

TSPLOST 2023 Candidate Projects being Recommended by TSAC

<b>Project Number</b>	<b>Project or Purpose Name</b>	<b>Project Budget</b>	<b>Estimated Annual Operating Impact</b>
01	Winterville Stormdrain Improvements	\$ 2,767,000	\$ 1,000
04	Lexington Road Sidewalk Gap	\$ 543,000	\$ 0
05	Bridge Improvement Program	\$ 2,121,000	\$ 1,000
11	Culvert & Live Stream Pipe Replacement Program	\$ 3,558,000	\$ 1,000
21	Greenway Trail Safety Improvements	\$ 1,728,000	\$ 1,000
25	Electrify the Fleet	\$ 9,733,000	(\$ 25,000)
27	ACCGov Transit Operations	\$ 25,000,000	(\$ 490,000)
30	Timothy Road Bike/Pedestrian Safety Improvements	\$ 7,173,000	\$ 65,000
31	Historic District Street Signage	\$ 95,000	\$ 0
36	East Athens Neighborhood Intersection and Pedestrian Safety	\$ 463,000	\$ 2,000
37	East Athens Neighborhood Sidewalk Improvements	\$ 991,000	\$ 3,000
38	East Athens Neighborhood Pedestrian Lighting Safety	\$ 38,000	\$ 3,000
39	East Athens Neighborhood Traffic and Speed Monitoring	\$ 144,000	\$ 0
40	East Athens Neighborhood Pavement Management	\$ 244,000	\$ 0
41	East Athens Neighborhood Transit Shelter Improvements	\$ 361,000	\$ 1,000
44	North Athens Neighborhood Intersection and Pedestrian Safety	\$ 100,000	\$ 3,000
48	Hull Road Sidewalk Improvements	\$ 2,460,000	\$ 1,000
49	Old Elberton Road Sidewalks	\$ 557,000	\$ 0
51	North Athens Neighborhood Pedestrian Safety Improvements	\$ 32,000	\$ 2,000
52	North Athens Neighborhood Traffic and Speed Safety	\$ 272,000	\$ 0
54	Lexington Road Sidewalk Improvements	\$ 4,747,000	\$ 1,000
58	JJ Harris Greenway Connector	\$ 2,431,000	\$ 19,000
59	Pilgrim Cemetery Greenway Connector	\$ 1,527,000	\$ 21,000
63	Transit Expansion Citywide with Express Service	\$ 2,678,000	\$ 291,000
67	Expanding Access to Sandy Creek Park Via Multi-Use Trail	\$ 2,353,000	\$ 15,000
68	Oconee Rivers Greenway Trails	\$ 2,457,000	\$ 14,000
73	Lexington Road Bicycle and Pedestrian Improvements	\$ 9,352,000	\$ 2,000
74	Beech Haven to Sycamore Drive Greenway	\$ 8,940,000	\$ 92,000
75	Bike Corrals and Bike Storage Rooms on CCSD Campuses	\$ 170,000	\$ 0
79	North Downtown – Enhanced Bus Stops	\$ 227,000	\$ 1,000
83	Firefly Trail Sub-Project #3 Completion & Trailheads	\$ 7,495,000	\$ 35,000
84	Westchester Area Pedestrian Improvements	\$ 1,931,000	\$ 1,000
85	Atlanta Hwy / W Broad St Bicycle & Pedestrian Improvements	\$ 15,169,000	\$ 3,000
86	Pedestrian Accessibility Improvements	\$ 2,956,000	\$ 1,000
88	Stonehenge Neighborhood Pedestrian Improvements	\$ 4,706,000	\$ 1,000
90	Athens in Motion Bicycle & Pedestrian Network Implementation	\$ 16,755,000	\$ 1,000
	Projected Winterville Distributions	\$ 1,349,375	\$ 0
	Projected Winterville Distributions	\$ 433,500	\$ 0
	<b>Total</b>	<b>\$ 144,056,875</b>	<b>\$ 582,000*</b>

\* Total Operational Cost does not include the savings from projects #25 and #27

## **TSPLOST 2023 Projects – Draft - Initial Project Statements (Abbreviated Project Descriptions)**

**Project 01 – Winterville Storm Drainage Improvements (Previously titled *Main Street Drainage Improvements*)**, This project provides funding for the design and construction to replace existing stormwater piping on Main Street in Winterville. The project would include the addition of inlets, repair or replacement of curb and gutter, and any necessary paving.

