

MACORTS

MADISON ATHENS- CLARKE OCONEE REGIONAL TRANSPORTATION STUDY

 **FY 2005 - 2007 Transportation Improvement Program
& FY2008 - 2010 Second Tier of Projects**

Final July 28, 2004

Prepared by:
Athens-Clarke County Planning Department

In cooperation with:
**Madison County Department of Planning & Zoning
Oconee County Planning Department
Federal Highway Administration
Georgia Department of Transportation**



**FY 2005-2007
TRANSPORTATION IMPROVEMENT
PROGRAM
and FY 2008-2010 SECOND TIER OF PROJECTS**

***Madison Athens-Clarke Oconee Regional
Transportation Study***

FINAL

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***Prepared by:*
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***In cooperation with:*
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Oconee County
Federal Highway Administration
Federal Transit Administration
Georgia Department of Transportation**

note: FY 2008-2010 projects are included for informational purposes only.

CERTIFICATION
OF THE
MADISON ATHENS-CLARKE OCONEE REGIONAL
TRANSPORTATION STUDY

Be it known to all, the below signees do hereby endorse and certify the Metropolitan Planning Process for the Madison Athens-Clarke Oconee Regional Transportation Study (MACORTS), and further certify that the Metropolitan Planning Process is being conducted in accordance with all applicable requirements of:

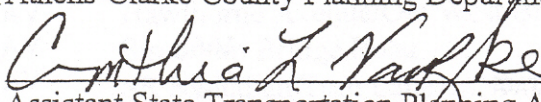
- I. 49 U.S.C. Section 5323(k), 23 U.S.C. 134, and 23 CFR part 450.334;
- II. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- III. Section 1101 of the Transportation Equity Act of the 21st Century (Pub. L. 105-178) regarding the involvement of disadvantaged business enterprises in FHWA and FTA funded planning projects (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100, 49 CFR part 23);
- IV. The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR parts 27, 37, and 28); and
- V. The provision of 49 CFR part 20 regarding restrictions on influencing certain activities.



Director

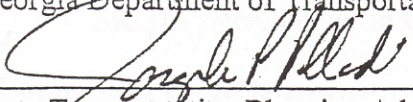
Athens-Clarke County Planning Department

5/7/04
Date



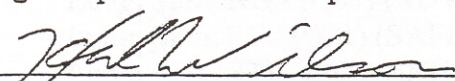
Assistant State Transportation Planning Administrator
Georgia Department of Transportation

5-17-04
Date



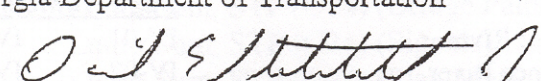
State Transportation Planning Administrator
Georgia Department of Transportation

5/17/04
Date



Administrator, Office of Intermodal Development
Georgia Department of Transportation

5/20/04
Date



Director, Division of Planning, Data, and Intermodal
Development; Georgia Department of Transportation

5/24/04
Date

QUICK REFERENCE

List of Highway and Bridge Projects in the FY 2005-2007 Transportation Improvement Program
and the FY 2008-2010 Second Tier of Projects

<u>Road Projects</u>		<u>Tier I</u>	<u>Tier II</u>
R-17	Old Hull Road		IIA-01
R-33	Jefferson Road (US 129/78/SR 15)	II-01	
R-34	Danielsville Road	II-02	
R-14/18	SR 53 & Mars Hill Road	II-03	
R-21	Macon Highway	II-04	IIA-02
R-71	Lexington Road (US 78, SR 10)	II-05	IIA-03
R-35	Athens Perimeter Interchange at Olympic Drive/Peter Street	II-06	IIA-09
R-47	Athens Perimeter Interchange at US 78/Lexington Rd.	II-07	
R-72	Reconstruct Atlanta Highway/SR 10 Loop interchange	II-08	
R-22	US 441/SR 24 from Watkinsville By-Pass to Morgan Co.	II-09	IIA-04
R-54	Indian Hills Road/Winterville Road Intersection	II-10	
R-25	Cedar Shoals Road/Gaines School Road Intersection	II-11	
R-74	Hawthorne Avenue/Old West Broad Street Intersection	II-12	
R-20	Simonton Bridge Road	II-13	IIA-05
	SR 8 Median Turn Lanes	II-14	
R-23	Atlanta Highway from SR 10 Loop to US 78 Bus.		IIA-06
R-16b	Jennings Mill Parkway – Phase 1	II-15	IIA-07
R-49	SR 316 Interchanges in Barrow & Oconee Cos.	II-16	IIA-08

Local Road Projects

Lumpkin Street	V-01	
Jennings Mill Parkway – Phase II	V-02	
Oconee Co. Intersection Imp. Program	V-03	VA-01
Oconee Co. Pavement Mgt. Program	V-04	VA-02
Oconee Co. Traffic Signal Replacement Program	V-05	VA-03
Oconee Co. Culvert Improvement & Replacement Program	V-06	
Oconee Co. Bridge Maintenance & Improvement Program	V-07	
Indian Hills Parkway		VA-04
Athens-Clarke R-O-W Protection Program	V-08	VA-05
Athens-Clarke Traffic Signal Replacement Program	V-09	VA-06
Athens-Clarke Pavement Mgt. Program	V-10	VA-07
Athens-Clarke ATMS	V-11	VA-08
Athens-Clarke Sidewalk Program	V-12	VA-09
Athens-Clarke Bike System Program	V-13	VA-10
Atlanta Highway/SR 10 Loop Connector	V-14	
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Oconee Rivers Greenway Master Plan	V-16	VA-12
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note: The FY 2008-2010 Second Tier of Projects lists transportation projects that the Georgia Department of Transportation (GDOT) has programmed for the period from FY 2008-2010. Also, projects that are priority projects from a local standpoint but not currently programmed by the GDOT are listed in the FY 2008-2010 Second Tier of Projects.

Potential transportation projects for which federal-aid or state funding is sought but which are currently not programmed by the GDOT cannot be included in the FY 2005-2007 TIP - but can be included in the FY 2008-2010 Second Tier of Projects.

SECTION I
Introduction

INTRODUCTION

The Athens-Clarke County Planning Department is designated as the Metropolitan Planning Organization (MPO) for the Madison Athens-Clarke Oconee Regional Transportation Study Area (MACORTS). The MACORTS area includes all of Clarke County and portions of Madison and Oconee Counties. The MPO is responsible for administering the “3-C” (comprehensive, coordinated, and continuous) transportation planning process as required by the United States Department of Transportation (U.S. DOT) for receiving federal funding.

In addition to coordinating the transportation planning activities and preparing periodic reports in support of the Federal Highway Administration (FHWA) Section 112 PL funding and the Federal Transit Administration planning and capital grants, the MPO is required to prepare and annually update a cooperatively developed Transportation Improvement Program (TIP) that details a balanced three-year program of projects (Tier 1) and a second three-year program of projects (Tier 2) to be undertaken in the MACORTS Area. Included in the TIP is a prioritized listing of area projects grouped by project type, along with estimated costs and sources of funding for each project. The role of the TIP is to implement the short-range (three-year) elements of the long-range (20 year) Transportation Plan.

Although only federally-funded projects located within the urbanized area are required to be included in the TIP, all transportation projects -- including local projects, airport projects, and Transportation System Management (TSM) projects that primarily consist of minor operation improvements to existing facilities -- have also been included for informational purposes. There is no section solely containing pedestrian and/or bicycle facilities within the TIP. Such facilities are noted in the project descriptions on the individual project sheets. The comprehensive transportation project package enables local, state, and federal officials to evaluate the impact these proposed projects will have on the entire urban transportation system.

The FY 2005-2007 TIP updates the FY 2004-2006 TIP, which remains in effect until June 30, 2004. All federally funded transportation projects must be included in the Policy Committee- approved ACORTS/MACORTS Transportation Plan and TIP prior to receiving federal funding.

The TIP, by design, is a flexible document that can be amended at any time as required according to procedures and guidelines established through the formal planning process and approved by the Federal Highway Administration and Federal Transit Administration. The information contained in this report reflects the views of the MPO, which is solely responsible for the accuracy of the data. The contents of this report do not necessarily reflect the views and policies of the Department of Transportation of the State of Georgia, the Federal Highway Administration, or the Federal Transit Administration.

**RESOLUTION BY THE MACORTS POLICY COMMITTEE ADOPTING THE
MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005 - 2007 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, federal regulations for urban transportation planning issued in November, 1993, require that the Metropolitan Planning Organization, in cooperation with participants in the planning process, develop and annually update the Transportation Improvement Program (TIP); and,

WHEREAS, the Athens-Clarke County Planning Department is the Metropolitan Planning Organization for the Madison Athens-Clarke Oconee Region; and,

WHEREAS, the attached Madison Athens-Clarke Oconee Regional Transportation Study *Transportation Improvement Program* is drawn from the ACORTS 2025 *Transportation Plan Update*; and,

WHEREAS, the urban transportation planning regulations require that the TIP be a product of a planning process certified as in conformance with all applicable requirements of the law and regulations; and,

WHEREAS, the staff of the Athens-Clarke County Planning Department and the Georgia Department of Transportation have reviewed the organization and activities of the planning process and found them to be in conformance with the requirements of the law and regulation; and,

WHEREAS, the State of Georgia has developed and the U.S. Environmental Protection Agency has approved the State of Georgia Implementation Plan for Attainment of State and National Ambient Air Standards (SIP); and,

WHEREAS, the locally developed and adopted process for private sector participation has been followed in the development of the FY 2005-2007 TIP; and,

WHEREAS, the Madison Athens-Clarke Oconee study area is in compliance with the SIP and has not been designated as a non-attainment area;

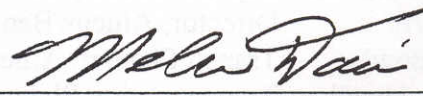
NOW, THEREFORE, BE IT RESOLVED that the Madison Athens-Clarke Oconee Regional Transportation Study Policy Committee adopts the *FY 2005-2007 Transportation Improvement Program* as set forth in the document attached to this Resolution;

BE IT FURTHER RESOLVED that the MACORTS Policy Committee finds that the requirements of applicable law and regulation regarding urban transportation planning have been met and authorizes the Planning Director to execute a joint certification to this effect with the Georgia Department of Transportation.

CERTIFICATION

I hereby certify that the above is a true and correct copy of a Resolution adopted by the Madison Athens-Clarke Oconee Regional Transportation Study Policy Committee.

7/28/04
Date


Chairperson, MACORTS Policy Committee

MACORTS COMMITTEE MEMBERS

MACORTS Policy Committee

Voting Members:

Melvin Davis	MACORTS Policy Committee Chairperson Chairman, Oconee County Commission
Heidi Davison	MACORTS Policy Committee Vice-Chairperson Mayor, Unified Government of Athens-Clarke County
Wesley Nash	Chairman, Madison County Board of Commissioners
Harold Linnenkohl	Commissioner, Georgia Department of Transportation
Paul Dellaria	Citizen Representative, Athens-Clarke County Planning Commission
Hank Huckaby	Senior Vice President for Finance and Administration, University of Georgia
Jeep Gaskin	Citizen Representative, Madison County Planning Commission
Frank Watson	Citizen Representative, Oconee County
Cpt. Robert Monette	Commanding Officer, U.S. Navy Supply Corps School

Non-voting Members:

Matt Miller	Alternate, Planner, Madison County
Kim Butler	Alternate, Zoning Administrator, Madison County
Robert Callen	Ex-Officio, Division Administrator, Federal Highway Admin., GA Division
Todd Long	Ex-Officio, District Engineer, Georgia DOT, District 1
Brad Griffin	Alternate, Director, Athens-Clarke County Planning Department
Alan Theriault	Alternate, Administrative Officer, Oconee County Commission
Wayne Provost	Alternate, Director, Oconee County Planning Department
Alan Reddish	Alternate, Manager, Athens-Clarke County Unified Government
George Stafford	Alternate, Associate Vice President and Controller, University of Georgia
Cindy Van Dyke	Alternate, Chief, Urban Area Planning Bureau, Georgia DOT
Lt. Dave Milner	Alternate, Public Works Officer, U.S. Navy Supply Corps School

MACORTS Technical Coordinating Committee

Brad Griffin	MACORTS TCC Committee Chairperson Director, Athens-Clarke County Planning Department
Dr. Shannon Adams	Superintendent, Oconee County School District
Tim Beggerly	Director, Athens/Ben Epps Airport
Judimarie Bowles	Transit Planner, Athens-Clarke County Planning Department
Michelle Caldwell	Transportation Planner, Georgia Department of Transportation

MACORTS Technical Coordinating Committee (continued)

G. Craig Camuso	Resident Vice President for State Relations, CSX Inc.
David Clark	Director, Transportation & Public Works Dept., Athens-Clarke County
Brent Cook	District Representative, Georgia Department of Transportation, District 1
E.H. Culpepper	District 11 Representative, Georgia Rail Passenger Authority
Gary Duck	Director, Athens-Clarke County Public Utilities
Jim English	Member, Madison County Planning Commission
Dr. Dick Field	Environmental Coordinator, Athens-Clarke County
Carlos Gonzalez	Community Planner, Federal Highway Administration*
Ron Hamlin	Director, University of Georgia Campus Transit System
Joyce Hardman	Director, University of Georgia Parking and Transportation
Art Jackson	Director, Athens Downtown Development Authority
Mike Leonas	Oconee County Engineer
Mitch McGhee	Assistant Superintendent for Admin. & Ops, Madison Co. School District
Russell McMurry	Pre-Construction Engineer, Georgia Department of Transportation
Butch McDuffie	Director of Public Transit, Athens Transit System
Larry McKinney	President, Athens Area Chamber of Commerce
Matt Miller	Planner, Madison County
Robert Millians	Director of Transportation, Athens-Clarke Co. School District
Lt. Dave Milner	Public Works Officer, U.S. Navy Supply Corps School
Sherry Moore	Transportation Planner, Athens-Clarke Co. Planning Dept.
Akhilesh Pal	Interim Traffic Engineer, Athens-Clarke County
Jason Peek	Streets and Drainage Engineer, Athens-Clarke Co. Transportation and Public Works Department
David Porter	Oconee Rivers Greenway Commission
Wayne Provost	Director, Oconee County Planning Department
Alan Reddish	Manager, Athens-Clarke County Unified Government
Lucy Rowland	Member, Athens-Clarke County Planning Commission
Tony Sack	Transportation Planner (Transit), Georgia Department of Transportation
John Samuels	Senior Vice President – Ops Planning and Support, Norfolk Southern Rail
Danny Sniff	Associate Vice President, University of Georgia Office of the University Architects for Facilities Planning
Charles Temple	Director, Madison County Road Department
Alan Theriault	Administrative Officer, Oconee County
Chris Ulmer	Planner, Northeast Georgia RDC
Vacant	Associate Transportation Planner, Athens-Clarke Co.

*Non-voting Members of Technical Coordinating Committee

**ENGINEERING, RIGHT-OF-WAY, AND CONSTRUCTION ACTIVITY
FOR HIGHWAY AND BRIDGE PROJECTS
FY 2005 - 2007**

Project #	Project Title	Page #	Preliminary Engineering	R.O.W	Construction
R-33	Jefferson Road (US 129)	II-01	Authorized	Authorized	2005
R-34	Danielsville Road	II-02	Authorized (local)	Authorized	2007
R-14/18	SR53/Mars Hill Road	II-03	Authorized	2006	2007
R-21	Macon Highway	II-04	Authorized	Local	2010
R-71	Lexington Road (US 78)	II-05	Authorized	2007	2010
R-35	Athens Perimeter at Olympic Dr.	II-06	Authorized	2006	2010
R-47	Athens Perimeter Interchange at US 78 (Lexington Road)	II-07	Authorized	2005	2006
R-72	Atlanta Highway/SR 10 Loop Interchange	II-08	Authorized	2005	2007
R-22	US 441/SR 24 fr. Watkinsville By-Pass to Morgan Co.	II-09	Authorized	2006	2008
R-54	Indian Hills Road/Winterville	II-10	Authorized	Local	2006
R-25	Cedar Shoals Rd. /Gaines School Rd. Intersection	II-11	Authorized	2005	2005
R-74	Hawthorne Ave./Old W. Broad St. Intersection	II-12	Authorized	N/A	2007
R-20	Simonton Bridge Road	II-13	Authorized	Local	Long-Range
	SR 8 Median Turn Lanes	II-14	Authorized	N/A	2006
R-16b	Jennings Mill Parkway – Phase 1	II-15	Authorized	Local	2010
R-49	SR 316 Interchanges in Barrow & Oconee Cos.	II-16	Authorized	2006	Long-Range
B-3	Macon Highway Bridge over Middle Oconee River	IV-01	Authorized	Local	2010
B-7	College Station Bridge over N. Oconee River	IV-02	2005	2006	2008

Years shown in the above table indicate the fiscal year during which the activity is projected to begin.
See individual project pages for complete project descriptions.

*** Years shown in bold type are projected for Tier 2**

FY04-Authorized Funds

Preliminary Engineering

Funds were not authorized in FY 04 for Preliminary Engineering

Right of Way

Proj Id	Description	Fund Cd	Row Auth Dt	Fed MPO	Other MPO	State MPO	Total MPO
122890-	SR 10LP/PAUL BROUN PKWY AT SR 10/ATLANTA HWY IN ATHENS	Q20	25-SEP-2003	\$2,184,000	\$0	\$546,000	\$2,730,000
122890-	SR 10LP/PAUL BROUN PKWY AT SR 10/ATLANTA HWY IN ATHENS	Q20	25-SEP-2003	\$800,000	\$0	\$200,000	\$1,000,000
				Sum: \$2,984,000	Sum: \$0	Sum: \$746,000	Sum: \$3,730,000

Construction

Proj Id	Description	Fund Cd	Actual Let Dt	Other MPO	Award Amt MPO	MPO Awarded
T000282	FY 2004 SECTION 5310 CAPITAL FOR ATHENS	310C	01-OCT-2003	\$0	\$28,538	\$28,538
M002595	SR 10 FROM CR 793/OLD SR 8 TO SR 10 LOOP	Q20	19-SEP-2003	\$0	\$1,122,908	\$1,122,908
M002581	SR 24 FROM SR 12/MORGAN TO CR 107/THOMAS FARM ROAD/OCONEE	Q20	21-NOV-2003	\$0	\$993,448	\$993,448
M002420	PROPOSED JOINT SEALING @ SEV LOCATIONS IN CLARKE AND OCONEE	Q24	22-AUG-2003	\$0	\$380,657	\$380,657
171450-	SR 316/EPPS BRIDGE ROAD AT ATHENS PERIMETER	Q22	11-FEB-2004	\$8,600	\$37,085	\$45,685
0000169	US 441/SR 53 INTERCHANGE LANDSCAPING	Q22	11-FEB-2004	\$15,000	\$63,065	\$78,065
				Sum: \$23,600	Sum: \$2,625,701.56	Sum: \$2,649,301.56

FY 2004 TRANSIT PROGRAM FOR ATHENS MPO

SECTION 5307 ASSISTANCE

Capital Items FY 2004

3 - 30 ft. Buses

2 – 35 ft. Buses

Capital Maintenance

Federal Funds = \$1,049,324

State Funds = \$ 131,165

Local Funds = \$ 131,165

Operating FY 2004

Federal Funds = \$ 477,000

State Funds = \$ 0

SECTION 5303 PLANNING ASSISTANCE

Planning FY 2003

Federal Funds = \$30,000

State Funds = \$ 3,750

Local Funds = \$ 3,750

SECTION 5307 ASSISTANCE

Capital Items FY 2003

3 Demand Response Vehicles

Upgrade Fareboxes

Capital Maintenance

Maintenance Equipment

Federal Funds = \$ 459,094

State Funds = \$ 57,387

Local Funds = \$ 57,387

Operating FY 2003

Federal Funds = \$ 477,000

State Funds = \$ 0

Carryover Funding

Where carryover funds come from:

Carryover funding describes two types of federal funds not obligated in the year appropriated. The first type of these funds results when a State is unable to fully access the annual distribution of funds due to a congressional budgetary restriction call of “obligation authority”. Obligation authority restricts a state from spending total appropriated funds. Unobligated balances of appropriated funds may be utilized to fund projects in the following ways:

1. A state may choose to advance fund the construction authorization of a federal-aid project by temporarily funding the federal share with non-federal funds. Multi-year Transportation Acts allow states to advance construct up to the contract authority provided in the Act. Advance construction is a method of “pre-financing” the federal share of project costs. These costs are later converted to regular federal highway funds as Congress provides new appropriation and/or obligation authority.
2. A state can use carryover funds when obligation authority is redistributed from other states. Near the end of each federal fiscal year, the Federal Highway Administration redistributes obligation authority from states that return unused spending authority.
3. A state can use unobligated balances to fund a project if Congress appropriates additional obligation authority.

The second type of carryover funds results when a State does not fully obligate special federal-aid funding categories such as minimum guarantee, highway demonstration projects, and high priority projects. For these types of funding categories, Appropriations Acts provide obligation authority for each appropriated dollar.

How carryover funds are used:

The following describes how the STIP Financial Plan (SFP) is developed. The SFP is the spending plan for allocating transportation funding to state and local projects. It addresses a time period of three years, and, by law, is financially constrained by forecasted funding levels. Forecasted funding levels are based on the historical spending authority provided to the State in the last available year. These levels are adjusted to funding estimates provided in the current multi-year transportation bill. Added to the adjusted funding ceiling are the previously appropriated/allocated Federal funds (carryover) that are unexpended and available. Both types of carryover funds are assigned to projects. However, type 2 carryover funds are not used until all the current year obligation authority has been utilized. If the advanced construction method is used, type 1 carryover funds, a conversion project is set up in the STIP for the year that federal funds are going to be used to reimburse project costs.

How carryover funds are shown for fiscal constraint:

The Transportation Equity Act for the 21st Century (TEA-21) requires that the State Transportation Improvement Program (STIP) “... include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available”. Since both types of carryover funds can be used to fund projects in a year different than the year funds were received, they are considered reasonably available and are added to the annual estimated appropriated funds for the period covered by the STIP.

The STIP financial plan fully documents the amount of carryover funds by year and category of funding, as well as, estimates of future revenues.

Lump Sum Funding

A portion of the STIP funding is set aside for seven groups of projects that do not affect the capacity of the roadway. Funds are set up in lump sum categories to undertake projects that are developed after the STIP is approved. These lump sums are listed in a number of funding types for each year for the Department's convenience in managing and accounting for the funding. Funds are drawn from these lump sums during the year and individual projects are programmed. The individual projects may include work at one or several locations for letting and accounting purposes. Listed below are these seven groups and information about them. Except for preliminary engineering and rights-of-way groups, funds may be drawn from this amount when needed in that category.

Group: maintenance

Criteria: maintenance only

This group has six funding/work types: two are for bridge painting/maintenance and the other four are for roadway maintenance. Major types of work undertaken are: resurfacing, pavement rehabilitation, median work, impact attenuators, signing, fencing, pavement markings, landscaping, rest areas, walls, guardrail, and shoulder work. Also included is preliminary engineering necessary to prepare plans and rights-of-way needed for work such as landslide repair, sewer hookups, and erosion control.

Group: safety

Criteria: work qualifying for the High Hazard Safety Program

This group has four funding/work types: signal installation/upgrades, guardrail installation, sign installation, railroad protection devices, railroad crossing hazard elimination, roadway hazard elimination, and special safety studies and programs.

Group: preliminary engineering

Criteria: planning, management systems, and consultant services

This group has two funding/work types: planning/management systems and consultant design services.

Group: wetland mitigation

Criteria: site restoration for projects already under construction/complete and wetland banks

This group is a single item.

Group: roadway/interchange lighting

Criteria: lighting

This group is a single item.

Group: rights-of-way – protective buying and hardship acquisitions

Criteria: purchase of parcel(s) of rights-of-way (RW) for future projects that are in jeopardy of development and for hardship acquisition. Qualifying projects are those that have preliminary engineering (PE) underway or have a PE, RW, or construction phase in the STIP. For counties that are not in conformance for air quality, the only qualifying projects are those that have a RW phase in the STIP. This group is a single item.

Group: transportation enhancement

Criteria: projects qualifying for the Transportation Enhancement program (TE).

TE projects shown in the STIP will be funded on a first come first served basis. When a project is funded it is drawn down from the lump sum. When all funds are gone, no other projects can be funded until the next fiscal year, which begins on July 1.

This group is a single item.

State Transportation Improvement Program (STIP)
And
Transportation Improvement Program (TIP) Amendment Process

Georgia Department of Transportation
May 10, 2001

The STIP / TIP amendment process described below detail procedures that are to be used to update an existing approved STIP or TIP. A key element of the amendment process is to assure that funding balances are maintained.

TIP (Transportation Improvement Program) *Administrative Changes*

The following actions are eligible as Administrative Changes to the TIP:

- Obvious minor data entry errors.
- Splitting or combining projects.
- Minor change in expenditures for transit projects.
- Changes or clarifying elements of a project description (with no change in funding). This would generally be less than 10% change in project termini. This change would not alter the original project intent.
- Increase funding less than 20% for a Lump sum category.

The Administrative Change process consists of a letter of notification from the MPO (Metropolitan Planning Organization) to all other involved parties: GDOT, FTA and FHWA. No public involvement is required for Administrative Changes.

TIP (Transportation Improvement Program) *Minor Amendments (not controversial)**

A Minor Amendment to the TIP would include adding or deleting a phase for one of the following project types:

- Bike/pedestrian projects.
- TEA projects.
- Transit enhancements.
- Transportation studies using capital funds (also needs to be in SPR Work Program).
- Turn lane, intersection improvements and signal projects.
- Signage, lighting, landscaping or green way projects.
- Recreational Trails projects.
- Minor ITS / ATMS projects.
- A controversial project is defined on a case by case basis through the MPO planning process.
- Consideration will be given to the amount of money involved, scope, geographic location and impacts in evaluating if a project may be controversial.

A Minor Amendment to the TIP would include making any of the following changes:

- Shifting projects within the TIP.
- Move PE, ROW or Construction Funds programmed for previous year into a new TIP.
- Shifting Construction funds to add a PE or ROW phase to a project.
- The deletion of a project at the request of the Project Sponsor.
- Increase funding more than 20% for a Lump sum category (maintenance, safety, PE, hazard elimination, R/R crossing etc.).

The Minor Amendment process for areas with over 500,000 population requires advertising of the amendment in a legal organ, allowing a 15-day comment period and responding to any comments received. Following public notice, approval action may be taken through the TIP approval process.

For areas with less than 500,000 in population, the amendment would be put on the agenda for discussion at the CAC, TCC and PC meetings and any comments received prior to the meets would be responded to.

The MPO is responsible for giving notification to GDOT and FHWA/FTA of the action taken and providing assurance that the minor amendment process and the public involvement procedure have been followed.

TIP (Transportation Improvement Program) Major Amendments

Major Amendments to the TIP would include the following:

- Change in scope that alters the original intent of the project.
- Increase or decrease in the scope of a project by more than 10%.
- Add/Delete a phase of a project not identified in the minor amendment section: i.e. capacity increases, regionally significant projects, major ATMs projects, controversial projects of any type.

The Major Amendment process for areas with greater than 500,000 in population requires widespread advertisement, a 30 day public comment period, and response to all comments received, either via individual or summary form. There is no requirement for a public hearing, however, the MPO may choose to hold a hearing. The Major Amendment project is put on the agenda for discussion and action through the TIP approval process. The Major Amendment process for areas with less than 500,000 in population requires public advertisement, a 15-day comment period, and response to all comments, either individually or in a summary form. There is no requirement for a public hearing. The Major Amendment follows the usual CAC, TCC and PC process for action.

The MPO is responsible for notification to GDOT and FHWA/FTA of action taken and assuring that the Major Amendment process and public involvement procedures have been followed.

STIP (Statewide Transportation Improvement Program) Administrative Changes

The following actions are eligible as Administrative Changes to the STIP:

- Project number change or Project identification number change.
- Splitting or combining projects.
- Increase in Lump Sums by less than 20%.
- Fund source change.
- Obvious minor data entry errors.
- Minor change in expenditures for transit projects.
- Changes or clarifying elements of a project description (with no change in funding). This would generally be less than 10% change in project termini. This change would not alter the original project intent.

The STIP Administrative Change process consists of notification to all involved parties in the latest version of the Department's Construction Work Program. There is no public involvement required in such instances. If an administrative change is made at the time of submittal of a project for authorization, that form will serve as such notice.

STIP (Statewide Transportation Improvement Program) *Minor Amendments*

A Minor Amendment to the STIP would include the following:

- Shifting projects within the STIP.
- Move PE, ROW, or Construction Funds programmed to another year of the STIP.
- The deletion of a project at the request of the Project Sponsor.
- Increase in Lump Sums project amounts by more than 20%.
- Shifting Construction funds to add a PE or ROW phase to a project.
- Addition or deletion of a phase of a project shown on the TIP Minor Amendment list.
- Increase funding more than 20% for a Lump sum category (maintenance, safety, PE, hazard elimination, R/R crossing, etc.).

Written notification is submitted to the FHWA and FTA showing the change made and stating the source of funding assuring that the financial balance of the STIP is maintained. Cost changes made to the second and third years of the STIP will be balanced during the STIP yearly update process. Minor and Major amendments to the STIP are denoted as addendum's and consecutively numbered.

STIP (Statewide Transportation Improvement Program) *Major Amendments*

Major amendments to the STIP would include the following:

- Addition of an annual TIP.
- Addition or deletion of a phase of a project on the TIP Major list.
- Major change to the scope of work of an existing project. A major change would be any change that alters the original project intent i.e. a change in the number of through lanes, a change in termini or more than 10 percent, or a change in location.

The Department handles the public advertisement, a 15-day comment period, and responds to all comments, either individually or in summary form. For a STIP amendment that is solely inclusion of an approved TIP or approved amended TIP, such public involvement is not necessary as this requirement was fulfilled by the MPO prior to State approval.

