costs for each of the identified categories below. Cost estimates should be in current year dollars. Please round up all dollar amounts to the nearest \$1,000.

Project Costs (round to thousand)	Amount
1. Land Acquisition / ROW / Easement:	344,000
2. Design Fees: (Generally 12% of Construction Cost)	420,000
3. Miscellaneous Fees: (Generally 3% of Construction Cost)	105,000
4. Construction:	3,500,000
5. Construction Contingency: Enter 10% of Line 5	350,000
6. Acquisition of Capital Equipment:	
7. Testing: (Generally 3% of Construction Cost)	105,000
8. Project Management: Enter 4% of sum of lines 1-8, 11&12	195,000
9. Project Contingency: Enter 10% of lines 1 - 9	502,000
10. Public Art = 1% of line 5	35,000
11. Other (describe):	
12. Other (describe):	
Project Subtotal:	5,556,000
13. Program Management (2% of Project Subtotal):	112,000
Alternate TSPLOST 2023 Project Total:	\$ 5,668,000