<b>TSPLOST 2023 Budget</b>	<b>\$ 2,767,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 1,000</i>

**Project 04 – Lexington Road Sidewalk Gap**, This project provides funding for the design and construction of a sidewalk along the eastern side of Lexington Road from Cooper Road (from Bus Stop in front of the Brighton Park apartments) to the East Athens Marketplace property (Walmart Shopping Center), 0.4 of a mile total length. To meet GDOT standards work will require curb & gutter and stormwater.

<b>TSPLOST 2023 Budget</b>	<b>\$ 543,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 0</i>

**Project 05 – Bridge Improvement Program**, The Bridge Improvement Program will provide necessary bridge and bridge culvert repairs as identified by the biennial Georgia Department of Transportation (GDOT) bridge inspection report. This will continue SPLOST 2005 and SPLOST 2011 projects. This program would also provide matching funds to help prioritize and enhance future GDOT bridge replacements within ACC.

<b>TSPLOST 2023 Budget</b>	<b>\$ 2,121,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 1,000</i>

**Project 11 – Culvert & Live Stream Pipe Replacement Program**, This project provides funding to for the replacement of stormwater pipe networks that have reached the end of useful life or are in danger collapse and emergency repairs for other stormwater piping.

<b>TSPLOST 2023 Budget</b>	<b>\$ 3,558,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 1,000</i>

**Project 21 – Greenway Trail Safety Improvements**, This project provides funding for repaving the segment of the North Oconee River Greenway Trail (NORGT) from Sandy Creek Nature Center (SCNC) to Walker Hall. Repaved surfaces include the asphalt multi-use trail, access road, and small vehicular pull off/turnaround area near Walker Hall and to the bridge at Sandy Creek.

<b>TSPLOST 2023 Budget</b>	<b>\$ 1,728,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 1,000</i>

**Project 25 – Electrify the Fleet** (A Clean & Renewable Energy Initiative), This project provides for the replacement of Athens-Clarke County vehicles used for Transportation purposes, such as, cars, SUVs, vans, small and medium duty trucks, and Transit Buses with electric vehicles. Also includes electric vehicle charging stations and replacement of gas powered tools used specifically to maintain roadways with battery operated equipment. (If \$10,197,000 in Federal and State matching grant funding can be achieved

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the savings listed would be approximately double.)

<b>TSPLOST 2023 Budget</b>	<b>\$ 9,733,000</b>
<i>Estimated Annual Operating Savings</i>	<i>(\$ 25,000)</i>

**Project 27 – ACCGov Transit Operations**, Provide funding for ACCGov Transit Operations and Maintenance functions and personnel for five fiscal years (potentially 2023-2027).

<b>TSPLOST 2023 Budget</b>	<b>\$ 25,000,000</b>
<i>Estimated Annual Operating Savings</i>	<i>(\$ 490,000)</i>

**Project 30 – Timothy Road Bike/Pedestrian Safety Improvements (Previously titled Timothy Road Multi-Modal Transportation Corridor)**, This project provides funding for the design and construction of sidewalk and multiuse paths on both sides of Timothy Road from Macon Highway to Atlanta Highway. The project could also include some intersection improvements on Timothy, as funding allows. The project also includes traffic calming, intersection, and pedestrian/bicycle crossing improvements.

<b>TSPLOST 2023 Project Request</b>	<b>\$ 7,173,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 65,000</i>

**Project 31 – Historic District Street Signage**, This project provides funding to identify historic district streets and neighborhoods with markers added sign toppers designating historic districts would be installed on each street sign within Athens-Clarke County's 17 historic districts.