An amendment will be submitted to FHWA and FTA requesting approval of the addition or change made and stating the source of funding to maintain a balanced STIP. Cost changes made and stating the source of funding to maintain a balanced STIP. Cost changes made to the second and third year of the STIP will be balanced during the STIP yearly update process. The Department assures that the Major Amendment process and the public involvement procedure had been followed.

Notes

- 1) An amendment to the STIP or TIP is not necessary for adding individual projects form Lump sum categories as long as they are consistent with the category definitions.
- 2) The date at which a TIP becomes effective is when the Governor or his designee approves it.
- 3) The date at which a STIP becomes effective is when FHWA and FTA approve it.
- 4) The STIP is developed on the state fiscal year which is July 1 – June 30.
- 5) For cost increases >50% for a project with the STIP cost under \$1,000,000 and for cost increases >20% or \$1 million (whichever is greater) for projects costing over \$1,000,000 will be handled as a minor amendment. Notification will be sent to the project sponsor and the MPO as appropriate when a project is shifted within the STIP as a result of these amendments.

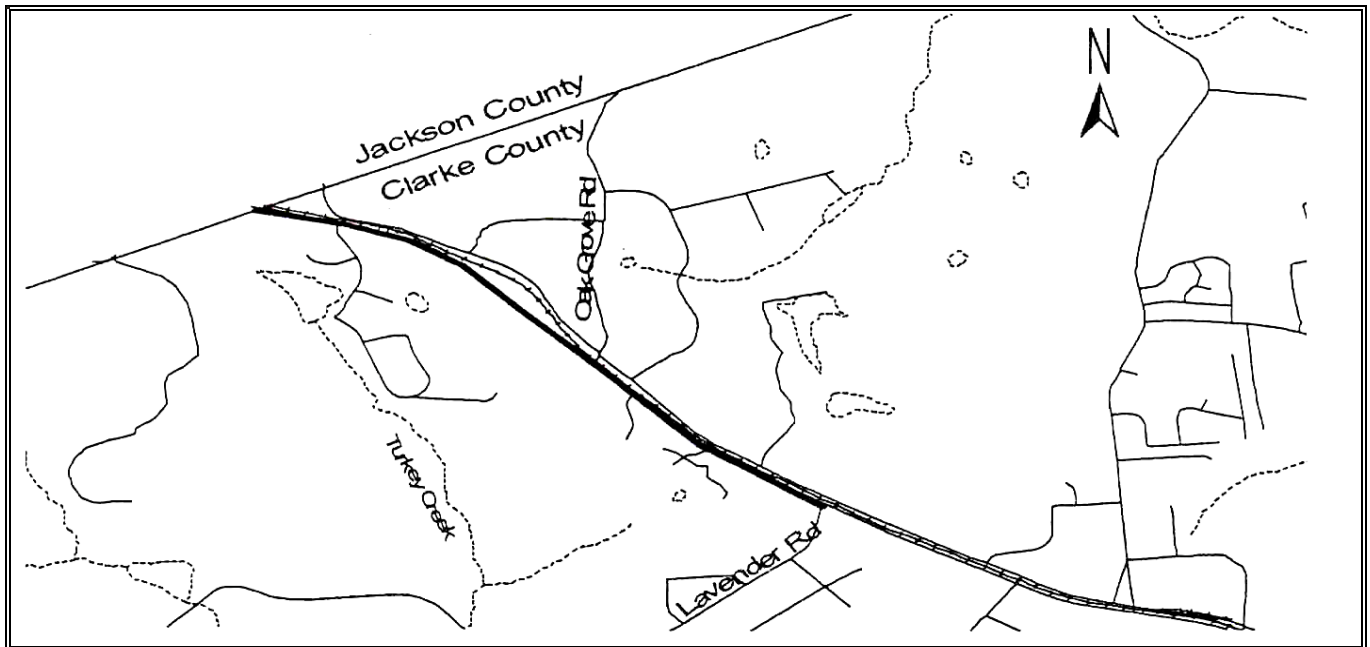
SECTION II

Road and Highway Projects

**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Jefferson Road (US 129 / SR 15)			TIP #: R-33	FUND: Q24		
PROJECT DESCRIPTION: Widen/reconstruct Jefferson Road from 2 to 4 lane divided roadway, with additional turn lanes as needed, from Lavender Rd. to SR 330 in Jackson County. Project includes a 44' median. Bicycle facilities have not been included in this project since the corridor is not included in the State Bike Network. However, there will be 'bike shoulders' - 8 ft paved shoulders with offset 1 & 2 ft. rumble strips between the vehicle lane and rest of shoulder.			Estimated Cost: \$15,333,000			
			County: Clarke			
			P.I. #: 122160			
			GDOT Prj. #: STP-002-6(53)			
Length (miles): 4	# of existing lanes: 2		# of lanes planned: 4			
DOT District #: 1	Congressional Dist. #: 12	RDC: Northeast Georgia				
Average Daily Traffic Volume		2002ADT: 12,614	2030 (projected): 19,548			
COMMENTS/REMARKS: This roadway corridor accommodates regional travel between Athens, Jackson Co. and I-85. The total length of the project is approximately 4 miles with a total cost of \$3,818,000 for right-of-way and \$11,515,000 for construction. Construction is programmed for FY 2005.						
PROJECT PHASE		SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)		Authorized 92-03				\$0
Right-of-Way (\$)		Authorized				\$0
Construction Costs (\$)		Federal/State	\$11,515,000			\$11,515,000
PROJECT COST			\$11,515,000	\$0	\$0	\$11,515,000
Federal Cost (\$)			\$9,212,000	\$0	\$0	\$9,212,000
State Cost (\$)			\$2,303,000	\$0	\$0	\$2,303,000
Local Cost (\$)			\$0	\$0	\$0	\$0

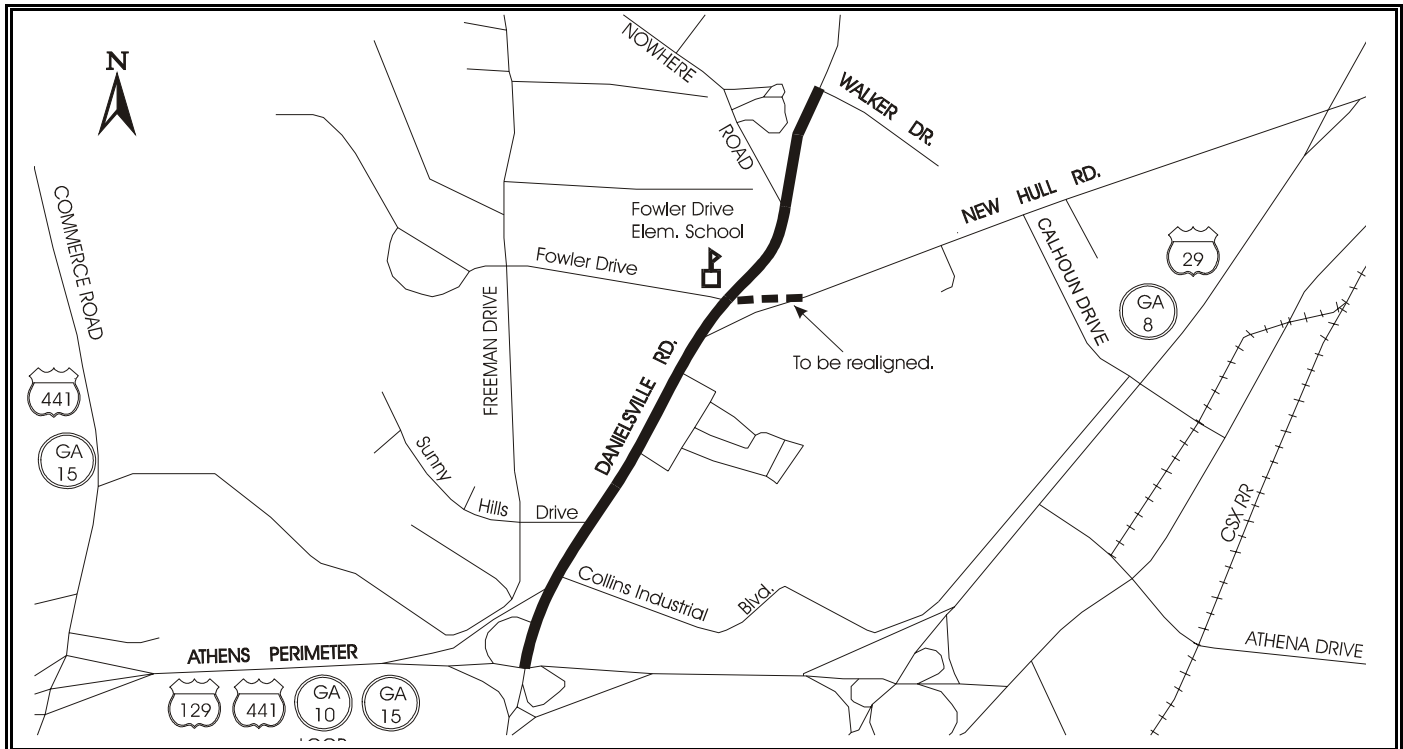
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Danielsville Road			TIP #: R-34	FUND: Q20	
PROJECT DESCRIPTION: Widen Danielsville Rd. from SR 10 Loop to Walker Dr. A shared path for cyclists will be included on the east side of the roadway, and sidewalks are included on the west side of the roadway.			Estimated Cost: \$6,027,000		
			County: Clarke		
			P.I. #: 121970		
			GDOT Prj. #: STP-192-1(7)		
Length (miles): 1.1	# of existing lanes: 2		# of lanes planned: 4		
DOT District #: 1	Congressional Dist. #: 12	RDC: Northeast Georgia			
Average Daily Traffic Volume 2002ADT: 15,939		2030 (projected): 27,196			
COMMENTS/REMARKS: SPLOST funds will be used as local match. GDOT has construction programmed as 2007 with funds projected to come from STP-Q20 funds.					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
<i>Preliminary Engineering (\$)</i>	Authorized 92-03				\$0
<i>Right-of-Way (\$)</i>	Fed/Local	\$1,000,000			\$1,000,000
<i>Construction Costs (\$)</i>	Fed/Local			\$4,350,000	\$4,350,000
PROJECT COST		\$1,000,000	\$0	\$4,350,000	\$5,350,000
<i>Federal Cost (\$)</i>		\$800,000	\$0	\$3,480,000	\$4,280,000
<i>State Cost (\$)</i>		\$0	\$0	\$0	\$0
<i>Local Cost (\$)</i>		\$200,000	\$0	\$870,000	\$1,070,000

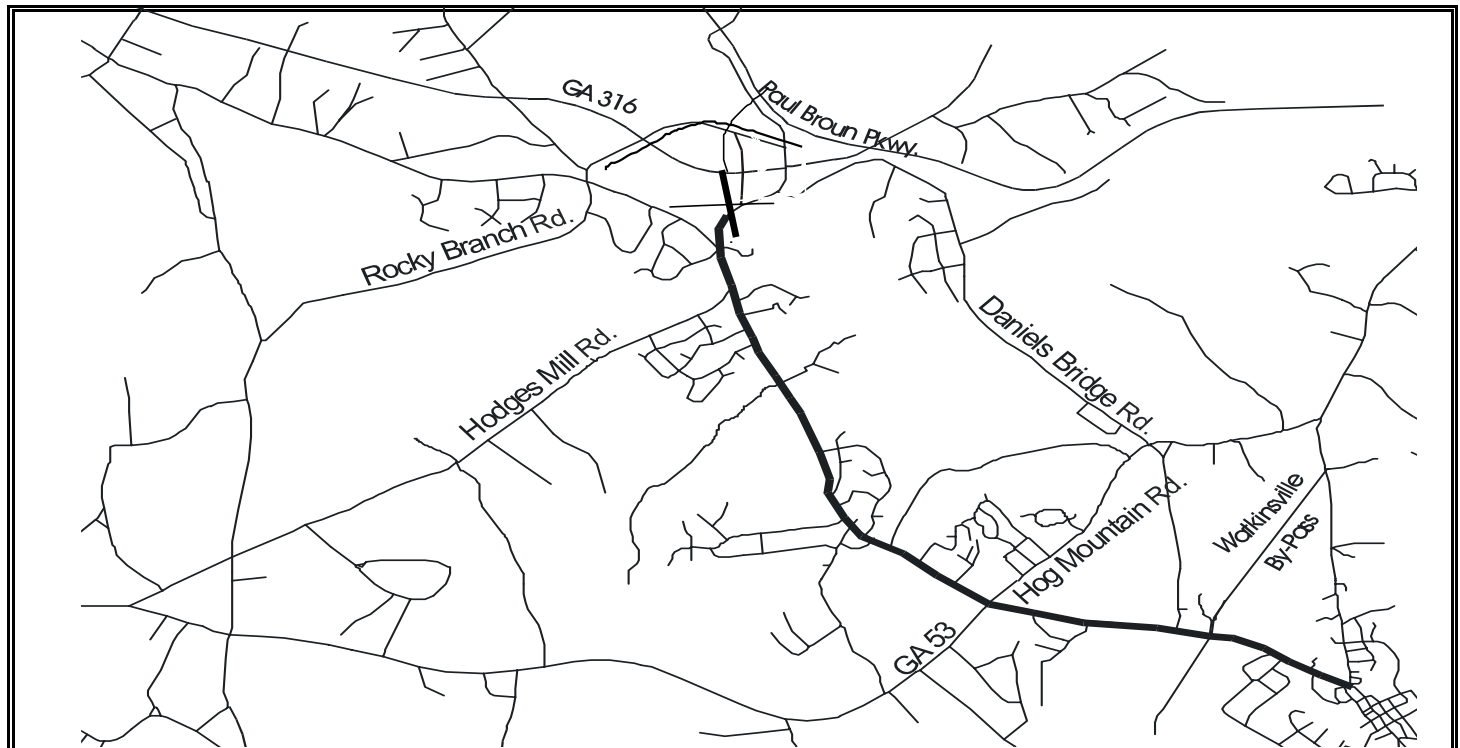
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: SR 53 & Mars Hill Rd/CR 264 FROM SR 15 TO SR 316 & OCONEE CONN.			TIP#: R-14/18	FUND: Q20	
PROJECT DESCRIPTION: Widen to four lanes and construct turn lanes as needed from SR 15 in Watkinsville to GA 316. Sidewalks and bicycle lanes are planned for this corridor. Sidewalks at Butler's Crossing are included in the project.			Estimated Cost: \$24,031,000		
			County: Oconee		
			P.I. #: 142060		
			GDOT Prj.#: STP-1267(8)		
Length (miles): 4.8	# of existing lanes: 2		# of lanes planned: 4		
DOT District #: 1	Congressional Dist. #: 9		RDC: Northeast Georgia		
Average Daily Traffic Volume 2002ADT: 15,577		2030 (projected): 17,250			
COMMENTS/REMARKS: Project is needed to accommodate additional traffic in this rapid growth area. Construction is currently programmed for FY 2007 with funds projected to come from STP-Q20 funds.					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)	Authorized 98-10	\$150,000			\$150,000
Right-of-Way (\$)	Federal/State		\$3,472,000		\$3,472,000
Construction Costs (\$)	Federal/State/Local			\$20,059,000	\$20,059,000
PROJECT COST		\$150,000	\$3,472,000	\$20,059,000	\$23,681,000
Federal Cost (\$)		\$0	\$2,777,600	\$16,047,200	\$18,824,800
State Cost (\$)		\$0	\$694,400	\$4,011,800	\$4,706,200
Local Cost (\$)		\$150,000	\$0	\$0	\$150,000

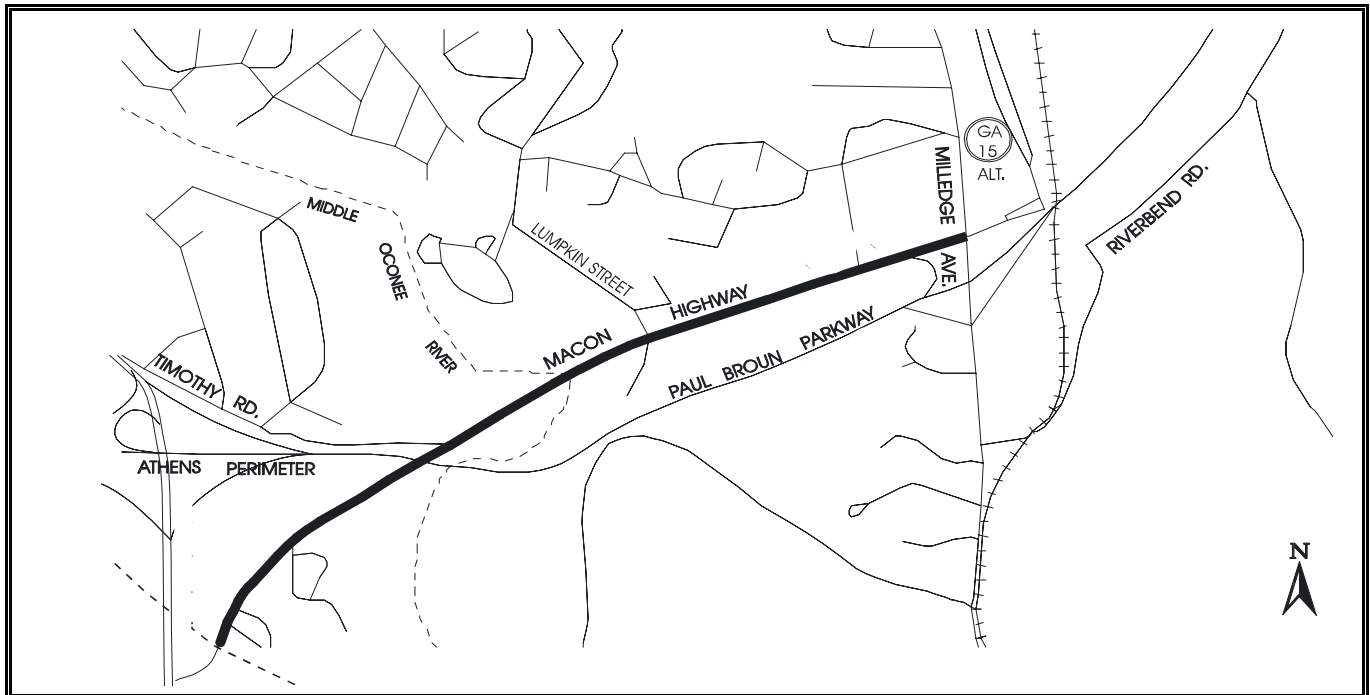
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Macon Highway				TIP #: R-21	FUND: Q20	
PROJECT DESCRIPTION: Widen/reconstruct Macon Highway and add turn lanes as needed from US 441 to Milledge Avenue. Bicycle facilities are planned for this corridor.				Estimated Cost: \$12,229,000		
				County: Clarke		
				P.I. #: 132800		
				GADOT Project: STP-002-5(45)		
Length (miles): 1.83		# of existing lanes: 2		# of lanes planned: 4		
DOT District #: 1		Congressional Dist. #: 12		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: 12,297		2030 (projected): 16,235		
COMMENTS/REMARKS: The purpose of this project is to reduce traffic congestion and to enhance safety. Utility relocation funds are local. Funds to construct this roadway are currently programmed for 2010. Project associated with bridge project PI# 132805.						
PROJECT PHASE		SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)		Authorized 98-10				\$0
Right-of-Way (\$)		Local				\$0
Construction Costs (\$)		State/Fed.				\$0
PROJECT COST			\$0	\$0	\$0	\$0
Federal Cost (\$)			\$0	\$0	\$0	\$0
State Cost (\$)			\$0	\$0	\$0	\$0
Local Cost (\$)			\$0	\$0	\$0	\$0

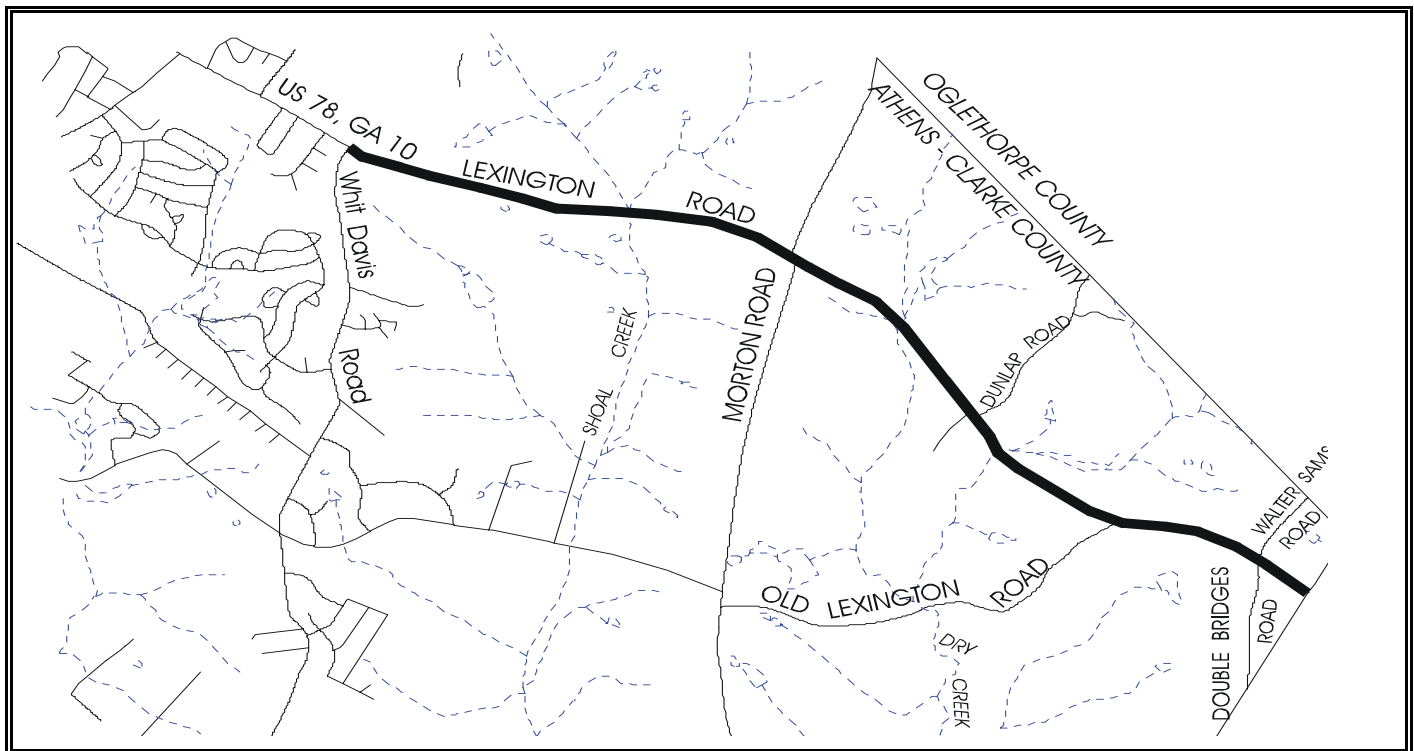
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Lexington Road (US 78, SR 10)				TIP #: R-71	FUND: Q20
PROJECT DESCRIPTION: Widen Lexington Road (US 78, SR 10) from 2 to 4 lanes from Whit Davis Road to Smokey Rd. in Crawford (Oglethorpe County). Total project length is 12.4 miles with approx. 4.6 mi. in Clarke Co. Bike lanes and sidewalks should be added where appropriate along corridor.				Estimated Cost: \$16,539,200	
				County: Clarke	
				P.I. #: 132660	
				GDOT Prj.#: STP-014-1(69)	
Length (miles): 8.3	# of existing lanes: 2		# of lanes planned: 4		
DOT District #: 1	Congressional Dist. #: 12		RDC: Northeast Georgia		
Average Daily Traffic Volume 2002ADT:		9,803	2030 (projected):		17,185
COMMENTS/REMARKS: Total costs for the entire 8.3 mile project is \$6,487,000 for ROW and \$12,647,000 for construction. US 78 is a major regional arterial which provides access between Oglethorpe Co. and Athens. Right-of-way is programmed for FY 2007. Construction funds are programmed 2010 in the GDOT Construction Work Program.					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)	Authorized 98-10				\$0
Right-of-Way (\$)	Federal/State			\$4,242,600	\$4,242,600
Construction Costs (\$)	Federal/State				\$0
PROJECT COST		\$0	\$0	\$4,242,600	\$4,242,600
Federal Cost (\$)		\$0	\$0	\$3,394,080	\$3,394,080
State Cost (\$)		\$0	\$0	\$848,520	\$848,520
Local Cost (\$)		\$0	\$0	\$0	\$0

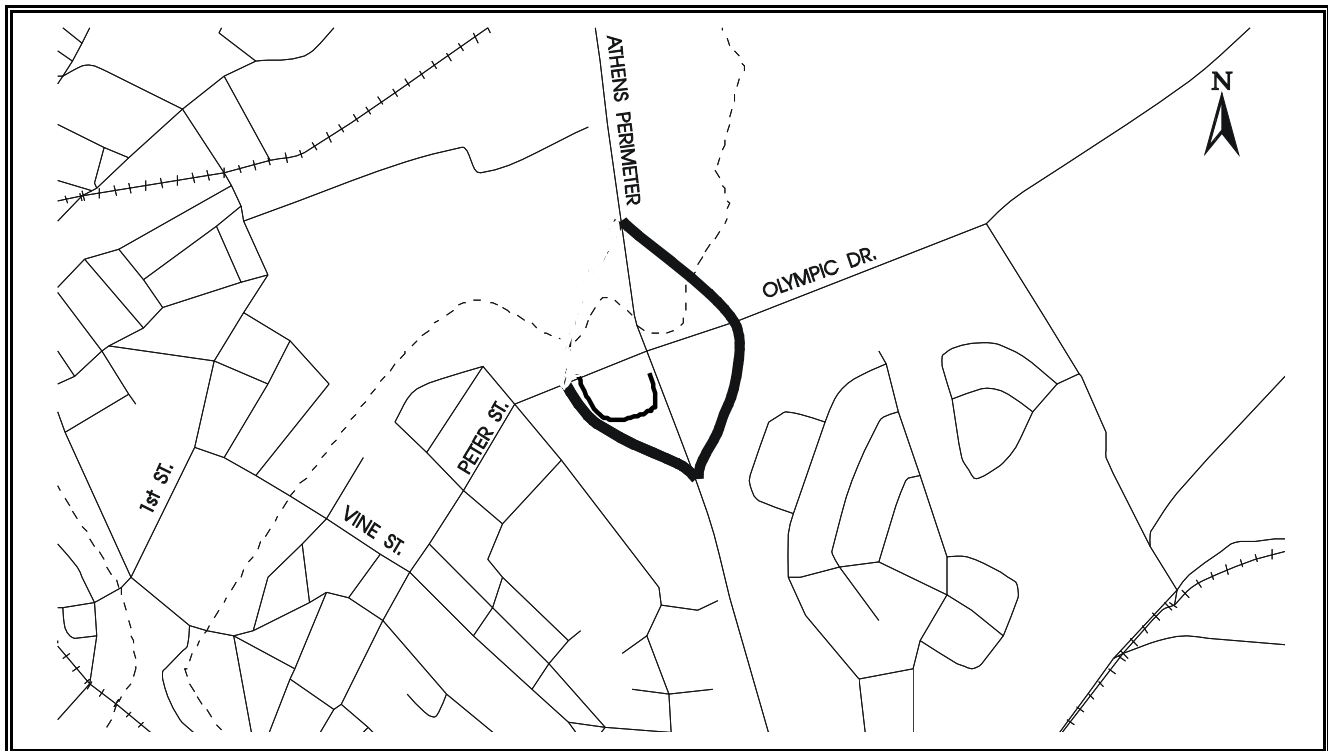
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Athens Perimeter at Olympic Drive/Peter Street		TIP #: R-35	FUND: Q20		
PROJECT DESCRIPTION: Replace at-grade signalized intersection with bridge and reconfigure interchange. Project would likely reconstruct Olympic Drive to pass over the Athens Perimeter.		Estimated Cost: \$10,818,000 County: Clarke P.I. #: 122850 GDOT Prj. #: NH-051-1(25)			
Length (miles): 0.2	# of existing lanes: n/a	# of lanes planned: 2			
DOT District #: 1	Congressional Dist. #: 12	RDC: Northeast Georgia			
Average Daily Traffic Volume 2002ADT: n/a		2030 (projected): n/a			
COMMENTS/REMARKS: Project is needed to increase safety at this intersection. Accommodations must be included for pedestrians and bicyclists on Olympic Drive/Peter Street reconstruction (type of facilities will depend upon final bridge design). R-O-W is programmed for FY 2006. Construction funds are currently programmed for FY 2010.					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)	Authorized 98-10				\$0
Right-of-Way (\$)	Federal/State		\$152,000		\$152,000
Construction Costs (\$)	Federal/State				\$0
PROJECT COST		\$0	\$152,000	\$0	\$152,000
Federal Cost (\$)		\$0	\$121,600	\$0	\$121,600
State Cost (\$)		\$0	\$30,400	\$0	\$30,400
Local Cost (\$)		\$0	\$0	\$0	\$0

