TSPLOST 2023
ALTERNATE PROJECT REQUEST

A. Project Number & Name: 90 - Athens in Motion Bicycle & Pedestrian Network Implementation

B. Name: Mark Ebell

C. Original Project Budget, after Technical Review (round to nearest thousands):

Total TSPLOST 2023 Request:	**$ 24,997,000**
Annual Operating Cost:	**$ 1,000**

D. Submitter Requests:

___ **Only Consider the <u>Original Project</u> and not an Alternate Project request.**

___ **Only Consider the <u>Alternate Project</u> and not the Original Project request.**

_X_ **Consider <u>Both</u> the Original Project and the Alternate Project request.**

___ **My proposed Alternate Project Request is to combine multiple Projects into One Alternate.**

E. Describe how the modifications may impact the purpose and/or service or the equity described in the Original Project.   IF COMBINING PROJECTS, be sure to provide the Main Project # and the Other Project #'s to be removed with the combined Alternate.

Alternate for the Athens in Motion Bicycle & Pedestrian Network Implementation

The goal of the full proposal was to fund 4 to 8 Tier 1 projects rated most highly based on measures of equity, as well as proximity to key neighborhoods, parks, schools, and businesses. For our alternate proposal, we will reduce the amount requested by 33%, from $25,000,000 to $16,750,000. This will allow us to complete only 3 to 6 projects out of the full list of 44 Tier 1 projects instead of the previously requested 4 to 8 projects. Nevertheless, it will still allow our community to make significant progress toward implementing the Athens Clarke County Bike and Pedestrian Master Plan.

F. Alternate Project Budget (round to nearest thousands):

Total TSPLOST 2023 Alternate Request:	**$ 16,755,000**
Annual Operating Cost:	**Unchanged**

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G. Alternate Project Costs - Detailed project capital budget costs (to be funded from TSPLOST 2023 only): Eliminating mandatory items such as Art, Contingencies, Project Management, and Program Management are not acceptable methods for reducing the costs. Be sure to include cost for:

Provide Budget Costs for each of the identified categories below. Cost estimates should be in current year dollars. Please round up all dollar amounts to the nearest $1,000.

Project Costs (round to thousand)	Amount
1. Land Acquisition / ROW / Easement:	536,000
2. Design Fees: (Generally 12% of Construction Cost)	1,287,000
3. Miscellaneous Fees: (Generally 3% of Construction Cost)	322,000
4. Construction:	10,720,000
5. Construction Contingency: **Enter 10% of Line 5**	1,072,000
6. Acquisition of Capital Equipment:	-
7. Testing: (Generally 3% of Construction Cost)	322,000
8. Project Management: **Enter 4% of sum of lines 1-8, 10-12**	575,000
9. Project Contingency: **Enter 10% of lines 1 – 9, 10-12**	1,484,000
10. Public Art = 1% of line 5	108,000
11. Other (describe):	
12. Other (describe):	
Project Subtotal:	16,426,000
13. Program Management (2% of Project Subtotal):	329,000
Alternate TSPLOST 2023 Project Total:	**$ 16,755,000**