<b>TSPLOST 2023 Project Request</b>	<b>\$ 95,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 0</i>

**Project 36 – East Athens Neighborhood Intersection and Pedestrian Safety**, This project provides funding for design and construction of improvements to pedestrian accessibility and safety for the East Athens Neighborhood community, including, but not limited to, accessibility ramps, striped crosswalks, improved drainage inlets, stop bars, and improved street lighting. Work to be done at the following locations Fairview St @ Baker St; N. Peter St @ Vine St; Vine St @ Nellie B Ave; Lexington Rd @ Springtree St; Lexington Rd @ Seagraves Dr; Old Winterville Rd @ Little Oak St @ Dublin St..

<b>TSPLOST 2023 Project Request</b>	<b>\$ 463,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 2,000</i>

**Project 37 – East Athens Neighborhood Sidewalk Improvements**, This project provides funding for design and construction of improvements to pedestrian accessibility and safety for the East Athens Neighborhood community, including, but not limited to, sidewalks, accessibility ramps, striped crosswalks, improved drainage inlets, trashcans, stop bars, and improved street lighting. Work to be done at the following locations McKinley Drive, E. Carver St, Moreland Ave, Baker St, Warren St, Simon St, E. Broad St, and others.

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<b>TSPLOST 2023 Project Request</b>	<b>\$ 991,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 3,000</i>

**Project 38 – East Athens Neighborhood Pedestrian Lighting Safety**, This project provides funding to improve street lighting along Johnson, Spring, Warren, N. Peter, Vine, and Dublin Streets. Street light improvements will also improve safety and accessibility.

<b>TSPLOST 2023 Budget</b>	<b>\$ 38,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 3,000</i>

**Project 39 – East Athens Neighborhood Traffic and Speed Monitoring**, This project provides funding for speed enforcement, surveillance, parking improvements, speed studies, and signage in the Vine St, Fairview St, N. Peter St, E. Broad St, Fairview St, McKinley Dr, Cone Dr, Little Oak St, Arch St, Simmon St areas.

<b>TSPLOST 2023 Budget</b>	<b>\$ 144,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 0</i>

**Project 40 – East Athens Neighborhood Pavement Management**, This project provides funding for milling and resurfacing the entire length of Fairview Drive and other streets in this neighborhood.

<b>TSPLOST 2023 Project Request</b>	<b>\$ 244,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 0</i>

**Project 41 – East Athens Neighborhood Transit Shelter Improvements**, This project provides funding for the design and construction of a sheltered bus stop at the intersection of Vine Street and Peter Street and others in the East Athens Neighborhood.

<b>TSPLOST 2023 Budget</b>	<b>\$ 361,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 1,000</i>

**Project 44 – North Athens Neighborhood Intersection and Pedestrian Safety**, This project provides funding for improvements at the intersection of Freeman Drive, Kenwood Drive, and Fowler Drive. Proposed improvements include traffic study, ADA accessible crosswalks with associated signals and lights, rumble strips, modifications to the stormwater system, waste receptacles, and street lighting.

<b>TSPLOST 2023 Budget</b>	<b>\$ 100,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 3,000</i>

**Project 48 – Hull Road Sidewalk Improvements (Previously titled North Athens Neighborhood Hull Road Sidewalk Improvements)**, This project provides funding for the design and construction of a sidewalk along Hull Road from Danielsville Road to US 29 and also connecting to Athens Technical College. The proposed sidewalk is 5 feet wide and approximately 6,500 feet in length.

<b>TSPLOST 2023 Budget</b>	<b>\$ 2,460,000</b>
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*Estimated Annual Operating Impact* \$ 1,000

**Project 49 – Old Elberton Road Sidewalks (Previously titled *North Athens Neighborhood Old Elberton Road Sidewalks*)**, This project provides funding for the design and construction of sidewalks along Old Elberton Road from Pittard Road to Coile Middle School and Moores Grove Road. The proposed sidewalk is 5 feet wide and approximately 1,600 feet in length.