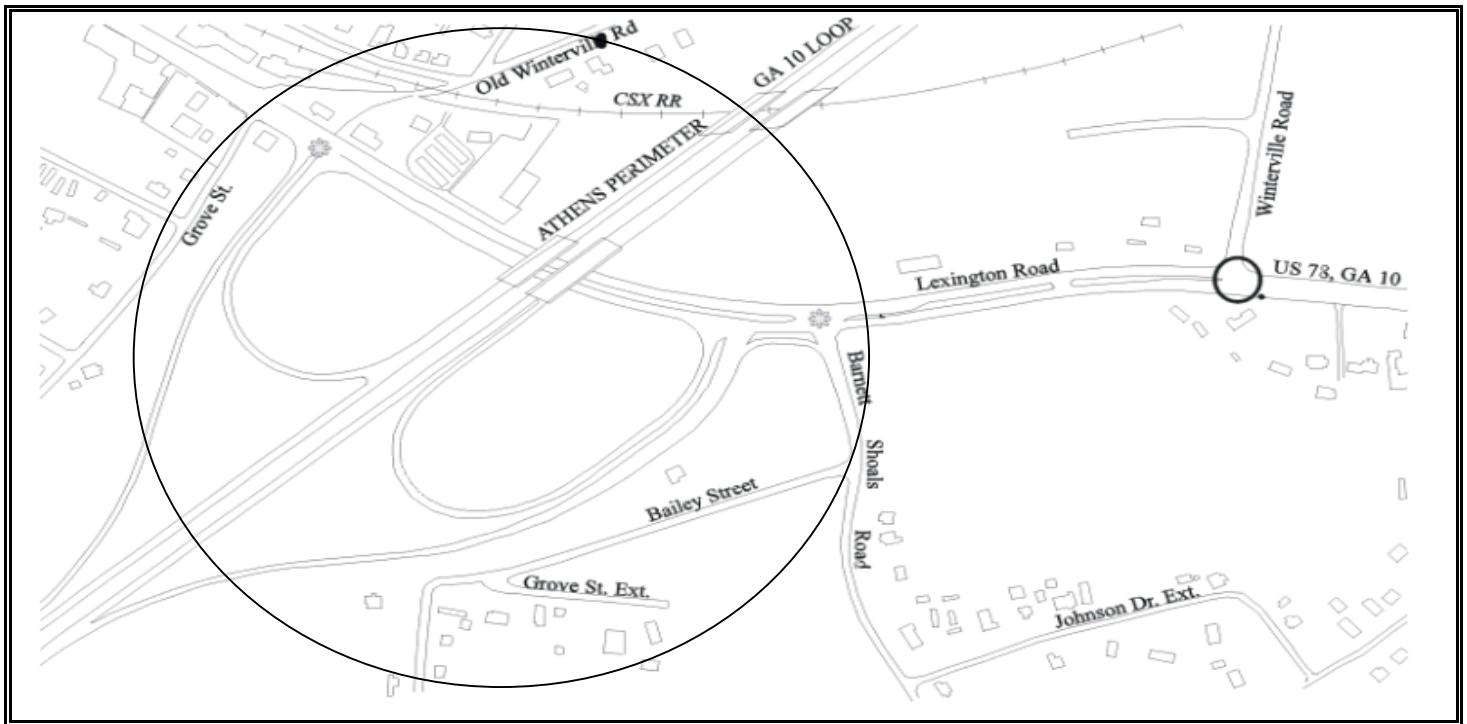
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Athens Perimeter Interchange at US 78/Lexington Rd.			TIP #: R-47	FUND: Q20	
PROJECT DESCRIPTION: Widen Lexington Rd. to 3 lanes in each direction. Add on/off ramps for northbound traffic at the Athens Perimeter and improve turning lanes to and from existing ramps. Also relocate Old Winterville Road. Project includes pedestrian/ bicycle facilities for connection with proposed/existing bike facilities including potential rail-to-trail corridor.			Estimated Cost: \$4,294,000		
			County: Clarke		
			P.I. #: 122600		
			GDOT Prj. #: STP-014-1(70)		
Length (miles): 0.5	# of existing lanes: 0		# of lanes planned: 2		
DOT District #: 1	Congressional Dist. #: 12	RDC: Northeast Georgia			
Average Daily Traffic Volume		2002ADT: 37,861	2030 (projected): 41,707		
COMMENTS/REMARKS: This location has severe peak hour safety/congestion problems. Project is being funded with STP Q20 funds. Project also includes turn lane improvements at the US 78 / Winterville Road intersection. Construction in FY 2006.					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)	Authorized				\$0
Right-of-Way (\$)	State/Federal	\$613,000			\$613,000
Construction Costs (\$)	State/Federal		\$4,007,000		\$4,007,000
PROJECT COST		\$613,000	\$4,007,000	\$0	\$4,620,000
Federal Cost (\$)		\$490,400	\$3,205,600	\$0	\$3,696,000
State Cost (\$)		\$122,600	\$801,400	\$0	\$924,000
Local Cost (\$)		\$0	\$0	\$0	\$0

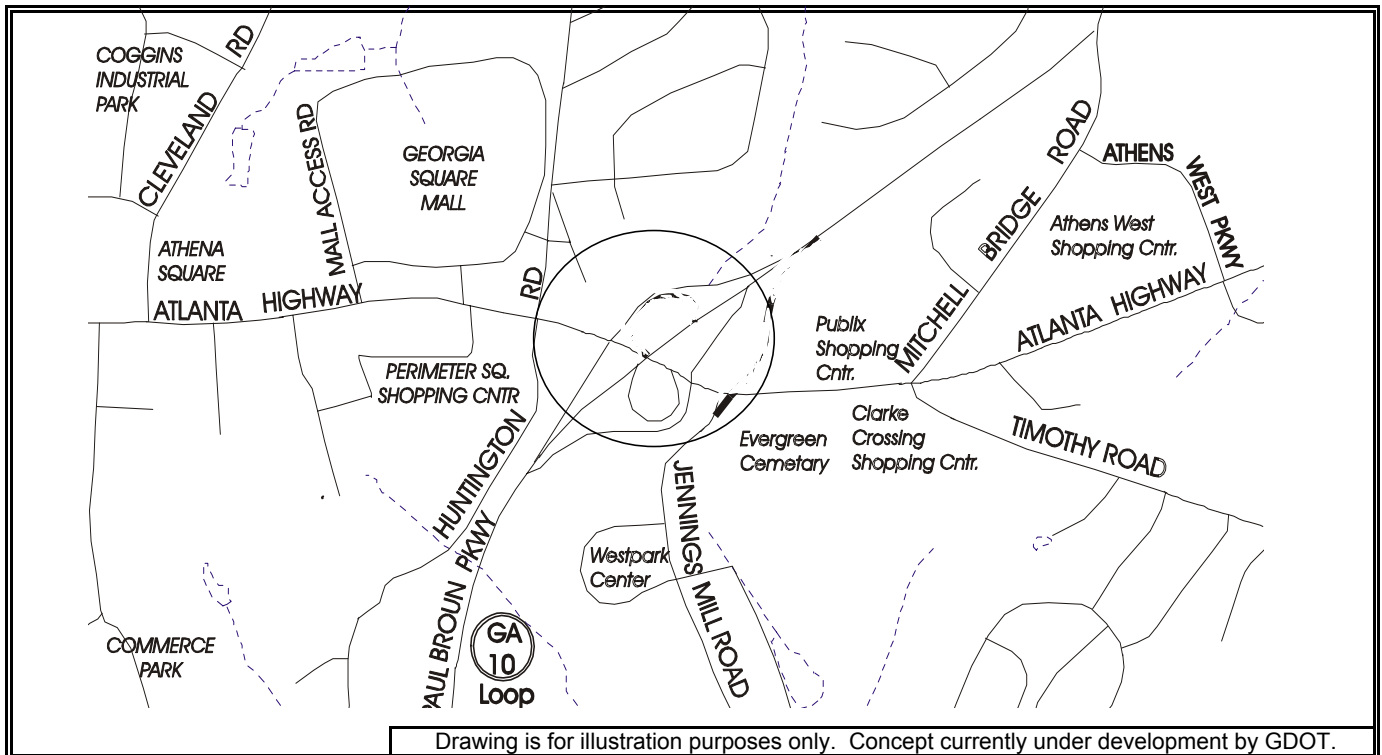
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Reconstruct Atlanta Highway/SR 10 Loop Interchange			TIP #: R-72	FUND: Q20	
PROJECT DESCRIPTION: Add additional off-ramps from the Athens Perimeter/Paul Broun Pkwy (SR 10 Loop) to Atlanta Highway (SR 10, US 78 Bus.) and relocate Jennings Mill Road. Pedestrian facilities will be included in this project. Bicycle facilities are not included in the project.			Estimated Cost: \$8,773,000		
			County: Clarke		
			P.I. #: 122890		
			GDOT Prj.#: NH 003-3(53)		
Length (miles): 0.8	# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1	Congressional Dist. #: 12	RDC: Northeast Georgia			
Average Daily Traffic Volume		2002ADT: 25,392	2030 (projected): 47,075		
COMMENTS/REMARKS: Preliminary engineering is needed to evaluate constraints on ramp geometrics. Ramp reconfigurations are necessary to preserve the operating capacity of the roadway network. Right-of-way is programmed for FY 2005 in the GDOT Construction Work Program. \$6,198,000 is programmed for construction in FY 2007 in the GDOT Construction Work Program.					
PROJECT PHASE	SOURCE	FY 2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)	Authorized 98-10				\$0
Right-of-Way (\$)	Authorized 03-09	\$2,730,000			\$2,730,000
Construction Costs (\$)	Federal/State		\$0	\$6,198,000	\$6,198,000
PROJECT COST		\$2,730,000	\$0	\$6,198,000	\$8,928,000
Federal Cost (\$)		\$2,184,000	\$0	\$4,958,400	\$7,142,400
State Cost (\$)		\$546,000	\$0	\$1,239,600	\$1,785,600
Local Cost (\$)		\$0	\$0	\$0	\$0

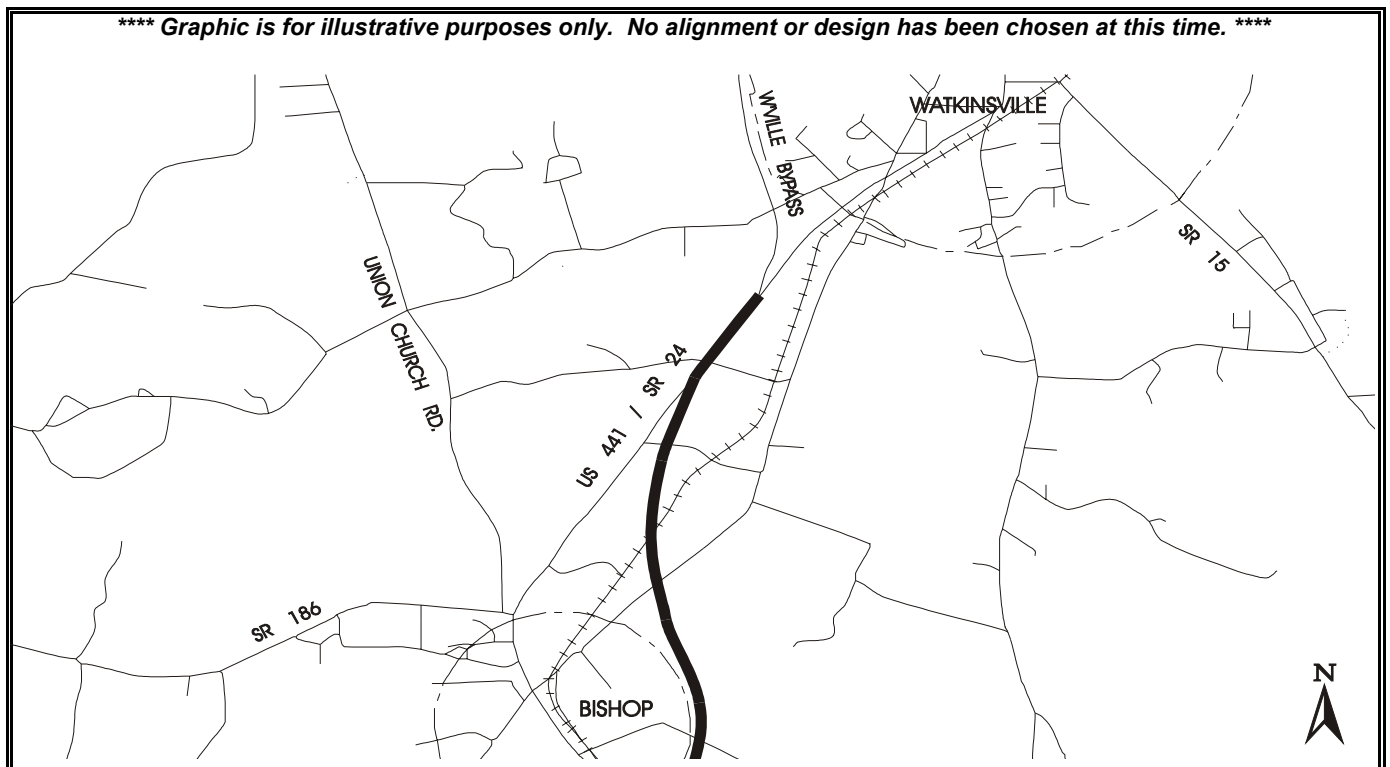
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: US 441 / SR 24 South			TIP #: R-22	FUND: RRB	
PROJECT DESCRIPTION: Widen US 441 to 4 lanes from the Watkinsville Bypass south to the MACORTS boundary at SR 186, project continues to north of the Apalachee River. This project includes a new location portion to avoid the city of Bishop. Total project length is approximately 10.9 miles, with 1.9 miles in MACORTS area.			Estimated Cost: \$27,655,161		
			County: Oconee		
			P.I. #: 122660		
			GDOT Prj.#: EDS-441(43)		
Length (miles): 10.9	# of existing lanes: 2	# of lanes planned: 4			
DOT District #: 1	Congressional Dist. #: 9	RDC: Northeast Georgia			
Average Daily Traffic Volume		2002ADT: 9,889	2030 (projected): 24,375		
COMMENTS/REMARKS: Construction for the project is programmed for 2008 at an estimated cost of \$20,371,000. Right-of-way costs for the entire 10.9 mile segment is estimated at \$5,056,000 is programmed for FY 2006. Bicycle facilities are planned for this corridor.					
PROJECT PHASE	Source	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)	Authorized 94-07				\$0
Right-of-Way (\$)	State		\$1,001,200		\$1,001,200
Construction Costs (\$)	Fed / State				\$0
PROJECT COST		\$0	\$1,001,200	\$0	\$1,001,200
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$)		\$0	\$1,001,200	\$0	\$1,001,200
Local Cost (\$)		\$0	\$0	\$0	\$0

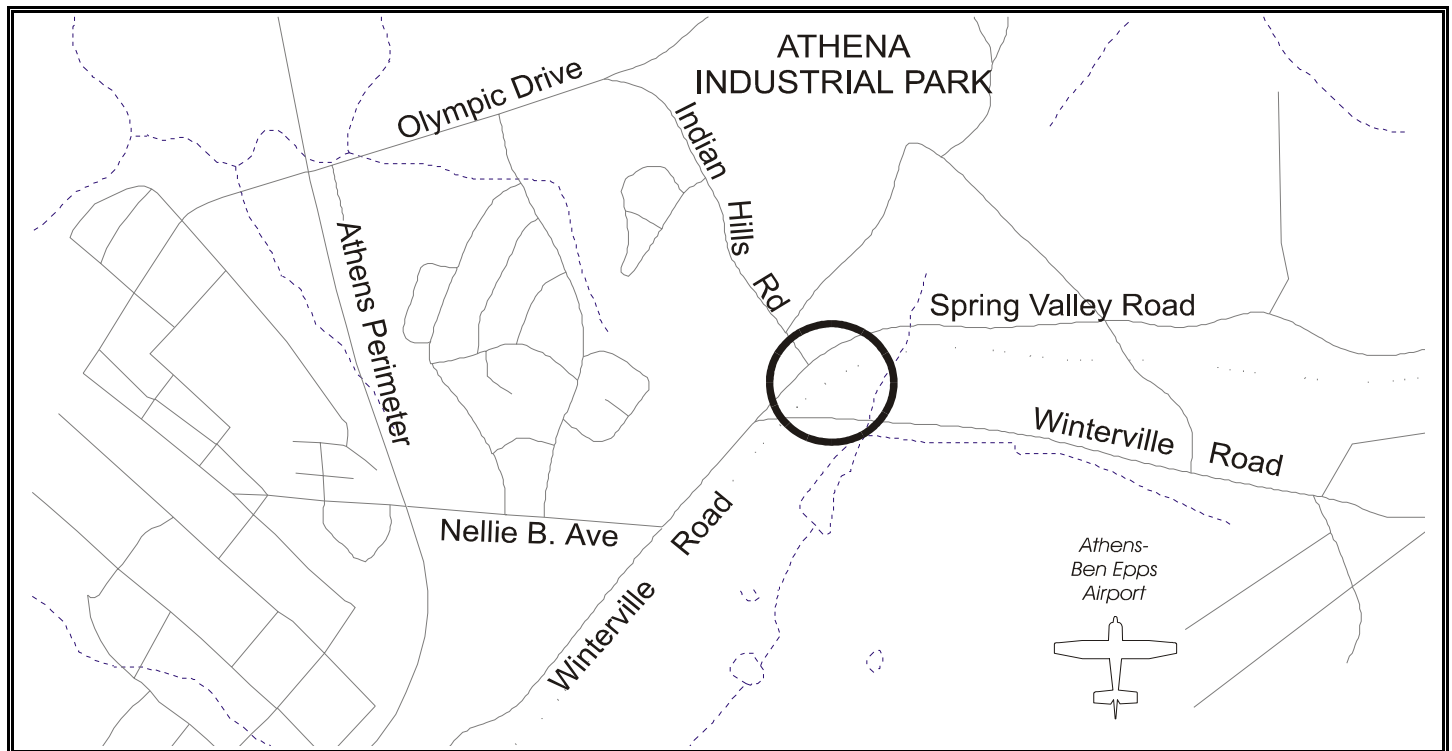
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Indian Hills Road / Winterville Road			TIP #: R-54	FUND: Q20	
PROJECT DESCRIPTION: This project will provide intersection improvements and intersection realignments. This intersection provides access to the Athena Industrial Park and is subject to heavy truck traffic.			Estimated Cost: \$905,000		
			County: Clarke		
			P.I. #: 142205		
			GDOT Prj. #: STP-0317(2)		
Length (miles): 0.25	# of existing lanes: n/a	# of lanes planned: n/a			
DOT District #: 1	Congressional Dist. #: 12	RDC: Northeast Georgia			
Average Daily Traffic Volume 2002 ADT: 5,610		2030 (projected): 3,255			
COMMENTS/REMARKS: The local government has local SPLOST resources available for match for this project. Project will be phase one of Indian Hill Parkway Project.					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)	Authorized				\$0
Right-of-Way (\$)	Local				\$0
Construction Costs (\$)	State/Fed		\$1,000,000		\$1,000,000
PROJECT COST		\$0	\$1,000,000	\$0	\$1,000,000
Federal Cost (\$)		\$0	\$800,000	\$0	\$800,000
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$0	\$200,000	\$0	\$200,000

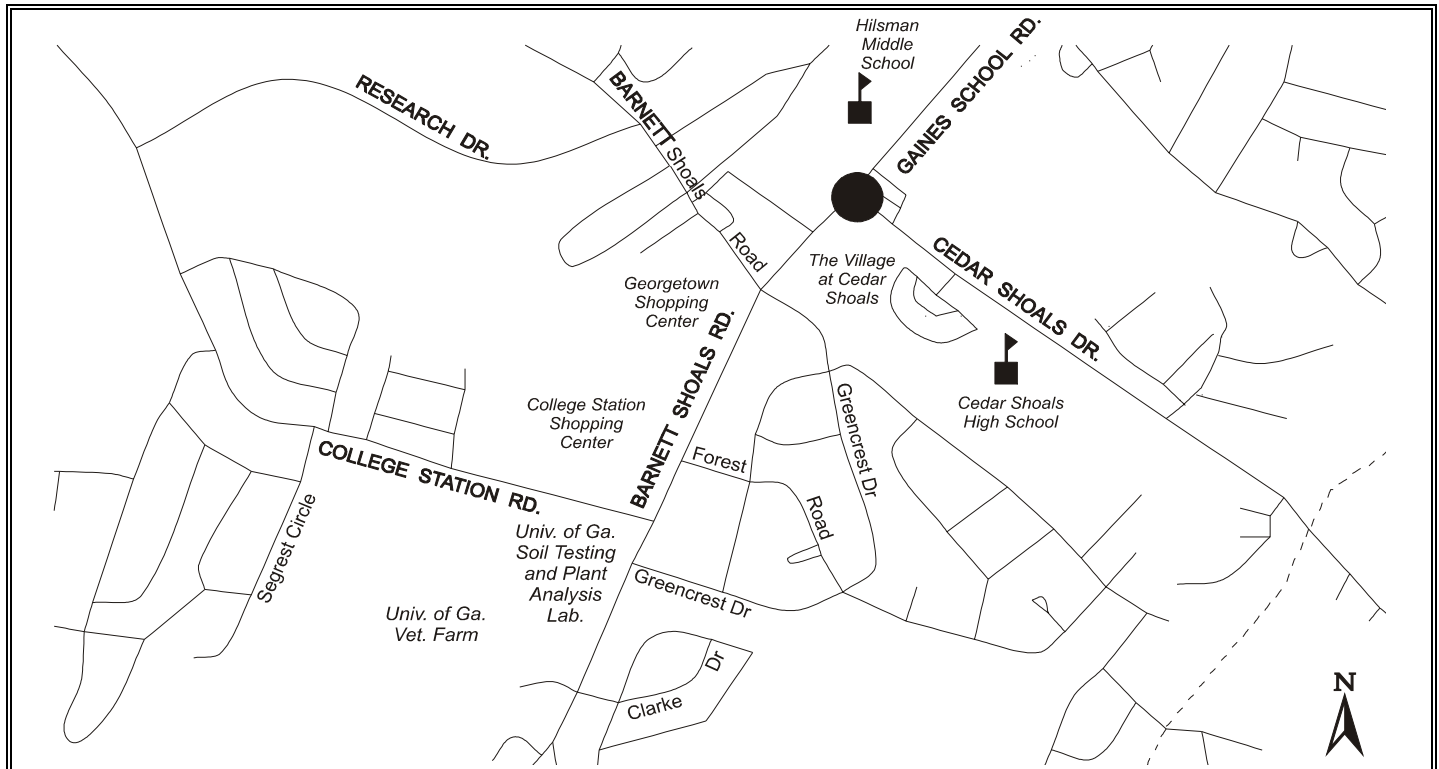
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Cedar Shoals Road / Gaines School Road Intersection			TIP #: R-25	FUND: Q20	
PROJECT DESCRIPTION: Provide intersection improvement to this location which experiences high peak hour traffic congestion. This project will be coordinated with the other intersection project along Barnett Shoals Rd./Gaines School Rd. Pedestrian facilities will be provided on the north side of the intersection.			Estimated Cost: \$705,000 County: Clarke P.I. #: 142225 GDOT Prj.#: STP-0329(6)		
Length (miles): 0.25	# of existing lanes: 4	# of lanes planned: 4			
DOT District #: 1	Congressional Dist. #: 12	RDC: Northeast Georgia			
Average Daily Traffic Volume 2003ADT: 17,877 local count		2030 (projected): 25,415			
COMMENTS/REMARKS: The local government has SPLOST resources to provide as match for the project. GDOT programmed right-of-way and construction funds for FY 2005.					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)	Authorized 99-11				\$0
Right-of-Way (\$)	Fed/Local	\$166,000			\$166,000
Construction Costs (\$)	Local/State/Fed	\$534,000			\$534,000
PROJECT COST		\$700,000	\$0	\$0	\$700,000
Federal Cost (\$)		\$560,000	\$0	\$0	\$560,000
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$140,000	\$0	\$0	\$140,000

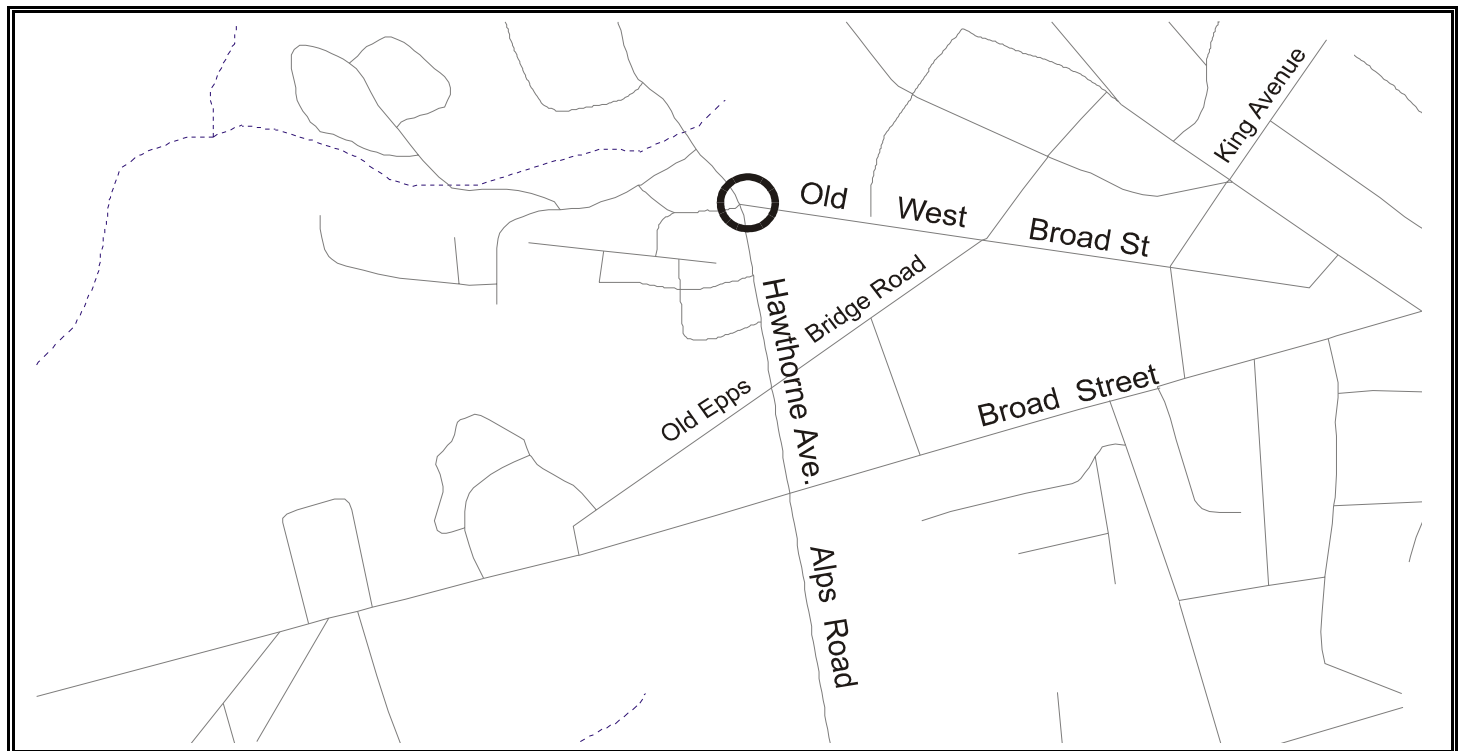
PROJECT LOCATION



MADISON ATHENS-CLARKE-OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME: Hawthorne Avenue / Old West Broad Street Intersection			TIP #: R-74	FUND: Q20	
PROJECT DESCRIPTION: Project to improve the intersection of Hawthorne Avenue and Broad Street. Due to high peak hour traffic, safety improvements are needed at this location. A pedestrian crossing will be provided.			Estimated Cost: \$500,000		
			County: Clarke		
			P.I. #: 142235		
			GDOT Prj. #: STP-0302(7)		
Length (miles): 0.25	# of existing lanes: varies	# of lanes planned: varies			
DOT District #: 1	Congressional Dist. #: 11	RDC: Northeast Georgia			
Average Daily Traffic Volume 2003ADT: 21,456 local count		2030 (projected): 14,170			
COMMENTS/REMARKS: The local government has SPLOST resources to provide as match for the project. Construction is currently in FY 2007.					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)	Authorized				\$0
Right-of-Way (\$)	N/A				\$0
Construction Costs (\$)	Local/Fed			\$500,000	\$500,000
PROJECT COST		\$0	\$0	\$500,000	\$500,000
Federal Cost (\$)		\$0	\$0	\$400,000	\$0
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$0	\$0	\$100,000	\$100,000