**TSPLOST 2023 Project Request** **\$ 557,000**  
*Estimated Annual Operating Impact* \$ 0

**Project 51 – North Athens Neighborhood Pedestrian Safety Improvements**, This project provides funding for the design and construction of pedestrian & street lighting along Fowler Drive, Walker Street, Smokey Road, Kenwood Drive, Burkland Drive, Pittard Street and other locations.

**TSPLOST 2023 Budget** **\$ 32,000**  
*Estimated Annual Operating Impact* \$ 2,000

**Project 52 – North Athens Neighborhood Traffic and Speed Safety**, This project provides funding for speed enforcement, monitoring, signage, and speed studies in the Pittard Rd, Smokey Rd, Brittany Acres, Danielsville Rd, Kenwood Dr, Monty Dr, Burkland Dr, Fowler Dr, Freeman Dr, Merver Dr, Kevin Dr, Catalpa Dr area.

**TSPLOST 2023 Budget** **\$ 272,000**  
*Estimated Annual Operating Impact* \$ 0

**Project 54 – Lexington Road Sidewalk Improvements**, This project provides funding for the design and construction of a sidewalk along Lexington Rd/US Hwy 78/SR 8 from Old Winterville Road to Gaines School Road. The proposed sidewalk is 5 feet wide and approximately 9,500 feet in length.

**TSPLOST 2023 Budget** **\$ 4,747,000**  
*Estimated Annual Operating Impact* \$ 1,000

**Project 58 – JJ Harris Greenway Connector**, This project provides funding for the design and construction of approximately 5,500 LF of 10 foot wide multi-use trail to connect JJ Harris Elementary School, Danielsville Road with US Hwy 29 North

**TSPLOST 2023 Budget** **\$ 2,431,000**  
*Estimated Annual Operating Impact* \$ 19,000

**Project 59 – Pilgrim Cemetery Greenway Connector**, This project provides funding for the design and construction of a greenway trail connecting Trail Creek Street to Fourth Street. Potentially part of the trail may go through Gospel Pilgrim Cemetery and the route could include various markers concerning the cemetery. The proposed trail dimensions are 12 feet wide and approximately 1,000 feet in length.

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<b>TSPLOST 2023 Budget</b>	<b>\$ 1,527,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 21,000</i>

**Project 63 – Transit Expansion Citywide with Express Service,** This project provides funding for the expansion of transit services to areas of Athens-Clarke County. The Capital Improvements includes 8 –15 electric passenger vans and 8 bus shelters improvements at 8 different locations around the County. The service will connect passengers to fixed-route service on the North, West, South, and Eastside corridors that have no access to public transportation service.

<b>TSPLOST 2023 Budget</b>	<b>\$ 2,678,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 291,000</i>

**Project 67 – Expanding Access to Sandy Creek Park Via Multi-Use Trail,** This project provides funding for a multi-use trail from Nowhere Road to Sandy Creek Park, at the end of Campsite Drive, and a new parking area along Nowhere Road at the end of the trail.

<b>TSPLOST 2023 Budget</b>	<b>\$ 2,353,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 15,000</i>

**Project 68 – Oconee Rivers Greenway Trails,** This project provides funding for the design and construction of greenway trail extension along MLK Drive trail from North Ave. to Dudley Park.

<b>TSPLOST 2023 Budget</b>	<b>\$ 2,457,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 14,000</i>

**Project 73 – Lexington Road Bicycle and Pedestrian Improvements,** This project provides funding for the design and construction of continuous pedestrian and bicycle facilities on Lexington Road from Barnett Shoals Road to Whit Davis Road, along with a multi-use path connector between the Firefly Trail and Lexington Road near the Winterville Road intersection.

<b>TSPLOST 2023 Budget</b>	<b>\$ 9,352,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 2,000</i>

**Project 74 – Beech Haven to Sycamore Drive Greenway,** This project provides funding for the design and construction of a multi-use path through Beech Haven Park. The proposal seeks to extend a prepared surface through Beech Haven Park along the existing gravel road that traverses the property, and utilize natural surface trails to connect to the gravel road along the corridor depicted on the Greenway Master Plan.