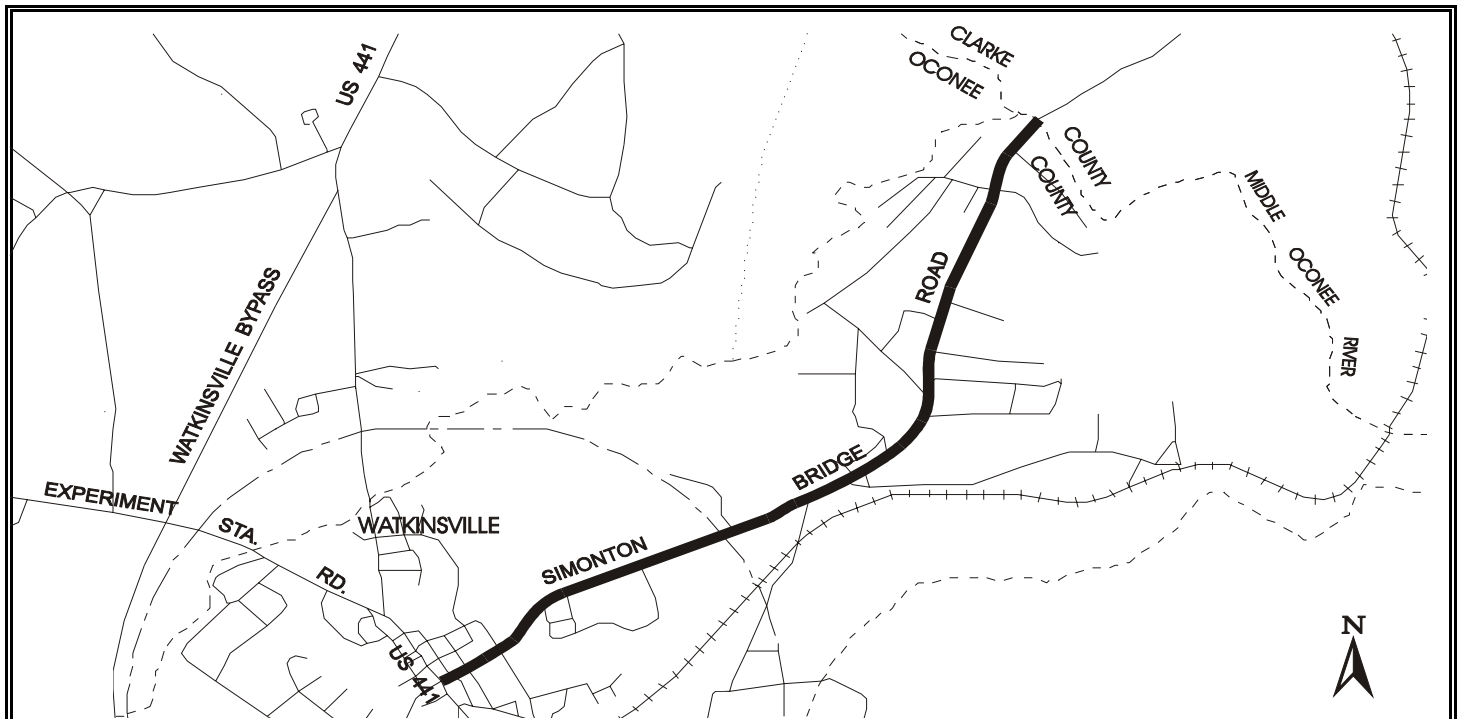
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Simonton Bridge Road - CR 266			TIP #: R-20	FUND: Q20	
PROJECT DESCRIPTION: Widen Simonton Bridge Road from SR 15 to the Clarke County line. This project would include 4-ft. bike lanes.			Estimated Cost: \$8,000,000		
			County: Oconee		
			P.I. #: 141970		
			GDOT Prj. #: STP-1433(2)		
Length (miles): 2.5	# of existing lanes: n/a	# of lanes planned: n/a			
DOT District #: 1	Congressional Dist. #: 9	RDC: Northeast Georgia			
Average Daily Traffic Volume 2002ADT: 6,803		2030 (projected): 14,136			
COMMENTS/REMARKS: Right-of-way for this project is local. Construction is Long-Range.					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)	Authorized 96-05				\$0
Right-of-Way (\$)	Local				\$0
Construction Costs (\$)	State/Federal				\$0
PROJECT COST		\$0	\$0	\$0	\$0
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

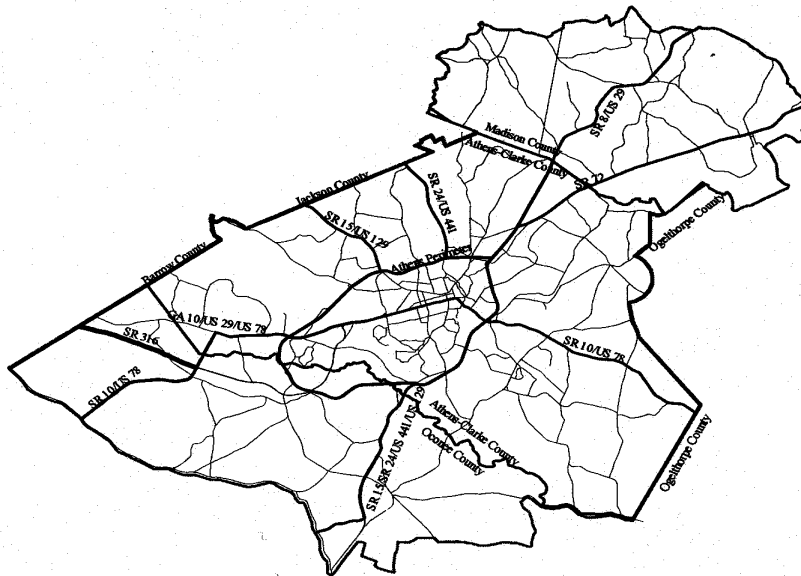


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: SR 8 Median Turn Lanes		TIP #:	FUND: Q24		
PROJECT DESCRIPTION: Lengthen existing median turn lanes along SR 8 from NE of Athens to SR 106 in Madison County.		Estimated Cost: \$5,060,000			
		County: Clarke			
		P.I. #: 0001583			
		GDOT Prj. #: STP-0001-00(583)			
Length (miles): 3.66	# of existing lanes: n/a	# of lanes planned: n/a			
DOT District #: 1	Congressional Dist. #: 12	RDC: Northeast Georgia			
Average Daily Traffic Volume	2002ADT: n/a	2030 (projected): n/a			
COMMENTS/REMARKS: Construction is programmed for FY 2006. This is a safety project inserted by GDOT.					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)	Authorized				\$0
Right-of-Way (\$)	n/a				\$0
Construction Costs (\$)	State/Federal		\$5,060,000		\$5,060,000
PROJECT COST		\$0	\$5,060,000	\$0	\$5,060,000
Federal Cost (\$)		\$0	\$4,048,000	\$0	\$4,048,000
State Cost (\$)		\$0	\$1,012,000	\$0	\$1,012,000
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

MACORTS Metropolitan Boundary

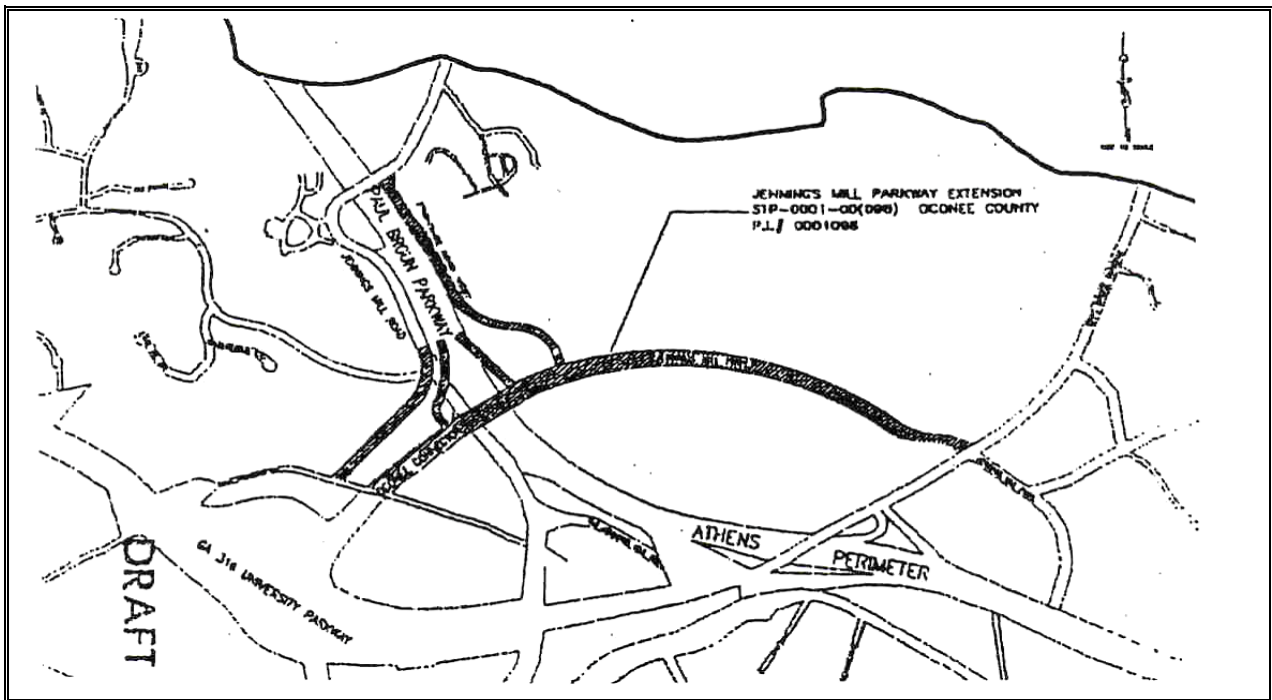


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Jennings Mill Parkway - Phase 1			TIP #: R-16b	FUND: Q25	
PROJECT DESCRIPTION: Construct new two-lane collector road with turn lanes as needed from Epps Bridge Parkway to Jennings Mill Rd. This project will include construction of a half diamond interchange on SR 10 Loop. Project will include bicycle facilities.			Estimated Cost: \$22,107,000		
			County: Oconee		
			P.I. #: 1098	Prj. #: R-09	
			GDOT Proj. #: BR-F001-00(098)		
Length (miles): 3.1	# of existing lanes: 0	# of lanes planned: 2-4			
DOT District #: 1	Congressional Dist. #: 9	RDC: Northeast Georgia			
Average Daily Traffic Volume 2002ADT: n/a		2030 (projected): n/a			
COMMENTS/REMARKS: Project is needed to alleviate congestion on the existing Loop 10 interchange @ SR 316. Oconee County has expended local funds in the amount of \$292,000 for a segment of the roadway. \$12,034,000 has been programmed for construction in 2010.***					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)	Authorized 03/2002	\$150,000			\$150,000
Right-of-Way (\$)	Local		\$1,500,000		\$1,500,000
Construction Costs (\$)	Federal/State/Local				\$0
PROJECT COST		\$150,000	\$1,500,000	\$0	\$1,650,000
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$150,000	\$1,500,000	\$0	\$1,650,000

*** Oconee County has made substantial effort to have this project ready to construct ahead of proposed timeline. The county has requested to move construction to FY 2005.

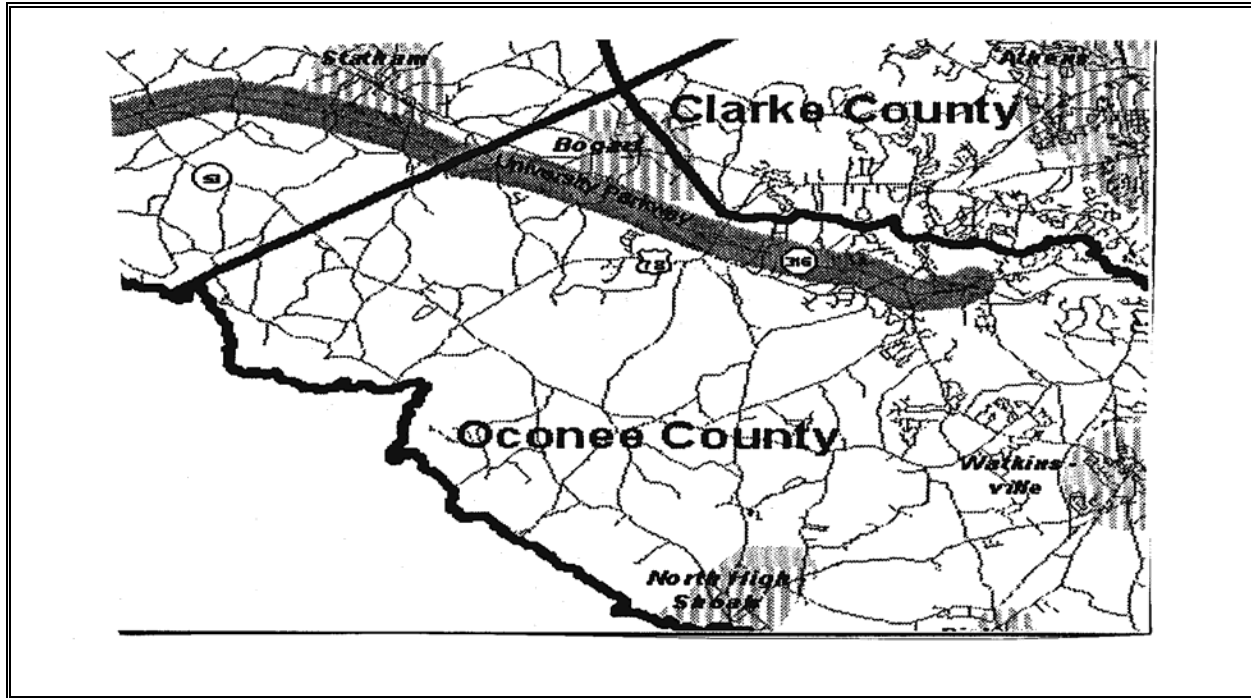
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: SR 316 Interchanges in Barrow & Oconee Cos.		TIP #: R-49	FUND: Q05		
PROJECT DESCRIPTION: Upgrade 26 currently at-grade crossings along SR 316 in Barrow and Oconee Counties to convert SR 316 to a limited access roadway.		Estimated Cost:			
		County: Oconee			
		P.I. #: 122870			
		GDOT Proj. #: NH-003-2(76)			
Length (miles):	# of existing lanes: 4	# of lanes planned: 4			
DOT District #: 1	Congressional Dist. #: 9	RDC: Northeast Georgia			
Average Daily Traffic Volume 2002ADT: n/a		2030 (projected): n/a			
COMMENTS/REMARKS: Construction is programmed for Long Range.					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)	Authorized				\$0
Right-of-Way (\$)	Federal/State		\$4,200,000		\$4,200,000
Construction Costs (\$)	Federal/State				\$0
PROJECT COST		\$0	\$4,200,000	\$0	\$4,200,000
Federal Cost (\$)		\$0	\$3,360,000	\$0	\$3,360,000
State Cost (\$)		\$0	\$840,000	\$0	\$840,000
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION



Federal or State funding to be spent within the MACORTS area must be reported in the TIP. Projects that utilize Lump Sum funding originate with and are administered by the Georgia Department of Transportation. Local governments cannot allocate Lump Sum funds to specific projects. Lump Sum funding is shown for informational purposes only.

SECTION III

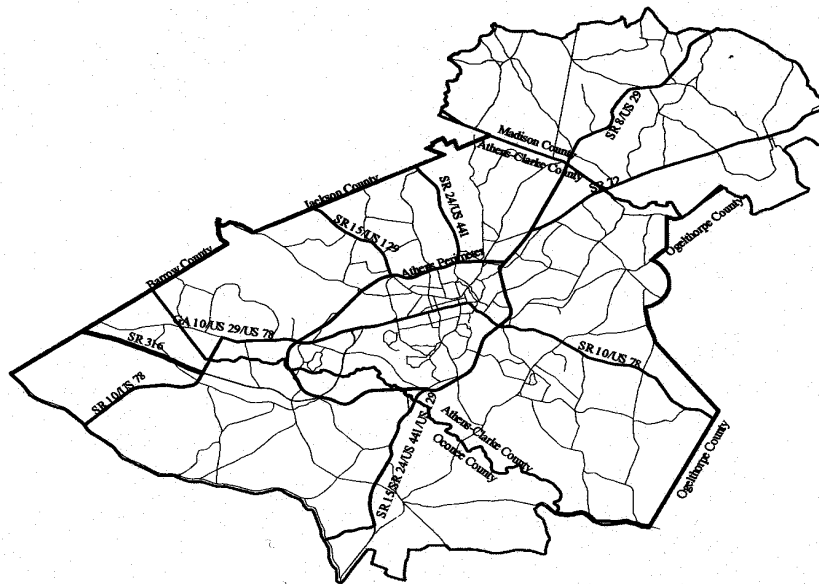
Lump Sum Projects

**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Lump Sum, National Highway System - Q05			TIP #: LumpQ04		FUND: Q05
PROJECT DESCRIPTION: Federal and state funds are available for resurfacing and maintenance of eligible roads in the National Highway System (NHS).			Estimated Cost: varies		
			County: Clarke/Oconee		
			P.I. #: n/a	Prj. #: LumpQ04	
			GDOT Prj. #: n/a		
Length (miles): n/a	# of existing lanes: n/a	# of lanes planned: n/a			
DOT District #: 1	Congressional Dist. #: 12, 9	RDC: Northeast Georgia			
Average Daily Traffic Volume		2002ADT: n/a	2030 (projected): n/a		
COMMENTS/REMARKS: These funds are used to resurface and maintain State Routes in the MACORTS area.					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)					\$0
Right-of-Way (\$)					\$0
Construction Costs (\$)	Federal/State	\$488,000	\$488,000	\$488,000	\$1,464,000
PROJECT COST		\$488,000	\$488,000	\$488,000	\$1,464,000
Federal Cost (\$)		\$390,400	\$390,400	\$390,400	\$1,171,200
State Cost (\$)		\$97,600	\$97,600	\$97,600	\$292,800
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

MACORTS Metropolitan Boundary

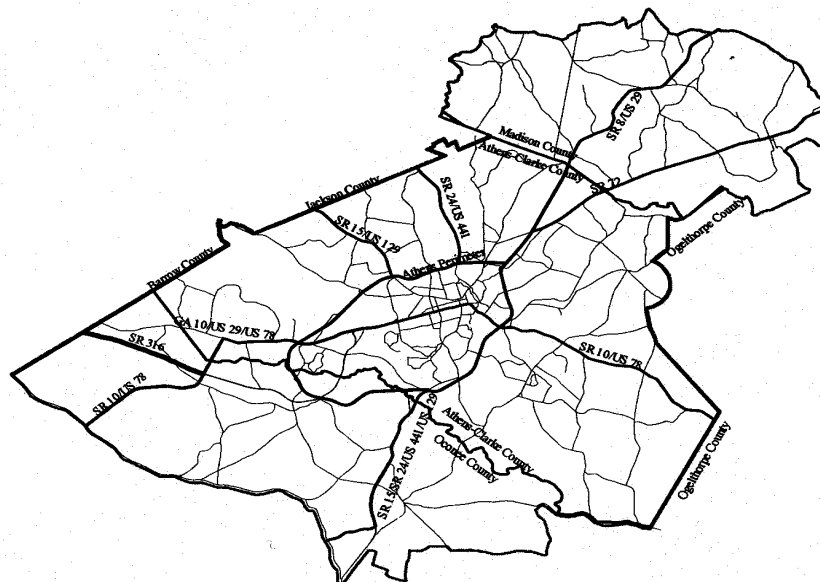


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Lump Sum, National Highway System - Q05			TIP #: LumpQ05		FUND: Q05
PROJECT DESCRIPTION: Federal and state funds are available for roadway lighting of eligible roads in the National Highway System (NHS).			Estimated Cost: varies		
			County: Clarke/Oconee		
			P.I. #: n/a	Prj. #: LumpQ05	
			GDOT Prj. #: n/a		
Length (miles): n/a	# of existing lanes: n/a	# of lanes planned: n/a			
DOT District #: 1	Congressional Dist. #: 12, 9	RDC: Northeast Georgia			
Average Daily Traffic Volume		2002ADT: n/a	2030 (projected): n/a		
COMMENTS/REMARKS: These funds are provided to provide lighting along State Routes in the MACORTS area.					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)					\$0
Right-of-Way (\$)					\$0
Construction Costs (\$)	Federal/State	\$13,000	\$13,000	\$13,000	\$39,000
PROJECT COST		\$13,000	\$13,000	\$13,000	\$39,000
Federal Cost (\$)		\$10,400	\$10,400	\$10,400	\$31,200
State Cost (\$)		\$2,600	\$2,600	\$2,600	\$7,800
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

MACORTS Metropolitan Boundary

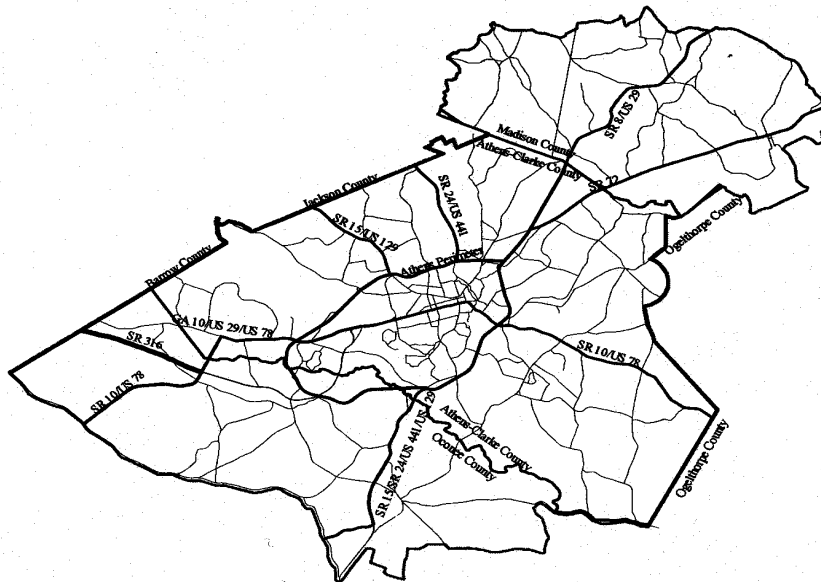


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Lump Sum, Surface Transportation Program - Q21			TIP #: Lump21		FUND: Q21
PROJECT DESCRIPTION: Federal and state funds are available for safety projects.			Estimated Cost: varies		
			County: Clarke/Oconee		
			P.I. #: n/a	Prj. #: Lump21	
			GDOT Prj. #: n/a		
Length (miles): n/a	# of existing lanes: n/a	# of lanes planned: n/a			
DOT District #: 1	Congressional Dist. #: 12, 9	RDC: Northeast Georgia			
Average Daily Traffic Volume		2002ADT: n/a	2030 (projected): n/a		
COMMENTS/REMARKS: These funds are expended on safety projects along State Routes within the MACORTS area.					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)					\$0
Right-of-Way (\$)					\$0
Construction Costs (\$)	Federal/State	\$468,000	\$468,000	\$468,000	\$1,404,000
PROJECT COST		\$468,000	\$468,000	\$468,000	\$1,404,000
Federal Cost (\$)		\$374,400	\$374,400	\$374,400	\$1,123,200
State Cost (\$)		\$93,600	\$93,600	\$93,600	\$280,800
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

MACORTS Metropolitan Boundary

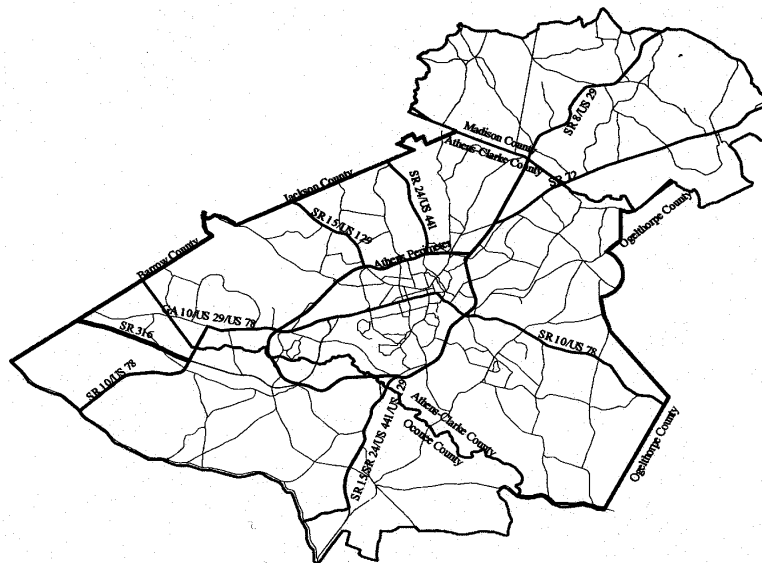


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Lump Sum, ENHAN		TIP #: LUMPQ22	FUND: Q22		
PROJECT DESCRIPTION: Federal funds are available for STP Enhancement projects.		Estimated Cost: varies			
		County: Clarke/Oconee			
		P.I. #: n/a	Prj. #: LumpQ22		
		GDOT Prj. #: n/a			
Length (miles): n/a	# of existing lanes: n/a	# of lanes planned: n/a			
DOT District #: 1	Congressional Dist. #: 12, 9	RDC: Northeast Georgia			
Average Daily Traffic Volume		2002ADT: n/a	2030 (projected): n/a		
COMMENTS/REMARKS: Previously authorized projects are shown on page I-07. These funds are distributed through the Transportation Enhancement (TE) program - a competitive grant program that accepts applications biannually. For FY 2004/2005 cycle, Athens was awarded \$185,000 in TE funding for a portion of the Rail-Trail					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)	Federal	\$650,000	\$650,000	\$650,000	\$1,950,000
Right-of-Way (\$)					\$0
Construction Costs (\$)					\$0
PROJECT COST		\$650,000	\$650,000	\$650,000	\$1,950,000
Federal Cost (\$)		\$650,000	\$650,000	\$650,000	\$1,950,000
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

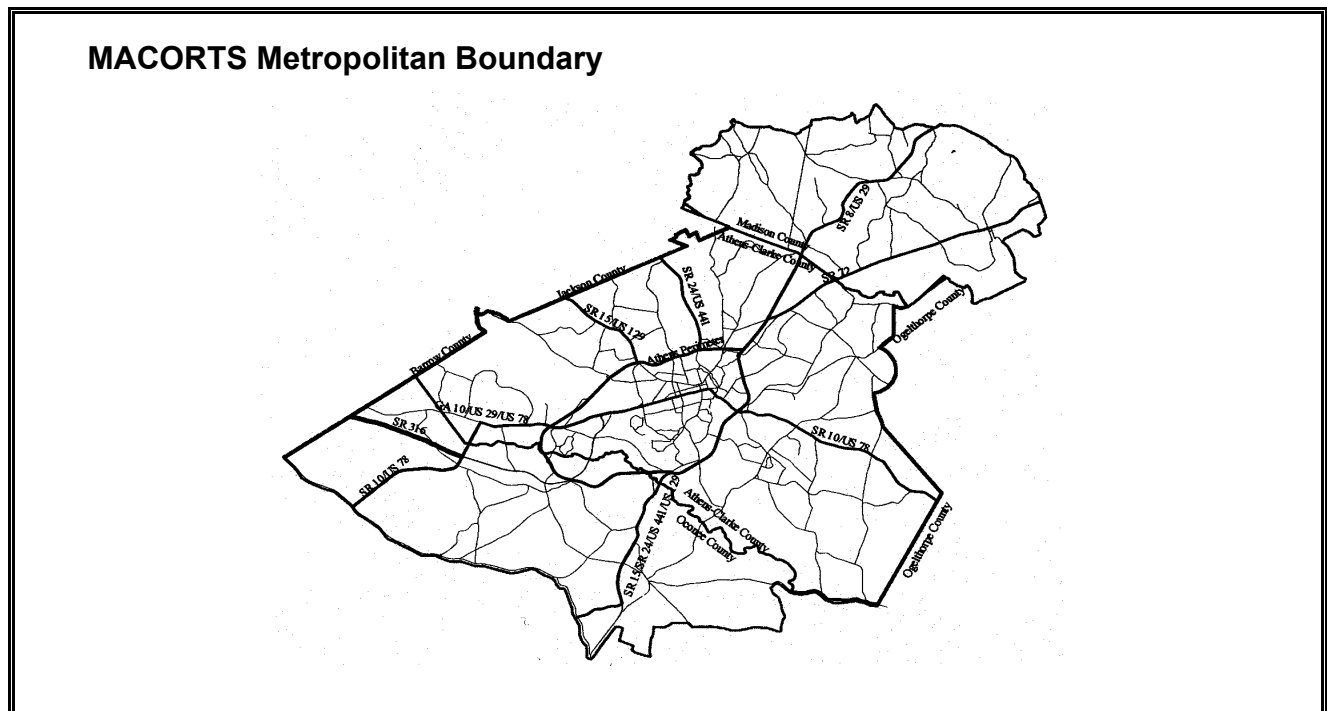
MACORTS Metropolitan Boundary



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Lump Sum, Surface Transportation Program - Q24		TIP #: Lump24	FUND: Q24		
PROJECT DESCRIPTION: Federal and state funds are available for resurfacing and maintenance of eligible roads in the Surface Transportation Program (STP).		Estimated Cost: varies			
		County: Clarke/Oconee			
		P.I. #: n/a	Prj. #: Lump24		
		GDOT Prj. #: n/a			
Length (miles): n/a	# of existing lanes: n/a	# of lanes planned: n/a			
DOT District #: 1	Congressional Dist. #: 12, 9	RDC: Northeast Georgia			
Average Daily Traffic Volume		2002ADT: n/a	2030 (projected): n/a		
COMMENTS/REMARKS: These funds are used to resurface and maintain State Routes as necessary in the MACORTS area.					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)					\$0
Right-of-Way (\$)					\$0
Construction Costs (\$)	Federal/State	\$910,000	\$910,000	\$910,000	\$2,730,000
PROJECT COST		\$910,000	\$910,000	\$910,000	\$2,730,000
Federal Cost (\$)		\$728,000	\$728,000	\$728,000	\$2,184,000
State Cost (\$)		\$182,000	\$182,000	\$182,000	\$546,000
Local Cost (\$)		\$0	\$0	\$0	\$0

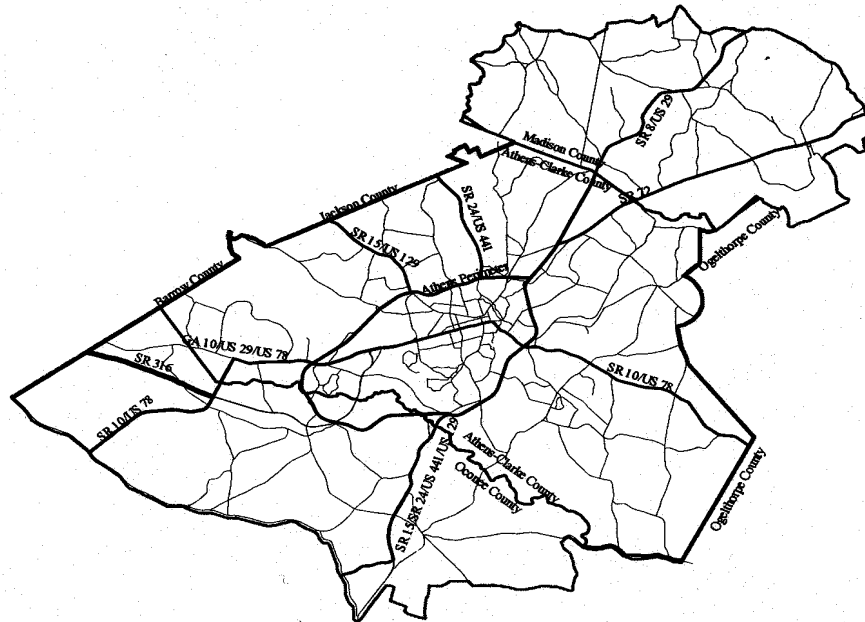
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Lump Sum, Surface Transportation Program - Q24				TIP #: Lump24	FUND: Q24	
PROJECT DESCRIPTION: Federal and state funds are available for bridge painting.				<i>Estimated Cost:</i> varies		
				<i>County:</i> Clarke/Oconee		
				<i>P.I. #:</i> n/a	<i>Prj. #:</i> Lump24	
				<i>GDOT Prj. #:</i> n/a		
<i>Length (miles):</i> n/a		<i># of existing lanes:</i> n/a		<i># of lanes planned:</i> n/a		
<i>DOT District #:</i> 1		<i>Congressional Dist. #:</i> 12, 9		<i>RDC:</i> Northeast Georgia		
<i>Average Daily Traffic Volume</i>		<i>2002ADT:</i> n/a		<i>2030 (projected):</i> n/a		
COMMENTS/REMARKS: These funds are used to paint bridges along State Routes as necessary in the MACORTS area.						
PROJECT PHASE		SOURCE	FY2005	FY2006	FY2007	TOTAL
<i>Preliminary Engineering (\$)</i>						\$0
<i>Right-of-Way (\$)</i>						\$0
<i>Construction Costs (\$)</i>		Federal/State	\$98,000	\$98,000	\$98,000	\$294,000
PROJECT COST			\$98,000	\$98,000	\$98,000	\$294,000
<i>Federal Cost (\$)</i>			\$78,400	\$78,400	\$78,400	\$235,200
<i>State Cost (\$)</i>			\$19,600	\$19,600	\$19,600	\$58,800
<i>Local Cost (\$)</i>			\$0	\$0	\$0	\$0

PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Lump Sum, Surface Transportation Program - Q24			TIP #: Lump24		FUND: Q24	
PROJECT DESCRIPTION: Federal and state funds are available for traffic signals			Estimated Cost: varies			
			County: Clarke/Oconee			
			P.I. #: n/a		Prj. #: Lump24	
			GDOT Prj. #: n/a			
Length (miles): n/a		# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1		Congressional Dist. #: 12, 9		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: n/a		2030 (projected): n/a		

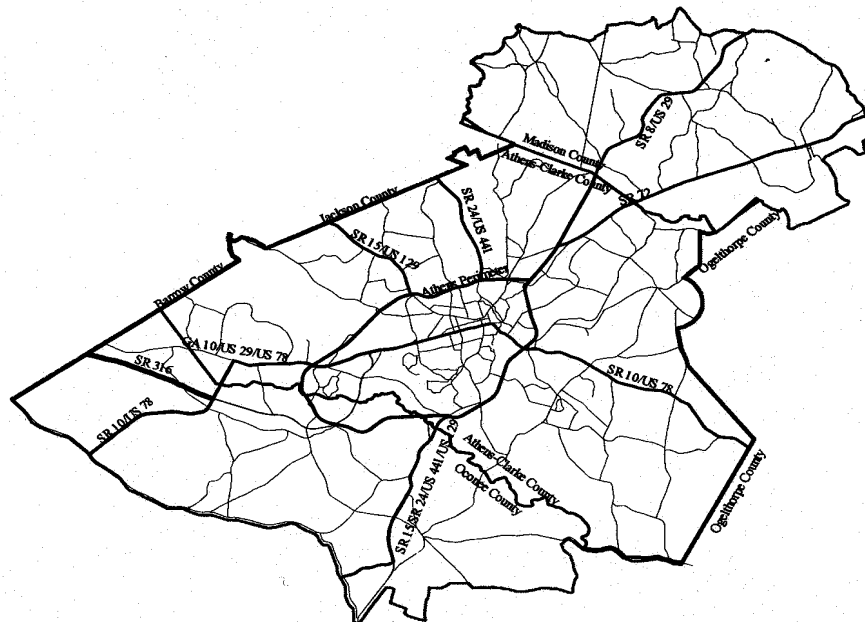
COMMENTS/REMARKS:

These funds are used to provide traffic signals along State Routes in the MACORTS area.

PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)					\$0
Right-of-Way (\$)					\$0
Construction Costs (\$)	Federal/State	\$195,000	\$195,000	\$195,000	\$585,000
PROJECT COST		\$195,000	\$195,000	\$195,000	\$585,000
Federal Cost (\$)		\$156,000	\$156,000	\$156,000	\$468,000
State Cost (\$)		\$39,000	\$39,000	\$39,000	\$117,000
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

MACORTS Metropolitan Boundary

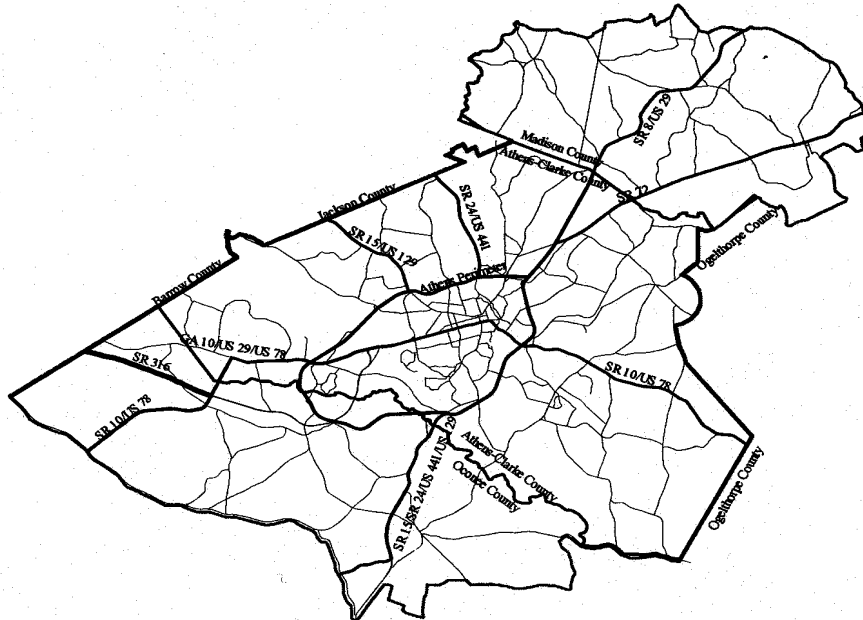


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Lump Sum, Surface Transportation Program - Q24			TIP #: Lump24		FUND: Q24
PROJECT DESCRIPTION: Federal and state funds are available for planning and management.			Estimated Cost: varies		
			County: Clarke/Oconee		
			P.I. #: n/a	Prj. #: Lump24	
			GDOT Prj. #: n/a		
Length (miles): n/a	# of existing lanes: n/a	# of lanes planned: n/a			
DOT District #: 1	Congressional Dist. #: 12, 9	RDC: Northeast Georgia			
Average Daily Traffic Volume		2002ADT: n/a	2030 (projected): n/a		
COMMENTS/REMARKS: These funds are expended to pay GDOT employees responsible for managing consultants doing miscellaneous tasks during project development of projects in the MACORTS area.					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)					\$0
Right-of-Way (\$)					\$0
Construction Costs (\$)	Federal/State	\$39,000	\$39,000	\$39,000	\$117,000
PROJECT COST		\$39,000	\$39,000	\$39,000	\$117,000
Federal Cost (\$)		\$31,200	\$31,200	\$31,200	\$93,600
State Cost (\$)		\$7,800	\$7,800	\$7,800	\$23,400
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

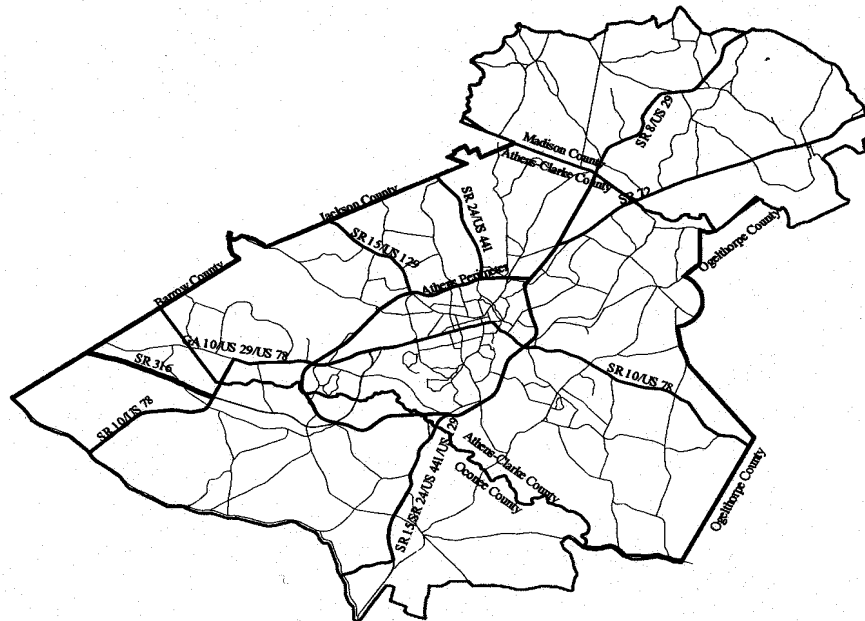
MACORTS Metropolitan Boundary



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Lump Sum, Surface Transportation Program - Q24			TIP #: Lump24		FUND: Q24	
PROJECT DESCRIPTION: Federal and state funds are available for federal-aid maintenance.			Estimated Cost: varies			
			County: Clarke/Oconee			
			P.I. #: n/a		Prj. #: Lump24	
			GDOT Prj. #: n/a			
Length (miles): n/a		# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1		Congressional Dist. #: 12, 9		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: n/a		2030 (projected): n/a		
COMMENTS/REMARKS: These funds are used to maintain US highways and state routes as needed in the MACORTS area.						
PROJECT PHASE		SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)						\$0
Right-of-Way (\$)						\$0
Construction Costs (\$)		Federal/State	\$195,000	\$195,000	\$195,000	\$585,000
PROJECT COST			\$195,000	\$195,000	\$195,000	\$585,000
Federal Cost (\$)			\$156,000	\$156,000	\$156,000	\$468,000
State Cost (\$)			\$39,000	\$39,000	\$39,000	\$117,000
Local Cost (\$)			\$0	\$0	\$0	\$0

PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Lump Sum, Surface Transportation Program - Q24			TIP #: Lump24		FUND: Q24	
PROJECT DESCRIPTION: Federal and state funds are available for wetland mitigation.			Estimated Cost: varies			
			County: Clarke/Oconee			
			P.I. #: n/a		Prj. #: Lump24	
			GDOT Prj. #: n/a			
Length (miles): n/a		# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1		Congressional Dist. #: 12, 9		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: n/a		2030 (projected): n/a		

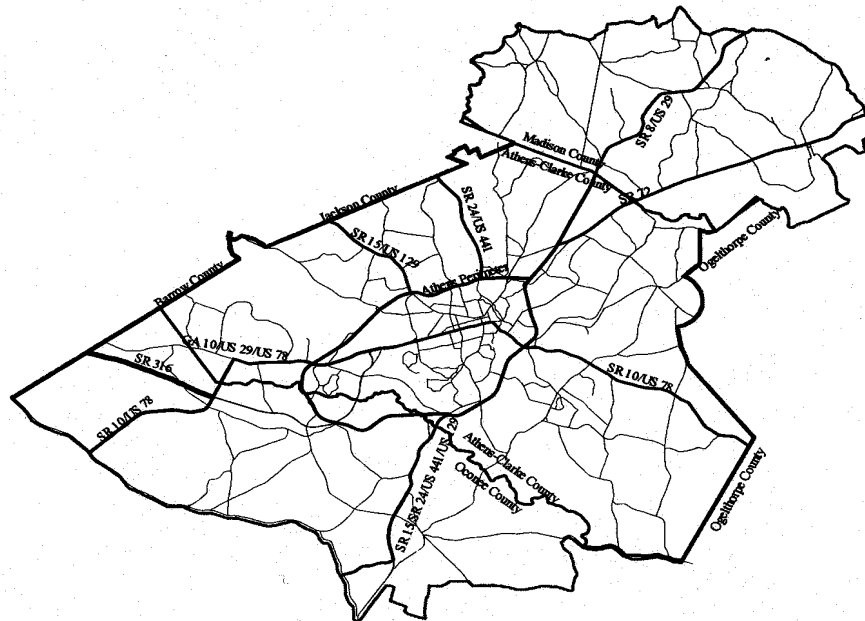
COMMENTS/REMARKS:

These funds provide funds for wetland banking as necessary for projects within the MACORTS area.

PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)					\$0
Right-of-Way (\$)					\$0
Construction Costs (\$)	Federal/State	\$130,000	\$130,000	\$130,000	\$390,000
PROJECT COST		\$130,000	\$130,000	\$130,000	\$390,000
Federal Cost (\$)		\$104,000	\$104,000	\$104,000	\$312,000
State Cost (\$)		\$26,000	\$26,000	\$26,000	\$78,000
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

MACORTS Metropolitan Boundary



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Lump Sum, Surface Transportation Program - Q24			TIP #: Lump24		FUND: Q24	
PROJECT DESCRIPTION: Federal and state funds are available for protective R/W purchase.			Estimated Cost: varies			
			County: Clarke/Oconee			
			P.I. #: n/a		Prj. #: Lump24	
			GDOT Prj. #: n/a			
Length (miles): n/a		# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1		Congressional Dist. #: 12, 9		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: n/a		2030 (projected): n/a		

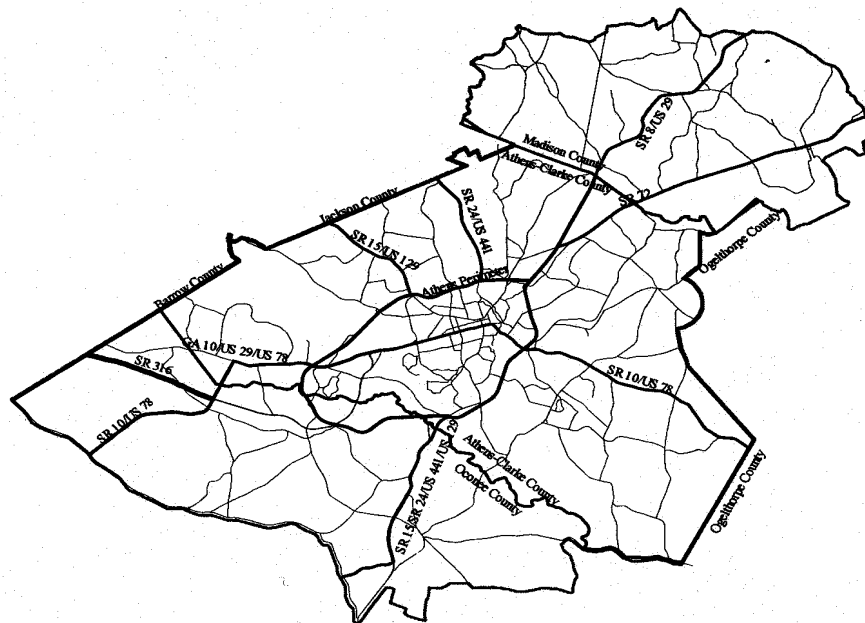
COMMENTS/REMARKS:

These funds are available to purchase protective rights-of-way along State Routes in the MACORTS area.

PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)					\$0
Right-of-Way (\$)					\$0
Construction Costs (\$)	Federal/State	\$65,000	\$65,000	\$65,000	\$195,000
PROJECT COST		\$65,000	\$65,000	\$65,000	\$195,000
Federal Cost (\$)		\$52,000	\$52,000	\$52,000	\$156,000
State Cost (\$)		\$13,000	\$13,000	\$13,000	\$39,000
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

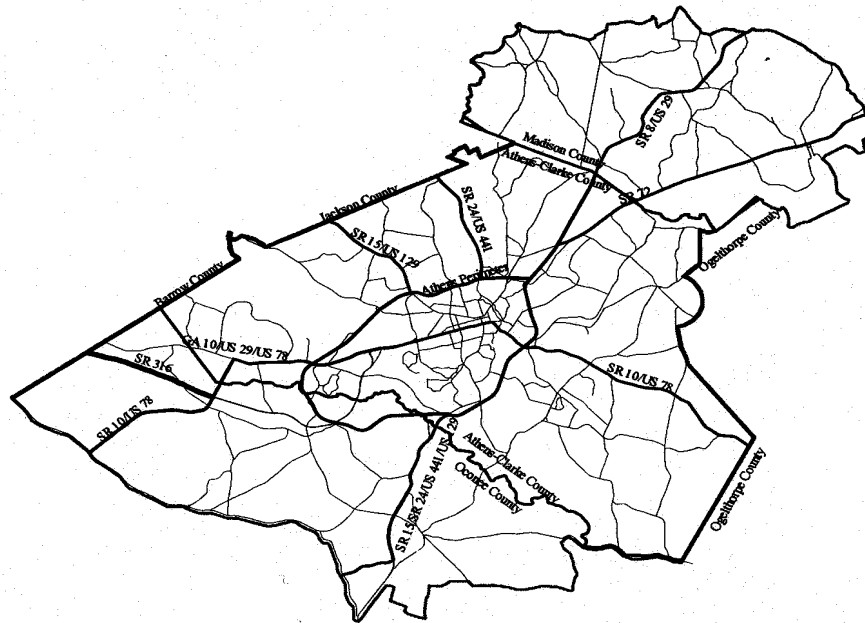
MACORTS Metropolitan Boundary



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Lump Sum, MSL - Q76			TIP #: Lump76		FUND: Q76	
PROJECT DESCRIPTION: Federal and state funds are available for preliminary engineering (consultant services).			Estimated Cost: varies			
			County: Clarke/Oconee			
			P.I. #: n/a		Prj. #: Lump76	
			GDOT Prj. #: n/a			
Length (miles): n/a		# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1		Congressional Dist. #: 12, 9		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: n/a		2030 (projected): n/a		
COMMENTS/REMARKS: These funds are utilized by the Georgia Department of Transportation to acquire consultant services to design projects in the MACORTS area.						
PROJECT PHASE		SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)		Federal/State	\$195,000	\$195,000	\$195,000	\$585,000
Right-of-Way (\$)						\$0
Construction Costs (\$)						\$0
PROJECT COST			\$195,000	\$195,000	\$195,000	\$585,000
Federal Cost (\$)			\$156,000	\$156,000	\$156,000	\$468,000
State Cost (\$)			\$39,000	\$39,000	\$39,000	\$117,000
Local Cost (\$)			\$0	\$0	\$0	\$0

PROJECT LOCATION

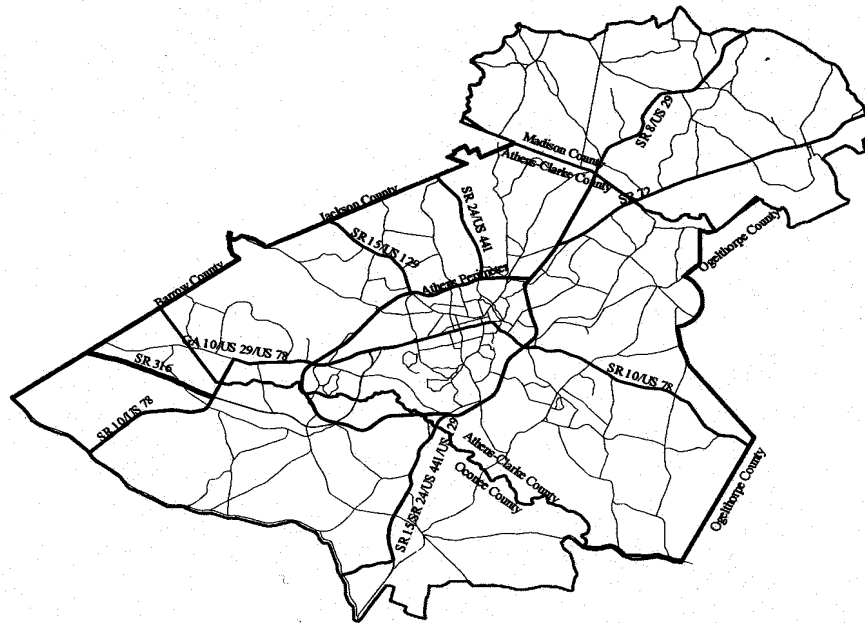


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: DNR TRAILS - Q94			TIP #: Lump94		FUND: Q94	
PROJECT DESCRIPTION: State funds are available for recreational trails. These funds pass through GDOT to the Dept. of Natural Resources and are distributed through a competitive grant program.			Estimated Cost: varies			
			County: Clarke/Oconee			
			P.I. #: n/a		Prj. #: Lump94	
			GDOT Prj. #: n/a			
Length (miles): n/a		# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1		Congressional Dist. #: 12, 9		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: n/a		2030 (projected): n/a		
COMMENTS/REMARKS: In ACC, typically these funds are applied for through Leisure Services. Only one application is accepted per community.						
PROJECT PHASE		SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)						\$0
Right-of-Way (\$)						\$0
Construction Costs (\$)		State	\$163,000	\$163,000	\$163,000	\$489,000
PROJECT COST			\$163,000	\$163,000	\$163,000	\$489,000
Federal Cost (\$)			\$130,400	\$130,400	\$130,400	\$391,200
State Cost (\$)			\$32,600	\$32,600	\$32,600	\$97,800
Local Cost (\$)			\$0	\$0	\$0	\$0

PROJECT LOCATION

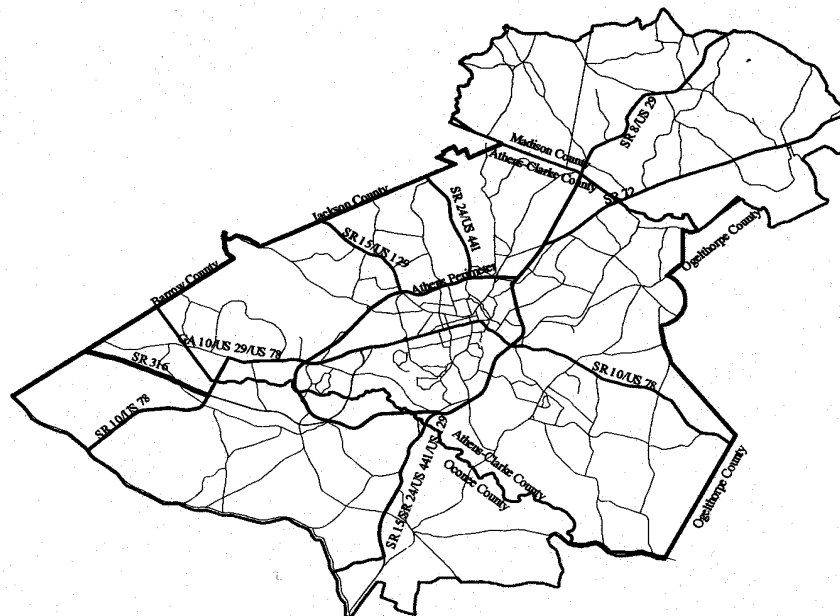
MACORTS Metropolitan Boundary



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: TASK ORDER - CONSTRUCTION			TIP #: NHS Lump	FUND: Q76	
PROJECT DESCRIPTION: Federal and State funds available for miscellaneous improvements.			<i>Estimated Cost:</i> varies		
			<i>County:</i> Clarke/Oconee		
			<i>P.I. #:</i> n/a	<i>Prj. #:</i> 3824-26	
			<i>GDOT Prj. #:</i> n/a		
<i>Length (miles):</i> n/a	<i># of existing lanes:</i> n/a	<i># of lanes planned:</i> n/a			
<i>DOT District #:</i> 1	<i>Congressional Dist. #:</i> 12, 9	<i>RDC:</i> Northeast Georgia			
<i>Average Daily Traffic Volume</i> 2002ADT: n/a		<i>2030 (projected):</i> n/a			
COMMENTS/REMARKS: These funds are used to pay GDOT employees who manage the consultants on construction projects.					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
<i>Preliminary Engineering (\$)</i>					\$0
<i>Right-of-Way (\$)</i>					\$0
<i>Construction Costs (\$)</i>	Fed/State		\$127,000		\$127,000
PROJECT COST		\$0	\$127,000	\$0	\$127,000
<i>Federal Cost (\$)</i>		\$0	\$101,600	\$0	\$101,600
<i>State Cost (\$)</i>		\$0	\$25,400	\$0	\$25,400
<i>Local Cost (\$)</i>		\$0	\$0	\$0	\$0

PROJECT LOCATION

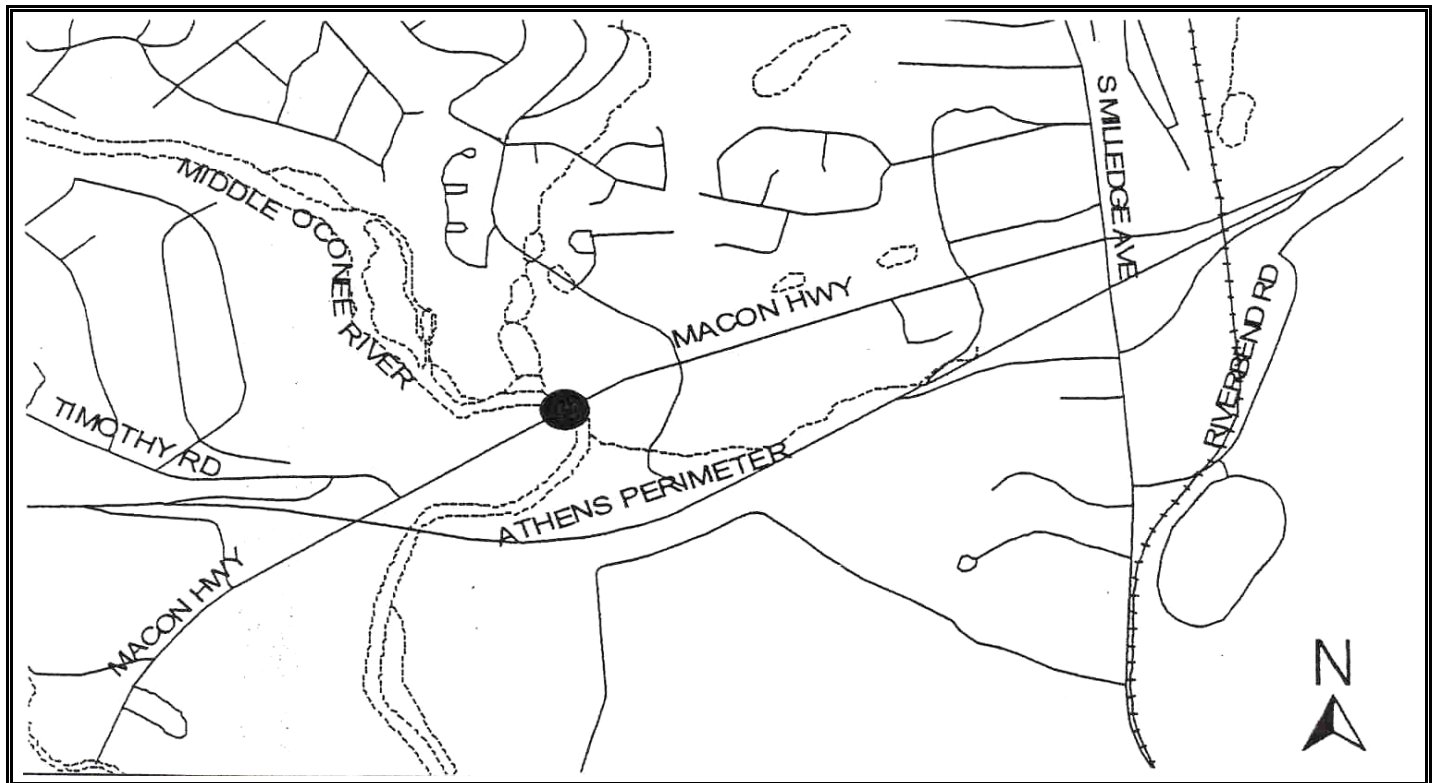


SECTION IV
Bridge Projects

**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Macon Highway Bridge (over Middle Oconee River)		TIP #: B-3	FUND: Q10		
PROJECT DESCRIPTION: Reconstruct/improve bridge over the Middle Oconee River.		Estimated Cost: \$826,000			
		County: Clarke			
		P.I. #: 132805	Prj. #: BR-2		
		GDOT Prj. #: BRS-002-5(46)			
Length (miles): 0.1	# of existing lanes: 2	# of lanes planned: 4			
DOT District #: 1	Congressional Dist. #: 12	RDC: Northeast Georgia			
Average Daily Traffic Volume 2003ADT: 14,708 local count		2030 (projected): 23,260			
COMMENTS/REMARKS: This road segment will continue to serve commuter traffic after relocation of US 441 to the Athens Perimeter alignment. Construction is planned for 2010. Bridge associated with roadway project PI#132800. Bicycle facilities are planned.					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)	Authorized				\$0
Right-of-Way (\$)	Local				\$0
Construction Costs (\$)	Federal/State				\$0
PROJECT COST		\$0	\$0	\$0	\$0
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$0	\$0	\$0	\$0