<b>TSPLOST 2023 Project Request</b>	<b>\$ 8,940,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 92,000</i>

**Project 75 – Bike Corrals and Bike Storage Rooms on CCSD Campuses,** This project provides funding for additional outdoor bike corrals for 10-20 bikes at all 22 Clarke County School District campuses. This

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project would be contingent upon Clarke County Schools providing space for and operating expenses for the improvements.

<b>TSPLOST 2023 Project Request</b>	<b>\$ 170,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 0</i>

**Project 79 – North Downtown – Enhanced Bus Stops**, This project provides funding to modify the existing bus stop at the intersection of Hull and Hoyt Street, within the Bethel Redevelopment, and create a multi-bus route pavilion to be shared by Athens-Clarke County Transit and Clarke County School District. The location of the proposed pavilion would be in the northern, downtown Athens area.

<b>TSPLOST 2023 Project Request</b>	<b>\$ 227,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 1,000</i>

**Project 83 – Firefly Trail Sub-Project #3 Completion & Trailheads**, This project provides funding for the completion of design and construction of Firefly Trail Sub-Project #3 between Hancock Road and the Winterville city limits. If funding allows, the project could also include design and construction of on to two trailheads along the Firefly Trail between the 10 Loop and Winterville.

<b>TSPLOST 2023 Budget</b>	<b>\$ 7,495,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 35,000</i>

**Project 84 – Westchester Area Pedestrian Improvements (Previously titled *Make Westchester Walkable*)**, This project provides funding for design and construction of sidewalks along Westchester Drive, Westchester Circle, Chalfont Lane and Chalfont Drive connecting to existing sidewalks and bus stops on both sides, improving safety, accessibility and connecting neighborhoods to Mitchell Bridge Road and Tallasse Road.

<b>TSPLOST 2023 Budget</b>	<b>\$ 1,931,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 1,000</i>

**Project 85 – Atlanta Hwy / W Broad St Bike & Pedestrian Improvements**, This project provides funding to design and construct pedestrian and bicyclist facilities from Mitchell Bridge/Timothy Roads to Hawthorne Avenue/Alps Road. Improvements for this corridor include medians, interconnecting parcels, additional sidewalks, multi-use paths, separated bike lanes, and intersection safety measures.

<b>TSPLOST 2023 Project Request</b>	<b>\$ 15,169,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 3,000</i>

**Project 86 – Pedestrian Accessibility Improvements**, This program is designed to identify and overcome barriers and gaps in accessibility to increase ADA accessibility and inclusion along our sidewalks and roadways. Projects might include things such as: removing obstructions such as utility poles in sidewalks; widening sidewalks; refuge islands in intersections; Improvements for the visually impaired; Improved

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sidewalk access for Transit stops; Improved ADA parking spaces; Eliminating or reducing steep grades in public sidewalks.

<b>TSPLOST 2023 Budget</b>	<b>\$ 2,956,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 1,000</i>

**Project 88 – Stonehenge Neighborhood Pedestrian Improvements (Previously titled *Safe Streets in Stonehenge*)**, This project provides funding for design and construction of sidewalks, safe crossings, and traffic calming along Old Monroe Road and accompanying streets in the Stonehenge Neighborhood (i.e. Stonehenge Way, Marlborough Downs Road, Heelstone Ave, and Altarstone Drive); improving safety, accessibility and connecting neighborhoods to the main road. Neighborhood sidewalks also prepare Stonehenge for accessible public transit opportunities.

<b>TSPLOST 2023 Budget</b>	<b>\$ 4,706,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 1,000</i>

**Project 90 – Athens in Motion Bicycle & Pedestrian Network Implementation**, This project provides funding for the design and construction of Tier 1 pedestrian and bicycle infrastructure projects identified by the AiM plan.

<b>TSPLOST 2023 Budget</b>	<b>\$ 16,755,000</b>
<i>Estimated Annual Operating Impact</i>	<i>\$ 1,000</i>