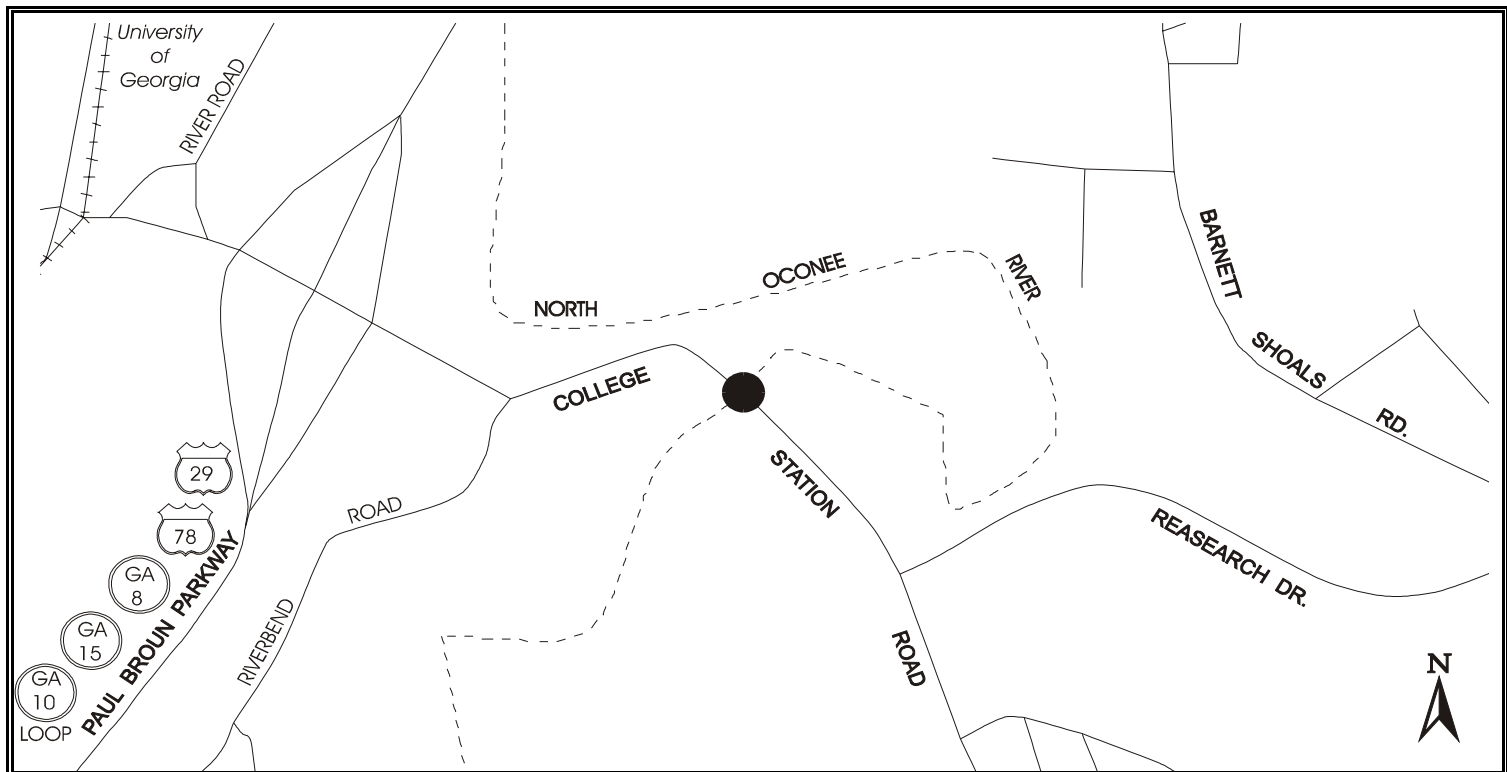
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: College Station Road Bridge(s) over North Oconee River				TIP #: B-7	FUND: Q10	
PROJECT DESCRIPTION: Reconstruct/improve bridges to improve vehicular safety and to accommodate the development of bicycle and pedestrian facilities.				Estimated Cost: \$1,960,000		
				County: Clarke		
				P.I. #: n/a	Prj. #: BR-1	
				Funding Code: n/a		
Length (miles): 0.1		# of existing lanes: 4		# of lanes planned: 4		
DOT District #: 1		Congressional Dist. #: 12		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: 36,056		2030 (projected): 40,370		
COMMENTS/REMARKS: Funding is requested in the A-CC Capital Budget for FY 2007 to match the State Bridge Program funding. The 2 bridges at this location are currently narrow and pose problems for motorists. The narrow width also precludes the placement of bicycle lanes on the bridge. Bicycle facilities are planned for the bridges in order to connect already existing bicycle facilities. State funds are programmed for FY 2005, 2006, & 2008.						
PROJECT PHASE		SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)		Federal/State	\$160,000			\$160,000
Right-of-Way (\$)		Federal/State		\$200,000		\$200,000
Construction Costs (\$)		State				\$0
PROJECT COST			\$160,000	\$200,000	\$0	\$360,000
Federal Cost (\$)			\$128,000	\$160,000	\$0	\$288,000
State Cost (\$)			\$32,000	\$40,000	\$0	\$72,000
Local Cost (\$)			\$0	\$0	\$0	\$0

PROJECT LOCATION



SECTION V

Locally Funded Projects

**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Lumpkin Street Improvements			TIP #: R-19
PROJECT DESCRIPTION: Reconfigure Lumpkin Street to three lanes (including center turn lane) with bicycle lanes and wider sidewalks. Objective is to increase safety and provide access for motorists, pedestrians, and bicyclists.			Estimated Cost: \$3,225,000
			County: Clarke
			P.I. #: n/a Prj. #: R-1
			GDOT Prj. #: n/a
Length (miles): 2.37	# of existing lanes: 4	# of lanes planned: under review	
DOT District #: 1	Congressional Dist. #: 12	RDC: Northeast Georgia	
Average Daily Traffic Volume		2002ADT: 15,291	2030 (projected): 15,284

COMMENTS/REMARKS:

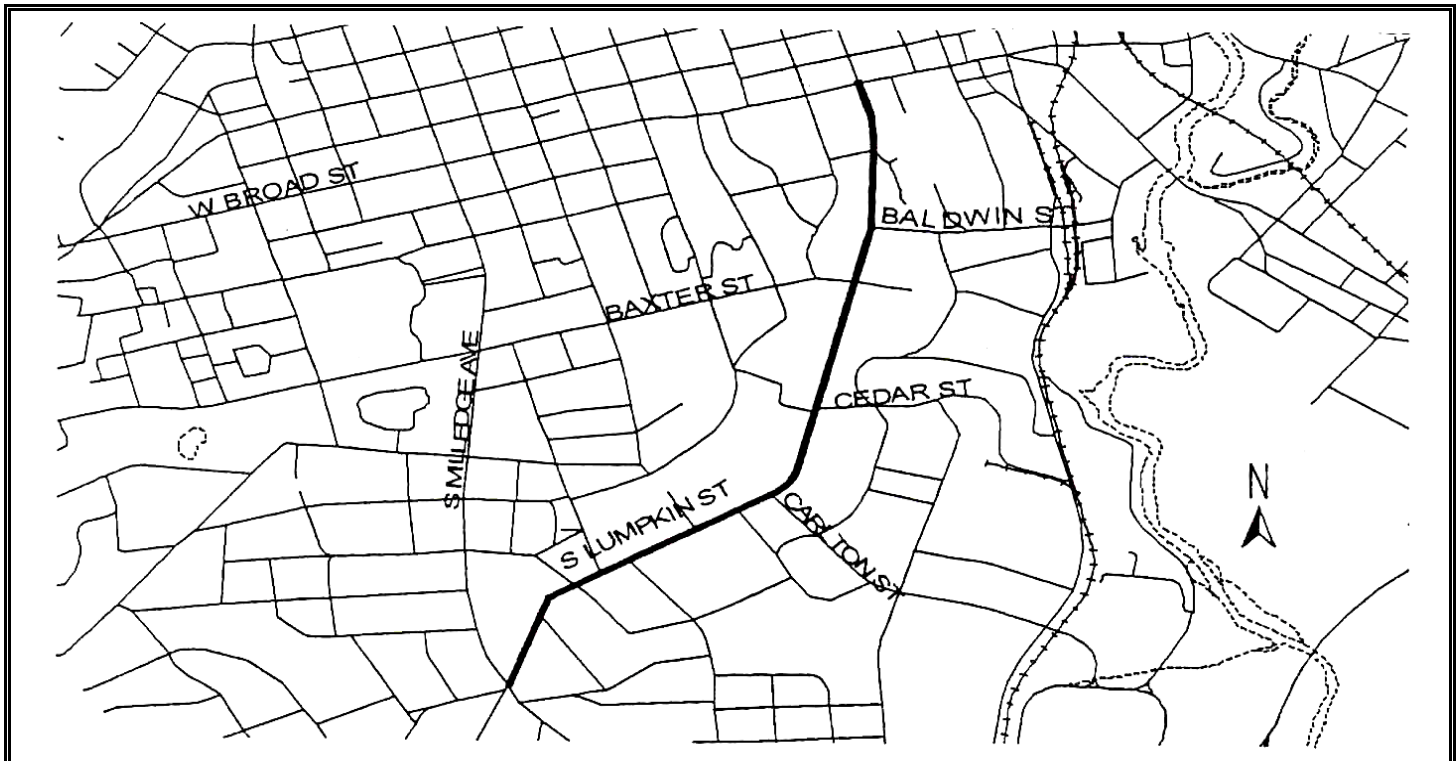
Included in the project are storm water system improvements, streetscaping, and heavy emphasis on maintaining the character of the area.

Construction of the first portion of this project (south of Baldwin St) was funded by SPLOST 2000 in FY 04.

**Local funds have been requested in the proposed SPLOST 2005.

PROJECT PHASE	SOURCE	FY2005	FY2006**	FY2007	TOTAL
Preliminary Engineering (\$)	Authorized				\$0
Right-of-Way (\$)	Authorized				\$0
Construction Costs (\$)	Local		\$1,500,000		\$1,500,000
PROJECT COST		\$0	\$1,500,000	\$0	\$1,500,000
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$0	\$1,500,000	\$0	\$1,500,000

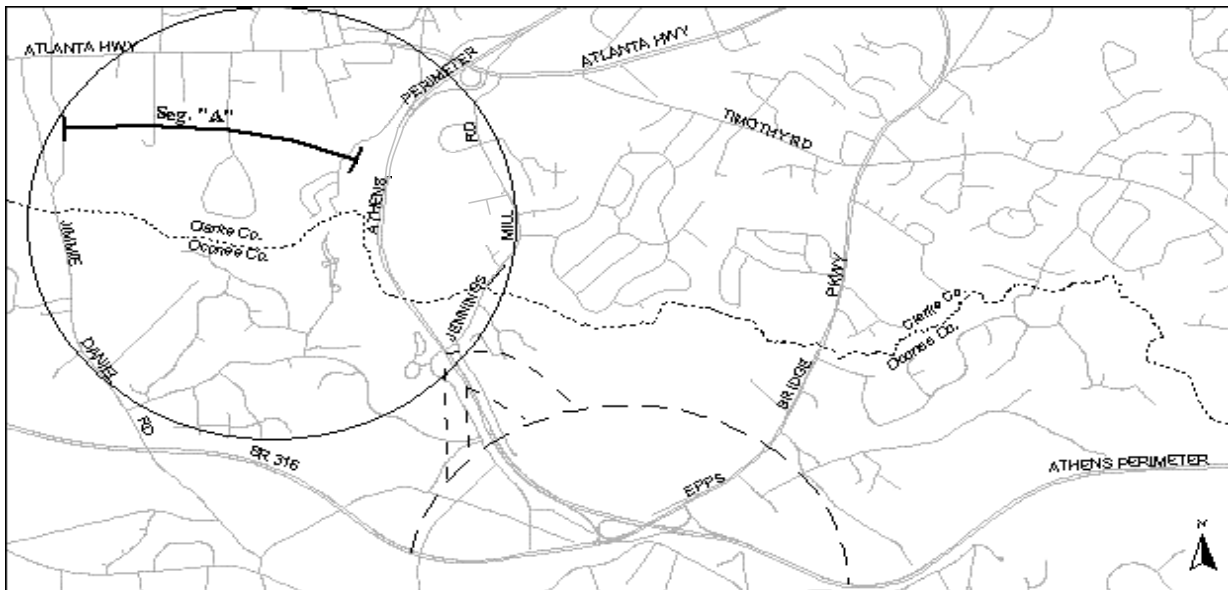
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Jennings Mill Parkway - Phase 2			TIP #: R-16c			
PROJECT DESCRIPTION: This section of the Jennings Mill Parkway is completely within Athens-Clarke Co. and complements the 1st phase of the project which lies completely within Oconee Co. This section will be constructed as a 2-lane roadway. The project will include pedestrian and bicycle facilities. It will be constructed in three separate segments: A. Between New Jimmie Daniel Rd. and Huntington Rd. B. Between SR 10 Loop and Jennings Mill Rd., and C. The construction of a bridge over SR 10 Loop that connects segments A and B.			Estimated Cost: \$522,500			
			County: Clarke			
			P.I. #: n/a	Prj. #: R-09		
			GDOT Proj. #: n/a			
Length (miles): 3.1		# of existing lanes: 0		# of lanes planned: 2-4		
DOT District #: 1		Congressional Dist. #: 12		RDC: Northeast Georgia		
Average Daily Traffic Volume 2002ADT:		n/a		2030 (projected): 5-7,000		
COMMENTS/REMARKS: The project is needed to alleviate congestion on the existing SR 10 Loop interchange @ Atlanta Highway and provide an alternative parallel route to the Atlanta Highway corridor. At this time only segment A. has been approved for the necessary preliminary engineering and design activities by the A-CC Mayor and Commission. SPLOST 2000 funds would be utilized as local match for requested federal/state assistance for construction of segment A. The additional \$3,000,000 needed for construction has been requested in SPLOST 2005. Any future segments must be approved by the ACC Mayor & Commission prior to the beginning of the preliminary engineering or design work.						
PROJECT PHASE		SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)		Authorized				\$0
Right-of-Way (\$)		Authorized				\$0
Construction Costs (\$)		Fed/State/Local	\$522,500			\$522,500
PROJECT COST			\$522,500	\$0	\$0	\$522,500
Federal Cost (\$)			\$0	\$0	\$0	\$0
State Cost (\$)			\$0	\$0	\$0	\$0
Local Cost (\$)			\$522,500	\$0	\$0	\$522,500

PROJECT LOCATION

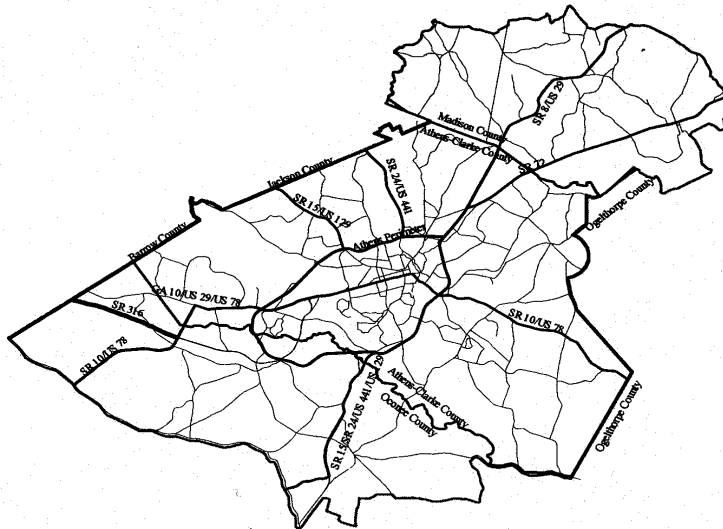


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Oconee Co. Intersection Improvement Program			TIP #: R-66			
PROJECT DESCRIPTION: Oconee Co. program to provide needed intersection improvements (signals, signage, etc.)			Estimated Cost: \$660,000			
			County: Oconee			
			P.I. #: n/a	Prj. #: Lump-3		
			GDOT Prj. #: n/a			
Length (miles): n/a		# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1		Congressional Dist. #: 9		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: n/a		2030 (projected): n/a		
COMMENTS/REMARKS: Funds are available to provide intersection improvements throughout Oconee County. Funding provided by SPLOST, LARP, and General Fund.						
PROJECT PHASE		SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)		Local	\$20,000	\$20,000	\$20,000	\$60,000
Right-of-Way (\$)		Local				\$0
Construction Costs (\$)		Local	\$200,000	\$200,000	\$200,000	\$600,000
PROJECT COST			\$220,000	\$220,000	\$220,000	\$660,000
Federal Cost (\$)			\$0	\$0	\$0	\$0
State Cost (\$)			\$0	\$0	\$0	\$0
Local Cost (\$)			\$220,000	\$220,000	\$220,000	\$660,000

PROJECT LOCATION

MACORTS Metropolitan Boundary

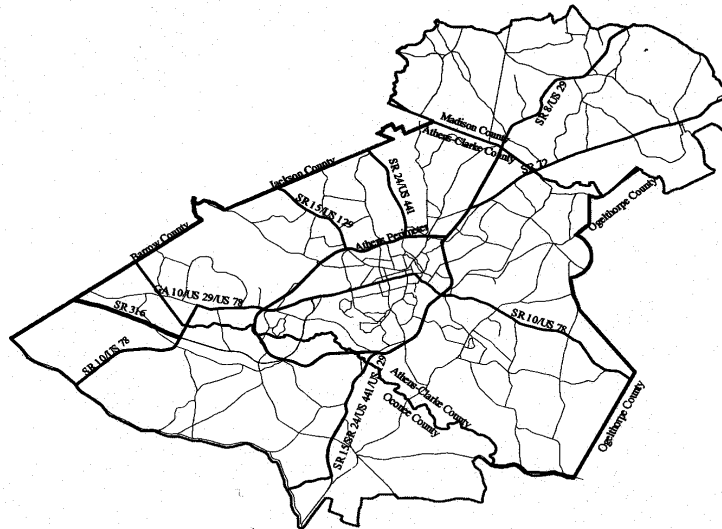


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Oconee Co. Pavement Management Program			TIP #: R-70			
PROJECT DESCRIPTION: Oconee Co. program to manage, rehab and resurface pavement and provide needed improvements on existing dirt roads.			Estimated Cost: \$2,280,000			
			County: Oconee			
			P.I. #: n/a	Prj. #:	Lump-3	
			GDOT Prj. #: n/a			
Length (miles): n/a		# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1		Congressional Dist. #: 9		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: n/a		2030 (projected): n/a		
COMMENTS/REMARKS: Funded by sales tax referendum. Funds are available to provide pavement management. Activities include resurfacing, milling, patching, crack sealing and other pavement management methods. Funding provided by SPLOST, LARP and General Fund.						
PROJECT PHASE		SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)		Local	\$60,000	\$60,000	\$60,000	\$180,000
Right-of-Way (\$)		Local				\$0
Construction Costs (\$)		Local	\$700,000	\$700,000	\$700,000	\$2,100,000
PROJECT COST			\$760,000	\$760,000	\$760,000	\$2,280,000
Federal Cost (\$)			\$0	\$0	\$0	\$0
State Cost (\$)			\$0	\$0	\$0	\$0
Local Cost (\$)			\$760,000	\$760,000	\$760,000	\$2,280,000

PROJECT LOCATION

MACORTS Metropolitan Boundary



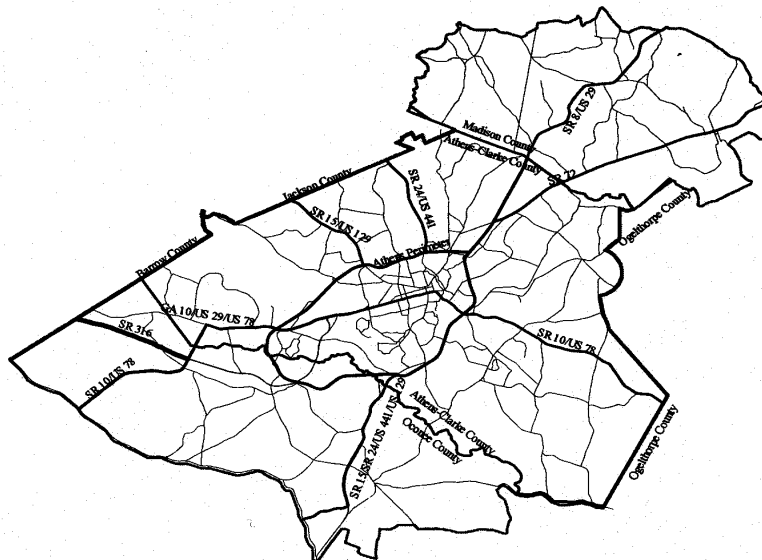
**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Oconee Co. Traffic Signal Replacement Program		TIP #: R-66	
PROJECT DESCRIPTION: Replace traffic signals not on state routes in Oconee County; Life-cycle replacement.		Estimated Cost: varies	
		County: Oconee	
		P.I. #: n/a	Prj. #: Lump-2
		GDOT Prj. #: n/a	
Length (miles): n/a	# of existing lanes: n/a	# of lanes planned: n/a	
DOT District #: 1	Congressional Dist. #: 9	RDC: Northeast Georgia	
Average Daily Traffic Volume	2002ADT: n/a	2030 (projected): n/a	
COMMENTS/REMARKS: Funding is requested in the Capital Budget. Due to the limited life of traffic signals, funds are allocated to provide traffic signals in the community.			

PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)	Local				\$0
Right-of-Way (\$)	Local				\$0
Construction Costs (\$)	Local	\$50,000	\$50,000	\$50,000	\$150,000
PROJECT COST		\$50,000	\$50,000	\$50,000	\$150,000
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$50,000	\$50,000	\$50,000	\$150,000

PROJECT LOCATION

MACORTS Metropolitan Boundary



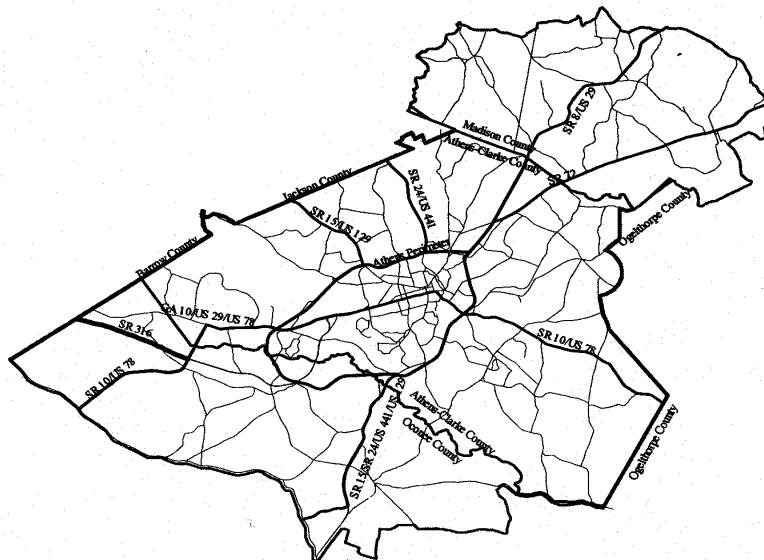
**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Oconee Co. Culvert Improvement & Replacement Program		TIP #:			
PROJECT DESCRIPTION: Improve and replace culverts that are or have become substandard.		Estimated Cost: varies			
		County: Oconee			
		P.I. #: n/a		Prj. #:	
		GDOT Prj. #: n/a			
Length (miles): n/a		# of existing lanes: n/a		# of lanes planned: n/a	
DOT District #: 1		Congressional Dist. #: 9		RDC: Northeast Georgia	
Average Daily Traffic Volume		2002ADT: n/a		2030 (projected): n/a	
COMMENTS/REMARKS: Funding is requested in the Capital Budget.					

PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)	Local	\$10,000	\$10,000	\$10,000	\$30,000
Right-of-Way (\$)	Local				\$0
Construction Costs (\$)	Local	\$90,000	\$200,000	\$90,000	\$380,000
PROJECT COST		\$100,000	\$210,000	\$100,000	\$410,000
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$100,000	\$210,000	\$100,000	\$410,000

PROJECT LOCATION

MACORTS Metropolitan Boundary



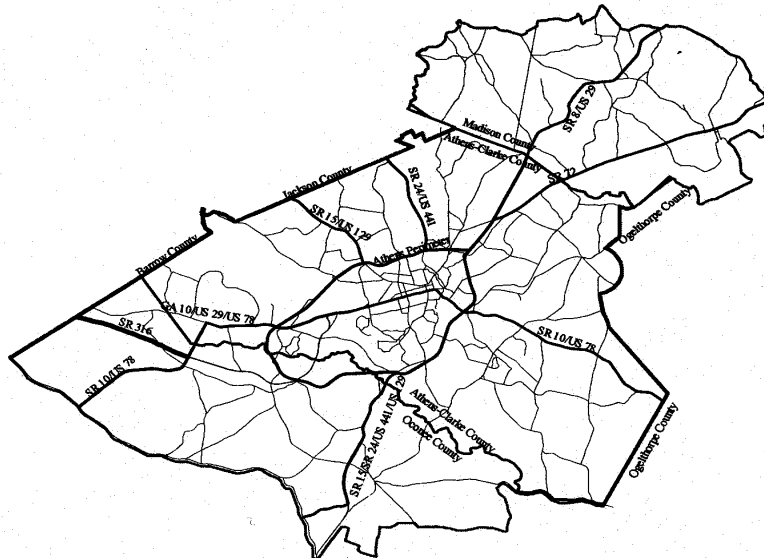
**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Oconee Co. Bridge Maintenance & Improvement Program		TIP #:	
PROJECT DESCRIPTION: Maintain and replace bridges that are or have become substandard.		Estimated Cost: varies	
		County: Oconee	
		P.I. #: n/a	Prj. #:
		GDOT Prj. #: n/a	
Length (miles): n/a	# of existing lanes: n/a	# of lanes planned: n/a	
DOT District #: 1	Congressional Dist. #: 9	RDC: Northeast Georgia	
Average Daily Traffic Volume	2002ADT: n/a	2030 (projected): n/a	
COMMENTS/REMARKS: Funding is requested in the Capital Budget.			

PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)	Local		\$20,000	\$20,000	\$40,000
Right-of-Way (\$)	Local				\$0
Construction Costs (\$)	Local		\$250,000	\$250,000	\$500,000
PROJECT COST		\$0	\$270,000	\$270,000	\$540,000
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$0	\$270,000	\$270,000	\$540,000

PROJECT LOCATION

MACORTS Metropolitan Boundary

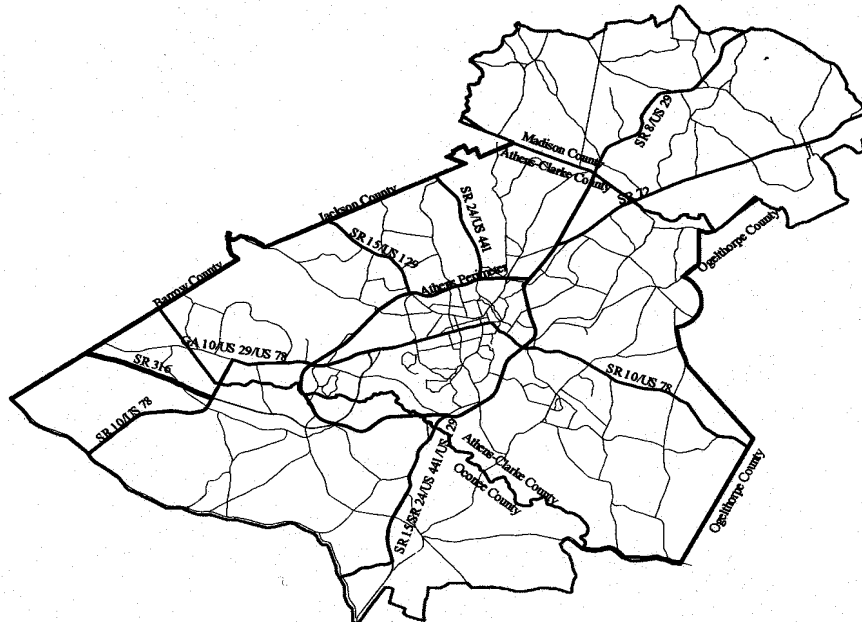


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Athens-Clarke County Right-of-Way Protection Program			TIP #:		
PROJECT DESCRIPTION: Protective purchase of transportation corridors which are identified as vital to the community.			Estimated Cost: varies		
			County: Clarke		
			P.I. #: n/a	Prj. #: Lump-1	
			GDOT Prj. #: n/a		
Length (miles): n/a	# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1	Congressional Dist. #: 12		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: n/a	2030 (projected): n/a		
COMMENTS/REMARKS: Funding requested in the A-CC Capital Budget. Projects will be selected based on the threat of the encroachment of land development on the future right-of-way corridors for future projects on a case-by-case basis. Right-of-way will be purchased using local funds.					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)					\$0
Right-of-Way (\$)					\$0
Construction Costs (\$)	Local	\$100,000			\$100,000
PROJECT COST		\$100,000	\$0	\$0	\$100,000
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$100,000	\$0	\$0	\$100,000

PROJECT LOCATION

MACORTS Metropolitan Boundary

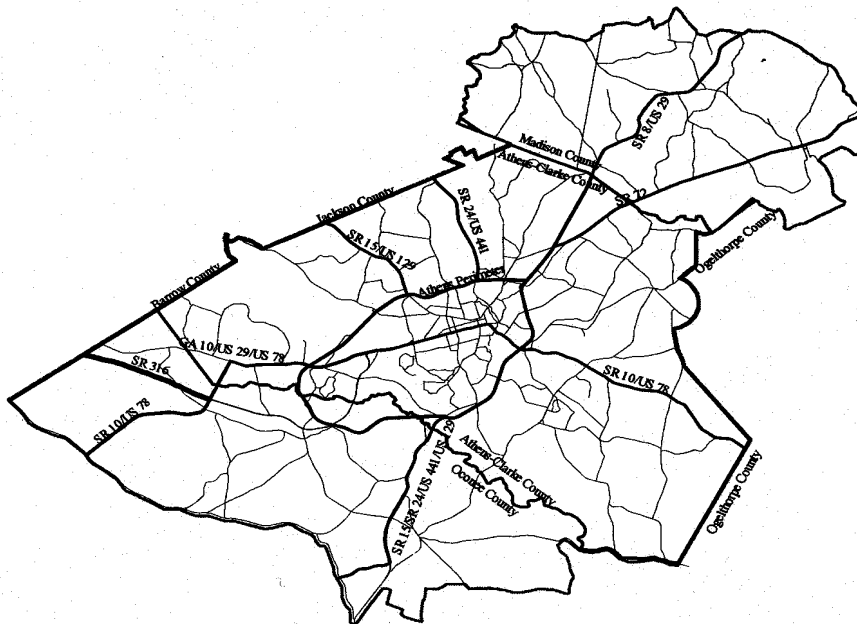


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Athens-Clarke Co. Traffic Signal Replacement Program				TIP #:		
PROJECT DESCRIPTION: Replace traffic signals not on state routes in Athens-Clarke County. Life-cycle replacement.				Estimated Cost: varies		
				County: Clarke		
				P.I. #: n/a	Prj. #: Lump-2	
				GDOT Prj. #: n/a		
Length (miles): n/a		# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1		Congressional Dist. #: 12		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: n/a		2030 (projected): n/a		
COMMENTS/REMARKS: Funding is requested in the Capital Budget. Due to the limited life of traffic signals, funds are allocated to replace traffic signals in the community that are obsolete. Projects are identified by the Athens-Clarke County Transportation and Public Works Department.						
PROJECT PHASE		SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)						\$0
Right-of-Way (\$)						\$0
Construction Costs (\$)		Local	\$40,000	\$42,500	\$45,000	\$127,500
PROJECT COST			\$40,000	\$42,500	\$45,000	\$127,500
Federal Cost (\$)			\$0	\$0	\$0	\$0
State Cost (\$)			\$0	\$0	\$0	\$0
Local Cost (\$)			\$40,000	\$42,500	\$45,000	\$127,500

PROJECT LOCATION

MACORTS Metropolitan Boundary

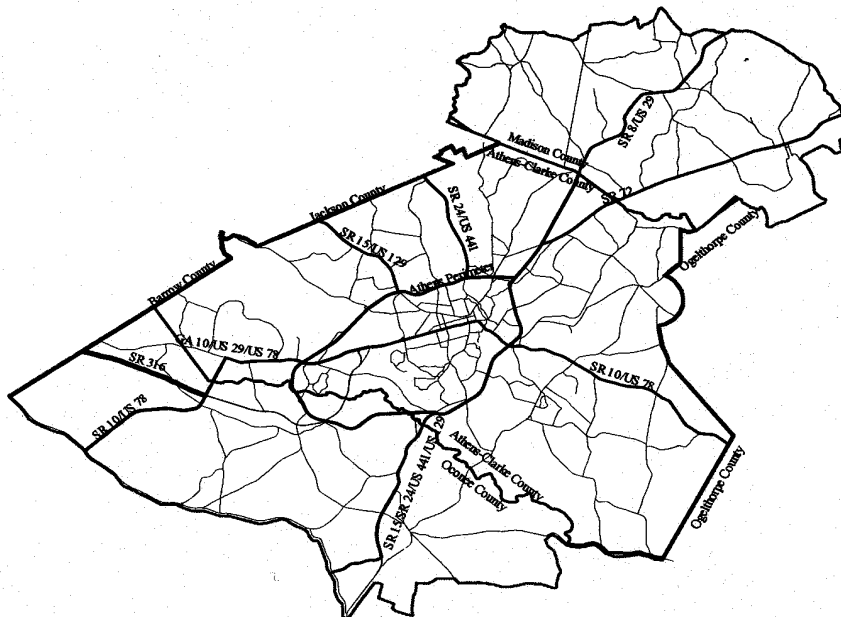


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Athens-Clarke Co. Pavement Management Program			TIP #:			
PROJECT DESCRIPTION: A-CC program to manage pavement and provide needed improvements.			Estimated Cost: \$4,902,500			
			County: Clarke			
			P.I. #: n/a	Prj. #:	Lump-3	
			GDOT Prj. #: n/a			
Length (miles): n/a		# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1		Congressional Dist. #: 12		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: n/a		2030 (projected): n/a		
COMMENTS/REMARKS: Funded by sales tax referendum. Funds are available to provide pavement management. Activities include resurfacing, milling, patching, crack sealing and other pavement management methods. Funding provided by SPLOST, LARP and General Fund.						
PROJECT PHASE		SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)						\$0
Right-of-Way (\$)						\$0
Construction Costs (\$)		Local	\$1,662,500	\$1,610,000	\$1,630,000	\$4,902,500
PROJECT COST			\$1,662,500	\$1,610,000	\$1,630,000	\$4,902,500
Federal Cost (\$)			\$0	\$0	\$0	\$0
State Cost (\$) LARP			\$0	\$0	\$0	\$0
Local Cost (\$) SPLOST, General Fund			\$1,662,500	\$1,610,000	\$1,630,000	\$4,902,500

PROJECT LOCATION

MACORTS Metropolitan Boundary

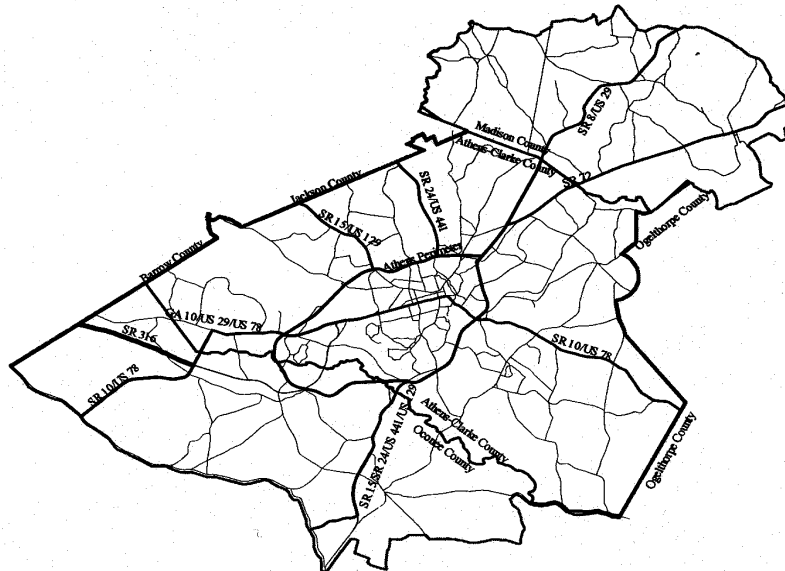


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: ATMS Expansion			TIP #:		
PROJECT DESCRIPTION: Expand the transportation management system in Athens-Clarke County. Currently, ACC is linking traffic signals to the Traffic Engineering office so that they can be remotely controlled from that location.			Estimated Cost: \$450,000		
			County: Clarke		
			P.I. #: n/a	Prj #: Lump-9	
			GDOT Prj. #: not assigned		
Length (miles): varies	# of existing lanes: varies	# of lanes planned: varies			
DOT District #: 1	Congressional Dist. #: 12	RDC: Northeast Georgia			
Average Daily Traffic Volume 2002ADT: varies		2030 (projected): varies			
COMMENTS/REMARKS: A-CC has programmed funds in the local CIP for this project.					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)					\$0
Right-of-Way (\$)					\$0
Construction Costs (\$)	Local	\$150,000	\$150,000	\$150,000	\$450,000
PROJECT COST		\$150,000	\$150,000	\$150,000	\$450,000
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$150,000	\$150,000	\$150,000	\$450,000

PROJECT LOCATION

MACORTS Metropolitan Boundary

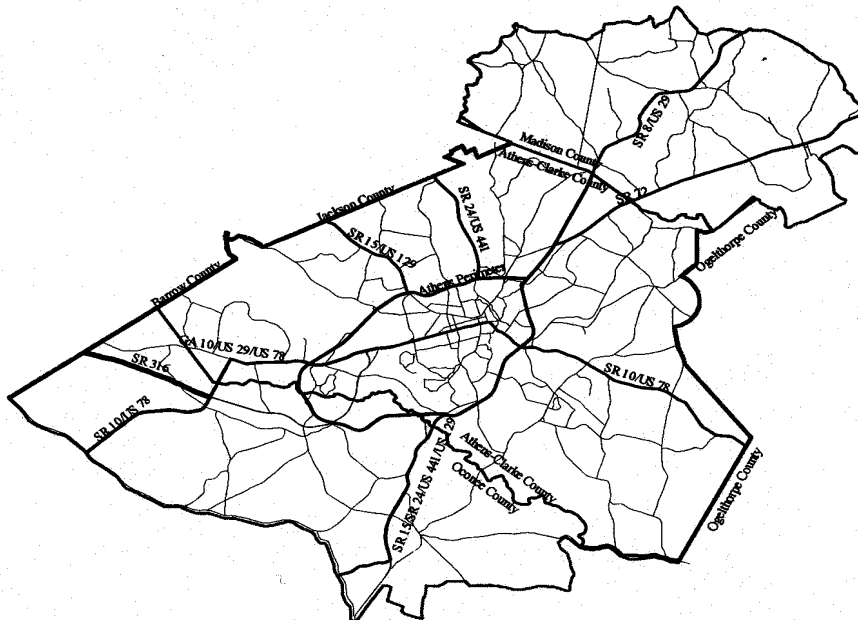


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Athens-Clarke County Sidewalk Improvement Program			TIP #:			
PROJECT DESCRIPTION: Continuing program to construct additional sidewalks at needed locations throughout Athens-Clarke County.			Estimated Cost: varies			
			County: Clarke			
			P.I. #: n/a	Prj. #:	E-1	
			GDOT Prj. #: n/a			
Length (miles): n/a		# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1		Congressional Dist. #: 12		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: n/a		2030 (projected): n/a		
COMMENTS/REMARKS: Funding is requested in the A-CC Capital Budget. Some funds will be from SPLOST. Due to the large amount of pedestrian traffic in Athens-Clarke Co., providing a safe walking environment is a key component in transportation planning efforts. Projects will be identified by the A-CC Transportation and Public Works Department and approved by the ACC Mayor and Commission.						
PROJECT PHASE		SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)						\$0
Right-of-Way (\$)						\$0
Construction Costs (\$)		Local	\$302,700	\$160,000	\$320,000	\$782,700
PROJECT COST			\$302,700	\$160,000	\$320,000	\$782,700
Federal Cost (\$)						
State Cost (\$)						
Local Cost (\$)			\$302,700	\$160,000	\$320,000	\$782,700

PROJECT LOCATION

MACORTS Metropolitan Boundary

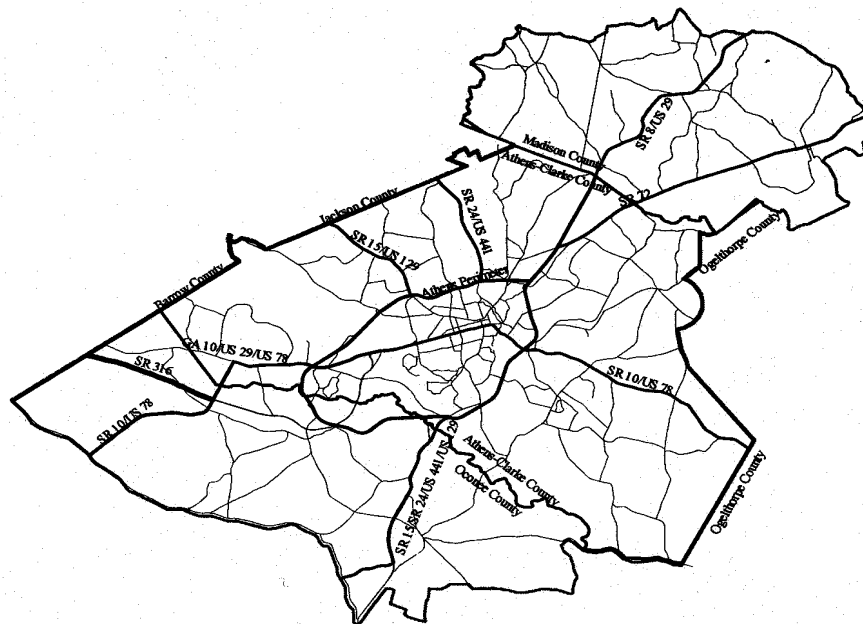


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Athens-Clarke County Bicycle Facilities System Improvements			TIP #:			
PROJECT DESCRIPTION: Continue to develop the bicycle facilities network within Athens-Clarke County.			Estimated Cost: varies			
			County: Clarke			
			P.I. #: n/a	Prj. #: E-6		
			GDOT Prj.#: n/a			
Length (miles): n/a		# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1		Congressional Dist. #: 12		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: n/a		2030 (projected): n/a		
COMMENTS/REMARKS: Funding is requested in the A-CC Capital Budget. Due to the large amount of bicycle traffic in Athens-Clarke county, providing safe bicycle facilities is a key component in transportation planning efforts. Projects will be identified by the A-CC Transp. And Public Works Dept. and approved by ACC Mayor and Commission.						
PROJECT PHASE		SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)						\$0
Right-of-Way (\$)						\$0
Construction Costs (\$)		Local	\$341,100	\$140,000	\$350,000	\$831,100
PROJECT COST			\$341,100	\$140,000	\$350,000	\$831,100
Federal Cost (\$)						
State Cost (\$)						
Local Cost (\$)			\$341,100	\$140,000	\$350,000	\$831,100

PROJECT LOCATION

MACORTS Metropolitan Boundary

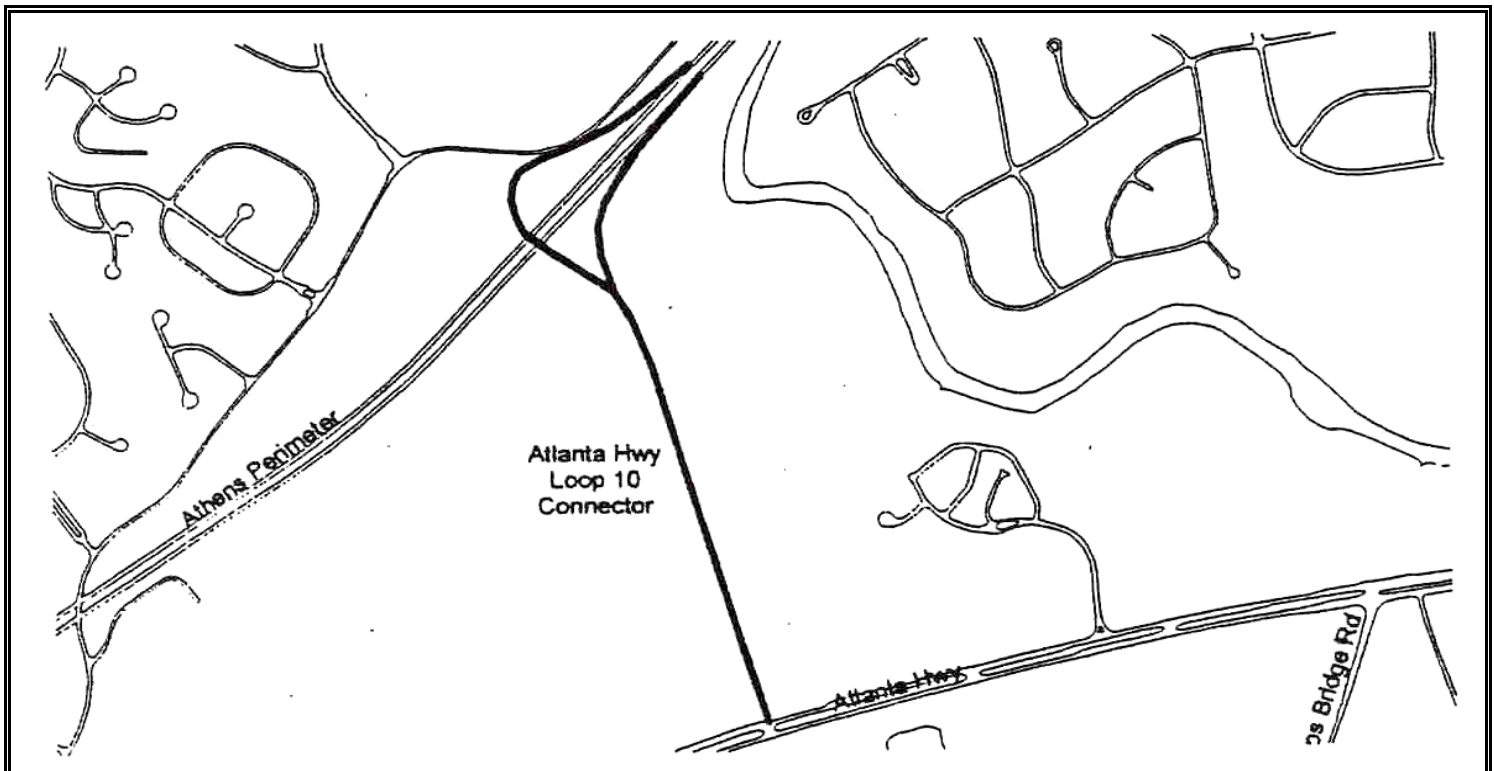


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Atlanta Hwy/SR 10 Loop Connector Road		TIP #: R-44	
PROJECT DESCRIPTION: Construct a Connector road between Atlanta Highway and SR 10 Loop		Estimated Cost: varies	
		County: Clarke	
		P.I. #: n/a	Prj. #:
		GDOT Prj.#: n/a	
Length (miles):	# of existing lanes: n/a	# of lanes planned: 2	
DOT District #: 1	Congressional Dist. #: 12	RDC: Northeast Georgia	
Average Daily Traffic Volume		2002ADT: n/a	2030 (projected): n/a
COMMENTS/REMARKS: This roadway will alleviate congestion in conjunction with the Atlanta Highway improvements. Clarke County has authorized local funds out of SPLOST 2000 for PE.			

PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)		\$200,000			\$200,000
Right-of-Way (\$)					\$0
Construction Costs (\$)	Local		\$550,000		\$550,000
PROJECT COST		\$200,000	\$550,000	\$0	\$750,000
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$200,000	\$550,000	\$0	\$750,000

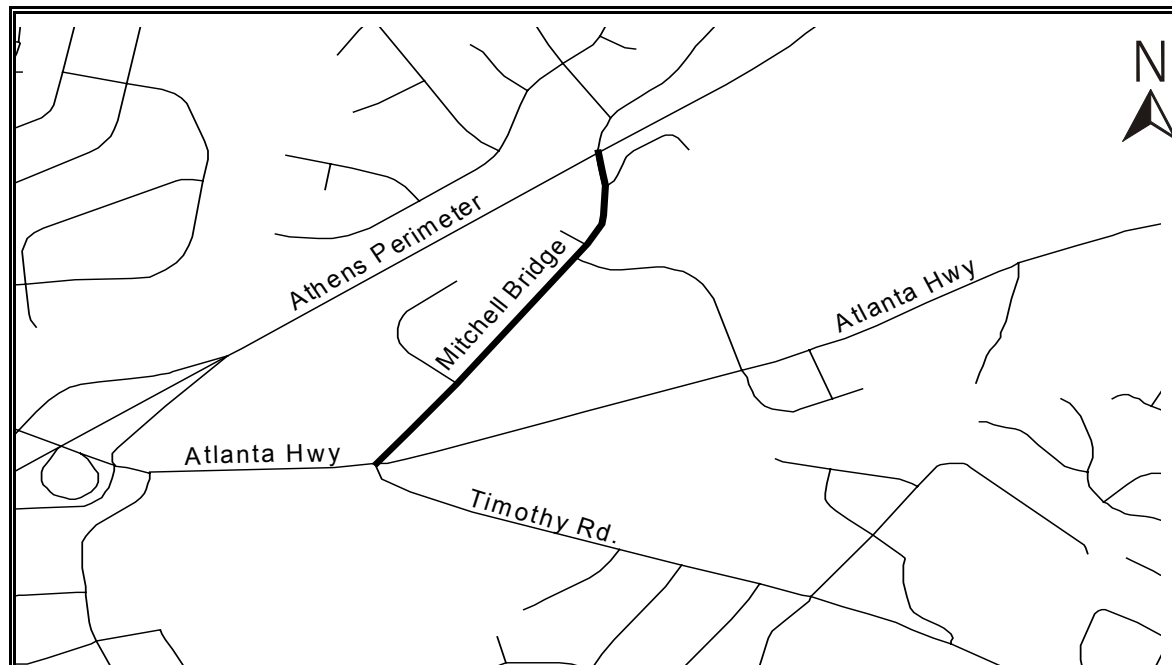
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Mitchell Bridge Road Widening		TIP #: R-45			
PROJECT DESCRIPTION: Widen Mitchell Bridge Road to 3 lanes including a left turn lane from Atlanta Highway to Perimeter Bridge and provide for pedestrian and bicycle facilities.		Estimated Cost: \$240,000			
		County: Clarke			
		P.I. #: n/a	Prj. #: R-25		
		GDOT Prj. #: n/a			
Length (miles): 0.5	# of existing lanes: 2	# of lanes planned: 3			
DOT District #: 1	Congressional Dist. #: 12	RDC: Northeast Georgia			
Average Daily Traffic Volume 2003 ADT: 13,826 local count 2030 (projected): 4,780					
COMMENTS/REMARKS: Project is needed to accommodate increasing traffic volume and remove turning vehicles from the traffic stream. Includes bicycle facilities and drainage improvements. Project is not in the GDOT Construction Work Program.					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)	Local	\$100,000			\$100,000
Right-of-Way (\$)					\$0
Utilities (\$)					\$0
Construction Costs (\$)			\$140,000		\$140,000
PROJECT COST		\$100,000	\$140,000	\$0	\$240,000
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$100,000	\$140,000	\$0	\$240,000

PROJECT LOCATION



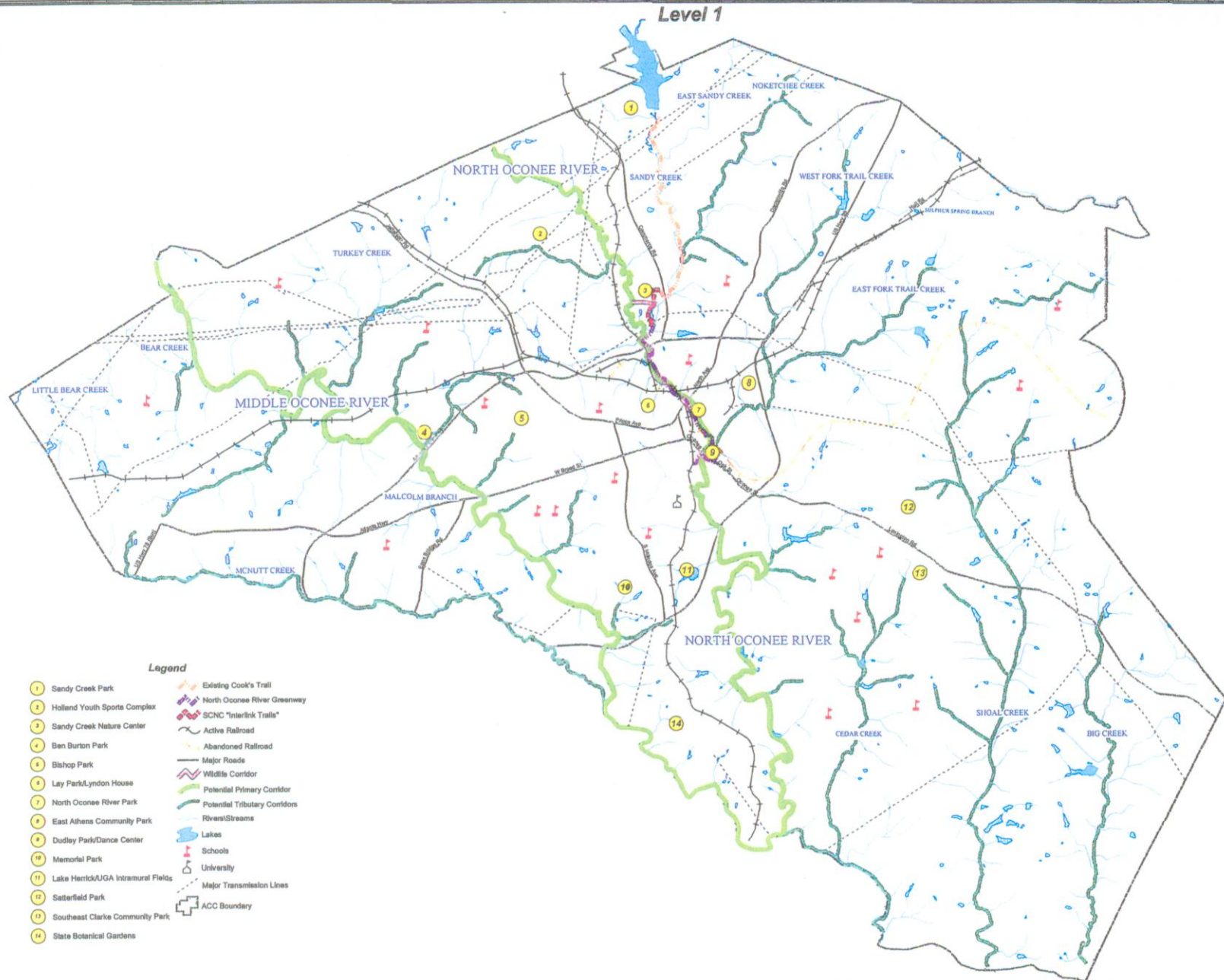
**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Oconee Rivers Greenway Network Plan		TIP #:			
PROJECT DESCRIPTION: This plan provides for a network of multi-use corridors that will provide opportunities for conservation, preservation, education, transportation, and recreation along the Oconee River system.		Estimated Cost: \$1,342,000			
		County: Clarke			
		P.I. #: n/a	Prj. #:		
		GDOT Prj.#: n/a			
Length (miles): N/A	# of existing lanes: N/A		# of lanes planned: N/A		
DOT District #: 1	Congressional Dist. #: 12		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002 ADT: N/A	2030 (projected): N/A		
COMMENTS/REMARKS: Currently, the Greenway connects Cook's Trail to the Sandy Creek Nature Center and UGA's Greenway. Future funding will be approximately \$1.342 million from SPLOST. The breakdown of that money has not yet been determined.					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)	Local				\$0
Land Acquisition (\$)	Local				\$0
Construction Costs (\$)	Local				\$0
PROJECT COST		\$0	\$0	\$0	\$0
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

<p>See Next Page for Map of Oconee Rivers Greenway</p>
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GREENWAY NETWORK PLAN



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Rail to Trail		TIP #:			
PROJECT DESCRIPTION: This project would provide for the conversion of the abandoned rail line to a multi-use trail connecting the Multi-modal Center to Dudley Park and to the existing bicycle facilities along Barnett Shoals Rd.		Estimated Cost: \$2,000,000 +			
		County: Clarke			
		P.I. #: n/a	Prj. #:		
		GDOT Prj. #: n/a			
Length (miles): N/A	# of existing lanes: N/A	# of lanes planned: N/A			
DOT District #: 1	Congressional Dist. #: 12	RDC: Northeast Georgia			
Average Daily Traffic Volume		2002 ADT: N/A	2030 (projected): N/A		
COMMENTS/REMARKS: ACC has transferred \$152,500 from the ACC Bicycle Facilities Improv. to this project. Also, Transportation Enhancement (TE) funding has been awarded in the amount of \$185,000 (fed).					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)	Local				\$0
Right-of-Way (\$)	Fed/Local	\$337,500			\$337,500
Construction Costs (\$)	Local				\$0
PROJECT COST		\$337,500	\$0	\$0	\$337,500
Federal Cost (\$)		\$185,000	\$0	\$0	\$185,000
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$152,500	\$0	\$0	\$152,500

PROJECT LOCATION



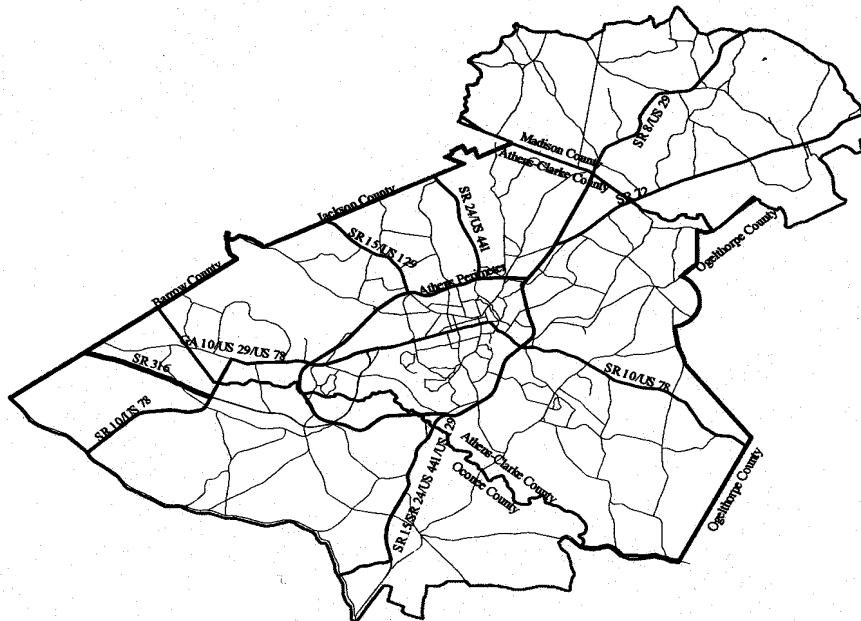
SECTION VI
Rail Projects

**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Lump Sum, Surface Transportation Program - Q26			TIP #: RR-1		FUND: Q26
PROJECT DESCRIPTION: Federal and state funds are available for railroad protection devices.			Estimated Cost: varies		
			County: Clarke		
			P.I. #: n/a	Prj. #: RR-1	
			GDOT Prj. #: n/a		
Length (miles): n/a	# of existing lanes: n/a	# of lanes planned: n/a			
DOT District #: 1	Congressional Dist. #: 12	RDC: Northeast Georgia			
Average Daily Traffic Volume		2002ADT: n/a	2030 (projected): n/a		
COMMENTS/REMARKS:					
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)					\$0
Right-of-Way (\$)					\$0
Construction Costs (\$)	Federal/State	\$34,000	\$34,000	\$34,000	\$102,000
PROJECT COST		\$34,000	\$34,000	\$34,000	\$102,000
Federal Cost (\$)		\$27,200	\$27,200	\$27,200	\$81,600
State Cost (\$)		\$6,800	\$6,800	\$6,800	\$20,400
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

MACORTS Metropolitan Boundary

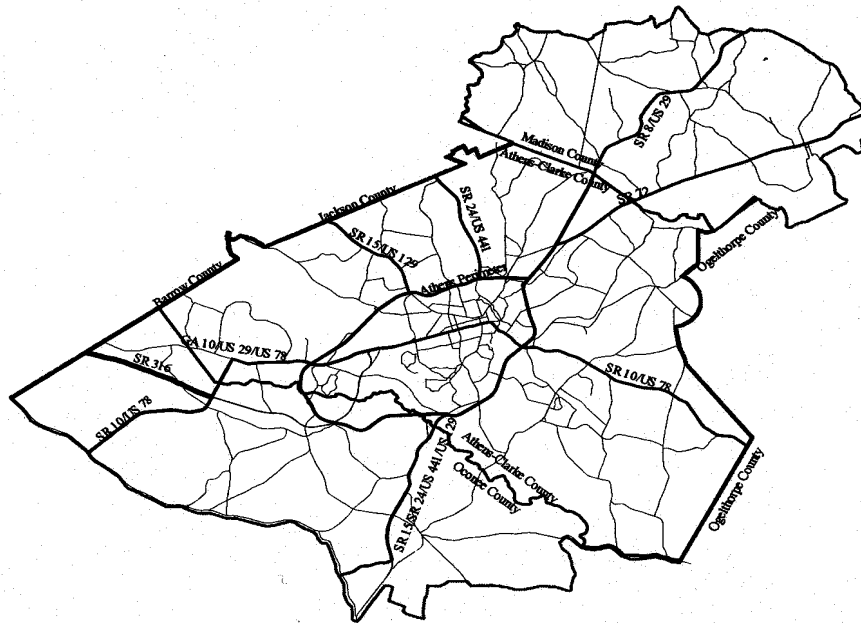


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Lump Sum, Surface Transportation Program - Q27 (33N)			TIP #: RR-02		FUND: Q27	
PROJECT DESCRIPTION: Federal and state funds are available for railroad hazard elimination.			Estimated Cost: varies			
			County: Clarke			
			P.I. #: n/a		Prj. #: RR-02	
			GDOT Prj. #: n/a			
Length (miles): n/a		# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1		Congressional Dist. #: 12		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: n/a		2030 (projected): n/a		
COMMENTS/REMARKS: Potential project includes CSX RR @ Oceola Avenue in Bogart.						
PROJECT PHASE		SOURCE	FY2005	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)						\$0
Right-of-Way (\$)						\$0
Construction Costs (\$)		Federal/State	\$34,000	\$34,000	\$34,000	\$102,000
PROJECT COST			\$34,000	\$34,000	\$34,000	\$102,000
Federal Cost (\$)			\$27,200	\$27,200	\$27,200	\$81,600
State Cost (\$)			\$6,800	\$6,800	\$6,800	\$20,400
Local Cost (\$)			\$0	\$0	\$0	\$0

PROJECT LOCATION

MACORTS Metropolitan Boundary

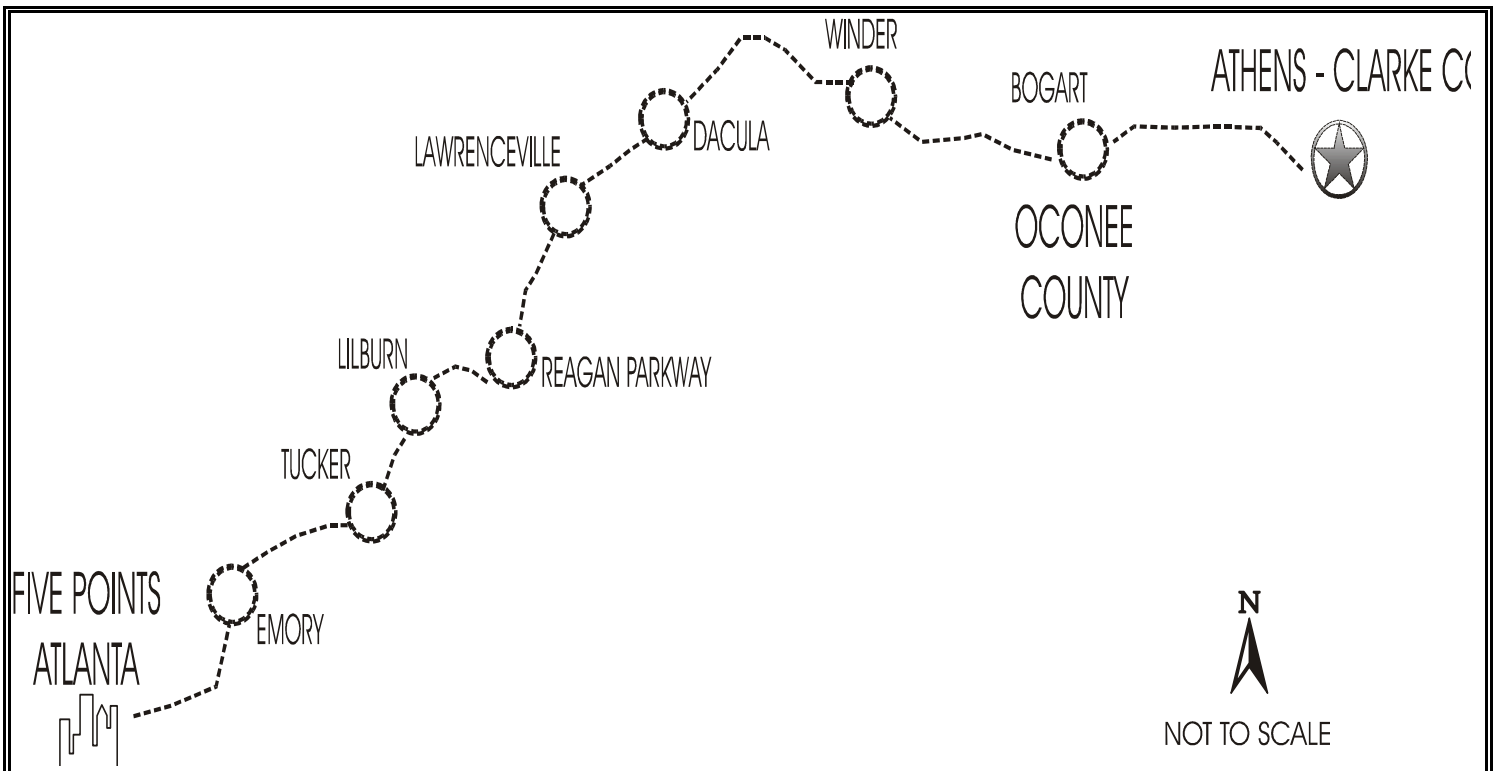


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Athens to Atlanta Commuter Rail Program Phase 2				TIP #: RR-4	FUND: HPP	
PROJECT DESCRIPTION: Provide funds for implementation activities for the Athens to Atlanta Passenger Rail Program.				Estimated Cost: \$7,127,500		
				County: Clarke-Oconee		
				P.I. #: T001115	Prj. #: RR-2	
				GDOT Prj. #:		
Length (miles): 11.5		# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1		Congressional Dist. #: 12, 9		RDC: Northeast Georgia		
Projected Corridor Ridership: 2002ADT:		N/A		2030 (projected): N/A		
COMMENTS/REMARKS: These funds are High Priority Project funds - federal funds earmarked for this purpose by Federal Highway Administration and passed through the Federal Transit Administration. Also included are state matching funds passed through the Georgia Rail Passenger Authority. No local match is required.						
PROJECT PHASE		SOURCE	FY2005**	FY2006	FY2007	TOTAL
Preliminary Engineering (\$)		Authorized				\$0
Right-of-Way (\$)		State				\$0
Construction Costs (\$)		Federal/State	\$7,127,500			\$7,127,500
PROJECT COST			\$7,127,500	\$0	\$0	\$7,127,500
Federal Cost (\$)			\$5,702,000	\$0	\$0	\$5,702,000
State Cost (\$)			\$1,425,500	\$0	\$0	\$1,425,500
Local Cost (\$)			\$0	\$0	\$0	\$0

** Even though these funds are categorized as construction funds to conform to FTA standards, only preliminary engineering or R-O-W activities are expected at this time.

PROJECT LOCATION

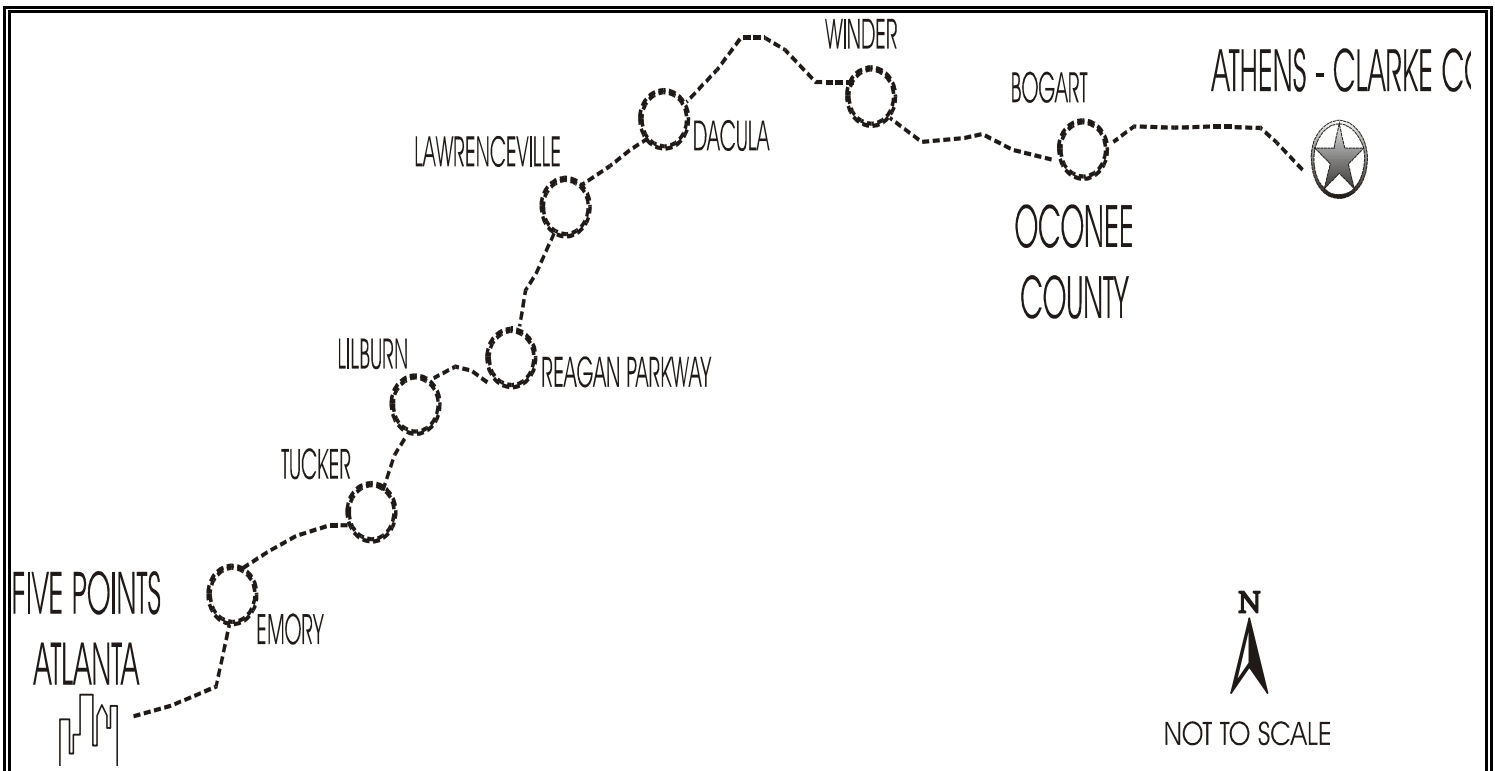


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Athens to Atlanta Commuter Rail Program Phase 3			TIP #: RR-5		FUND: HPP	
PROJECT DESCRIPTION: Provide funds for implementation activities for the Athens to Atlanta Passenger Rail Program.			Estimated Cost: \$0			
			County: Clarke-Oconee			
			P.I. #: T001116		Prj. #: RR-3	
			GDOT Prj. #:			
Length (miles): 11.5		# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1		Congressional Dist. #: 12, 9		RDC: Northeast Georgia		
Projected Corridor Ridership: 2002ADT: N/A			2030 (projected): N/A			
COMMENTS/REMARKS: These funds are High Priority Project funds - federal funds earmarked for this purpose by Federal Highway Administration and passed through the Federal Transit Administration. Also included are state matching funds passed through the Georgia Rail Passenger Authority. No local match is required.						
PROJECT PHASE	SOURCE	FY2005	FY2006	FY2007	TOTAL	
Preliminary Engineering (\$)	Authorized				\$0	
Right-of-Way (\$)	State				\$0	
Construction Costs (\$)	Federal/State				\$0	
PROJECT COST		\$0	\$0	\$0	\$0	
Federal Cost (\$)		\$0	\$0	\$0	\$0	
State Cost (\$)		\$0	\$0	\$0	\$0	
Local Cost (\$)		\$0	\$0	\$0	\$0	

** Even though these funds are categorized as construction funds to conform to FTA standards, only preliminary engineering or R-O-W activities are expected at this time.

PROJECT LOCATION



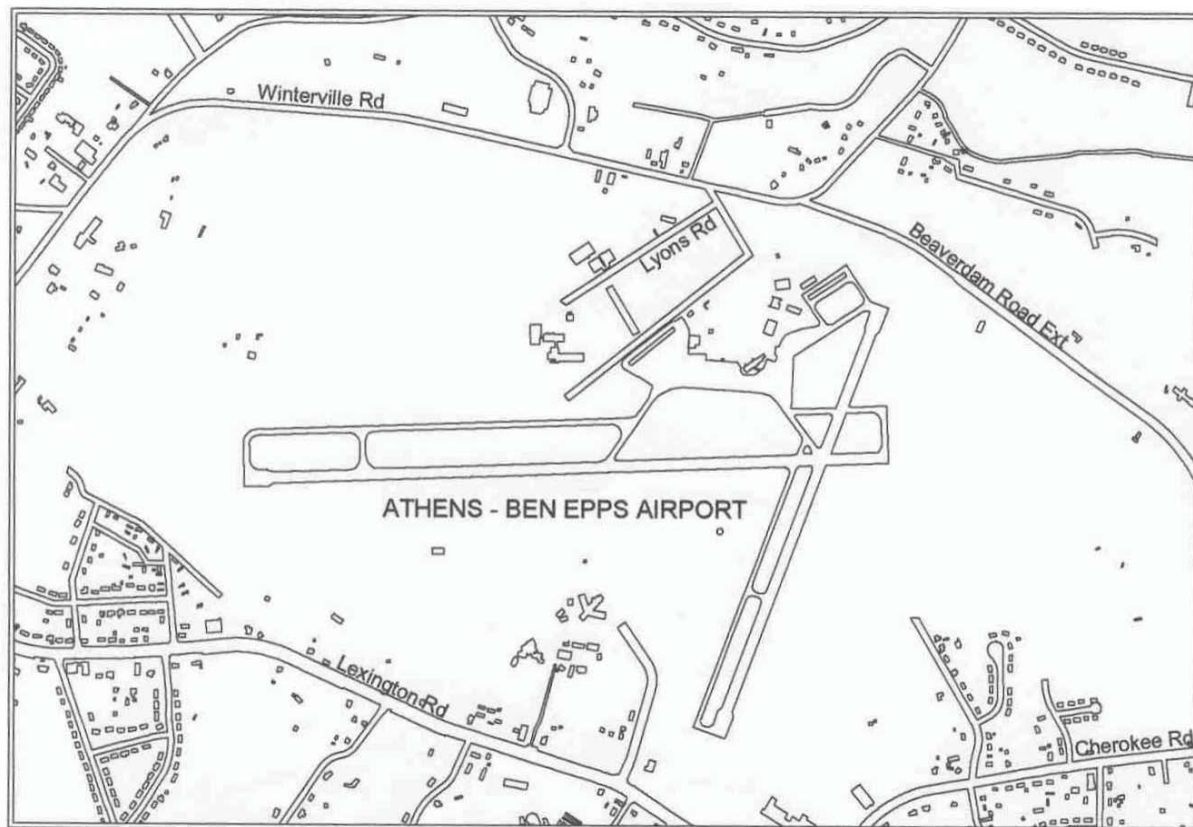
SECTION VII

Athens-Ben Epps Airport Projects

**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: New Entrance Road			TIP #: A-1	
COMMENTS/REMARKS: This project will consist of the construction of a new entrance road to the airport.			<i>Estimated Cost:</i> \$1,389,500	
			<i>County:</i> Clarke	
			<i>P.I. #:</i> n/a	<i>Prj. #:</i> A-01
			<i>GDOT Prj. #:</i> n/a	
<i>DOT District #:</i> 1	<i>Congressional Dist.</i> 12		<i>RDC:</i> Northeast Georgia	
AIRPORT PROJECT COST	FY2005	FY2006	FY2007	TOTAL
PROJECT COST	\$1,302,670	\$0	\$0	\$1,302,670
SOURCE OF FUNDS:				
<i>Federal cost</i>	\$1,172,403	\$0	\$0	\$1,172,403
<i>State Cost</i>	\$65,134	\$0	\$0	\$65,134
<i>Passenger Facility Charge</i>	\$0	\$0	\$0	\$0
<i>Local Cost</i>	\$65,134	\$0	\$0	\$65,134

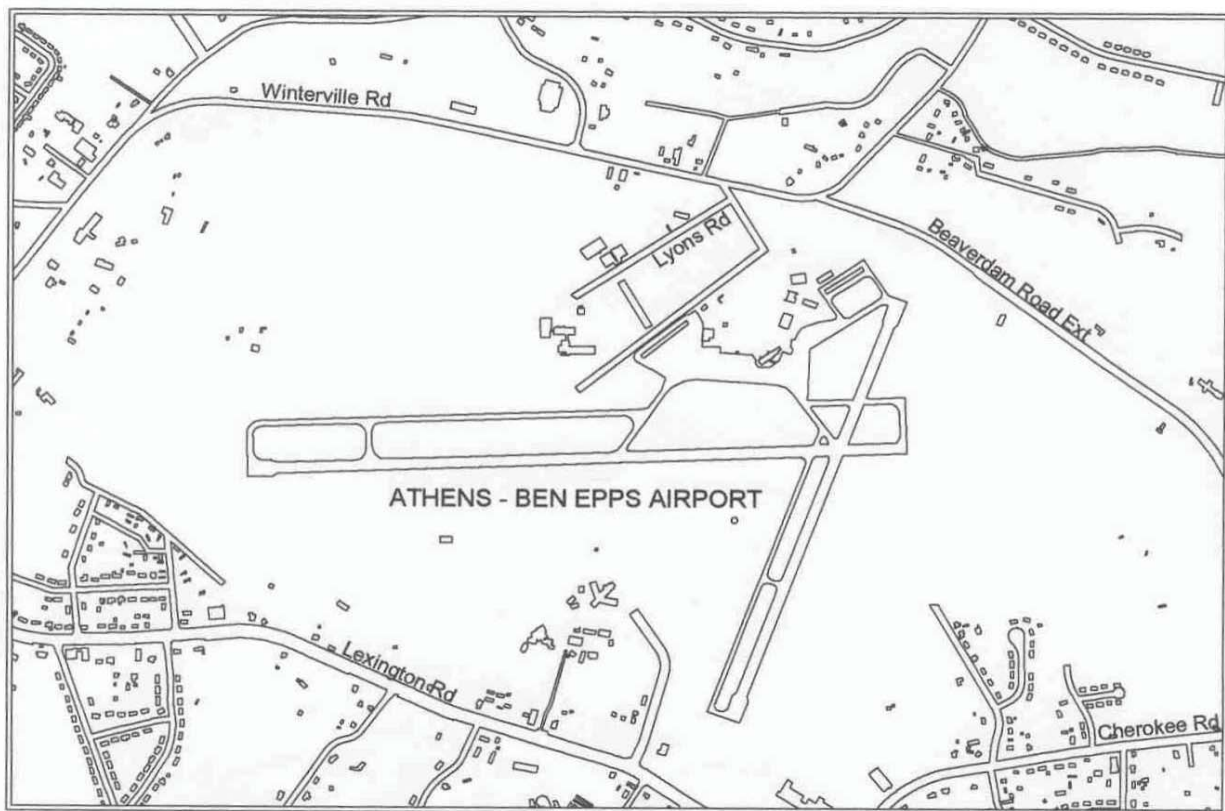
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Replace Aircraft Rescue & Fire Fighting (ARFF) Facility			TIP #: A-2	
COMMENTS/REMARKS: This project will involve replacing the Airport Fire Station.			Estimated Cost: \$500,000	
			County: Clarke	
			P.I. #: n/a	Prj. #: A-02
			GDOT Prj. #: n/a	
DOT District #: 1	Congressional Dist. 12	RDC: Northeast Georgia		
AIRPORT PROJECT COST	FY2005	FY2006	FY2007	TOTAL
PROJECT COST	\$457,566	\$0	\$0	\$457,566
SOURCE OF FUNDS:				
<i>Federal cost</i>	\$411,810	\$0	\$0	\$411,810
<i>State Cost</i>	\$22,878	\$0	\$0	\$22,878
<i>Passenger Facility Charge</i>	\$0	\$0	\$0	\$0
<i>Local Cost</i>	\$22,878	\$0	\$0	\$22,878

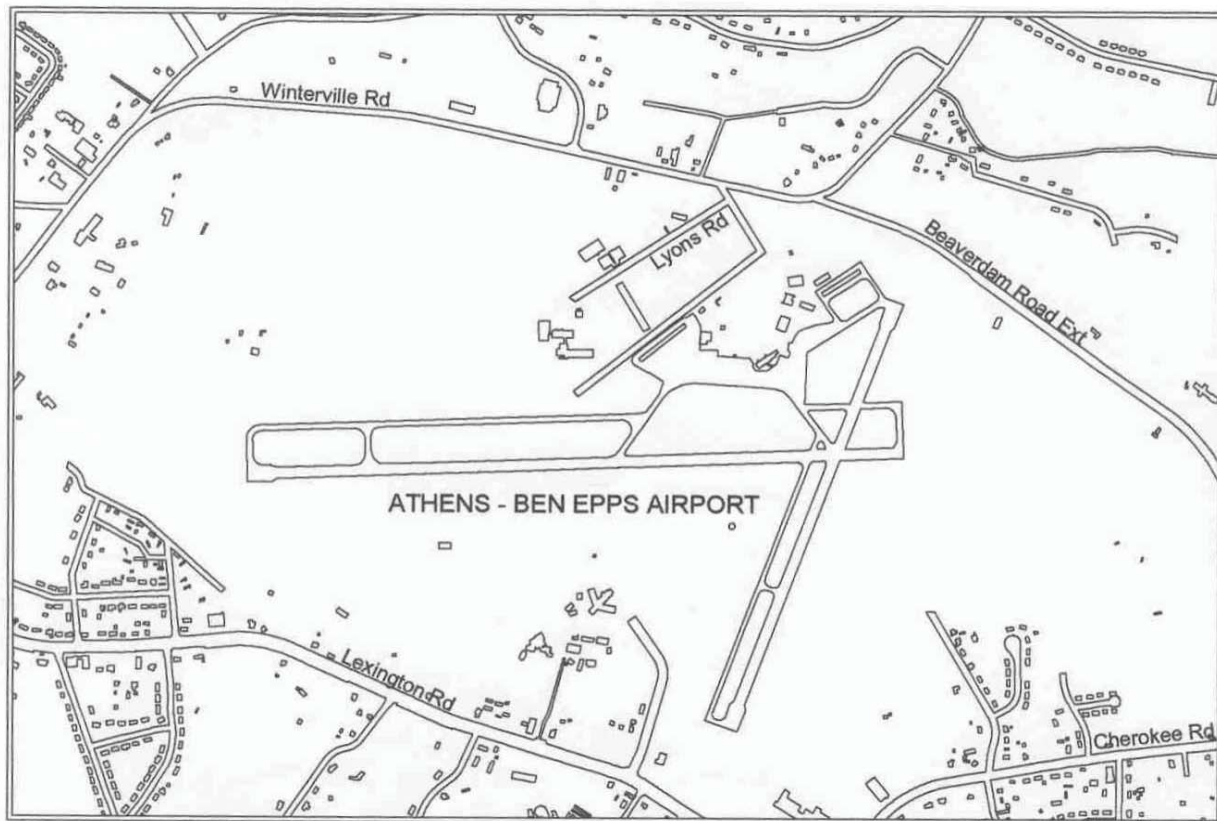
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: East General Aviation Apron Expansion			TIP #: A-3	
COMMENTS/REMARKS: This project will include the expansion of the East General Aviation Apron.			Estimated Cost: \$680,000	
			County: Clarke	
			P.I. #: n/a	Prj. #: A-03
			GDOT Prj. #: n/a	
DOT District #:	1	Congressional Dist.	12	RDC: Northeast Georgia
AIRPORT PROJECT COST		FY2005	FY2006	FY2007
PROJECT COST		\$680,000	\$0	\$0
SOURCE OF FUNDS:				
Federal cost		\$612,000	\$0	\$0
State Cost		\$34,000	\$0	\$0
Passenger Facility Charge		\$0	\$0	\$0
Local Cost		\$34,000	\$0	\$0

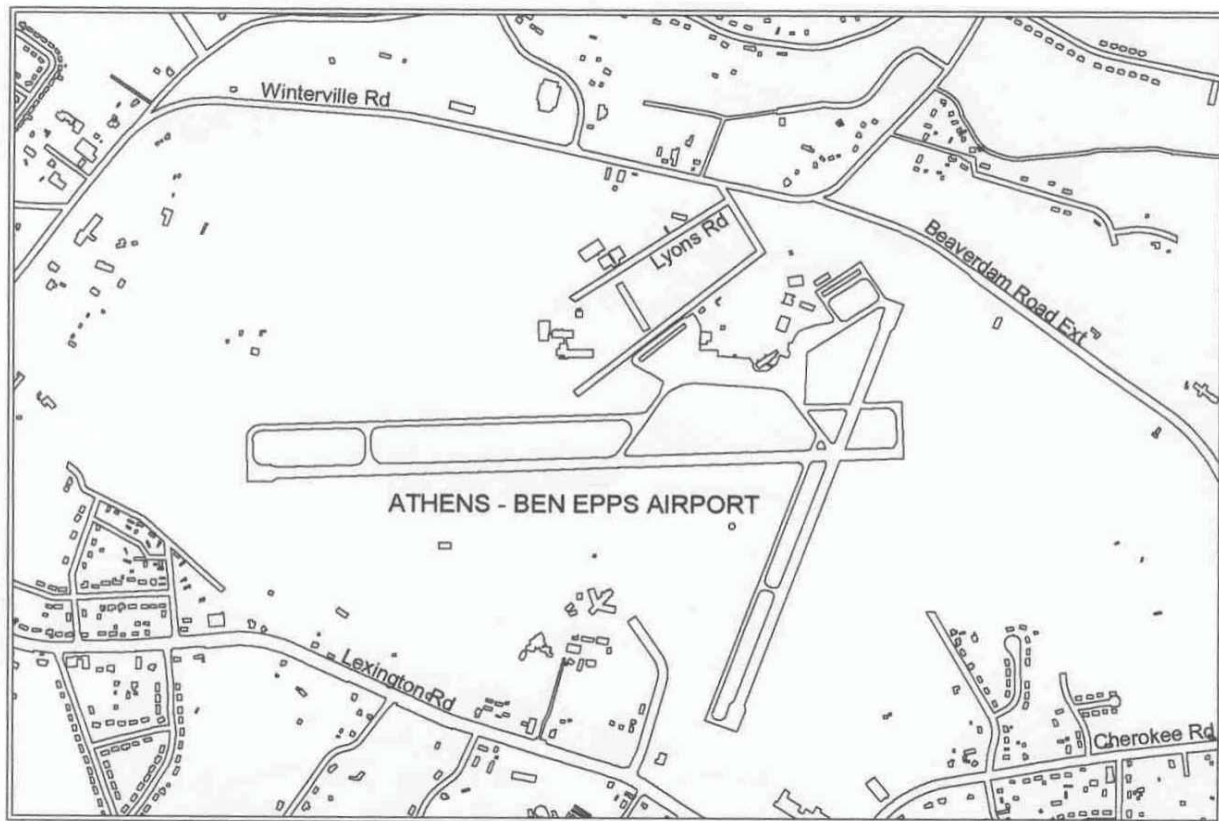
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: REIL Runway 9			TIP #: A-4	
COMMENTS/REMARKS: This project will involve the addition of runway end identifier lights (REIL) for Runway 9.			Estimated Cost: \$25,000	
			County: Clarke	
			P.I. #: n/a	Prj. #: A-04
			GDOT Prj. #: n/a	
DOT District #:	1	Congressional Dist.	12	RDC: Northeast Georgia
AIRPORT PROJECT COST		FY2005	FY2006	FY2007
PROJECT COST		\$0	\$0	\$25,000
SOURCE OF FUNDS:				
Federal cost		\$0	\$0	\$22,500
State Cost		\$0	\$0	\$1,250
Local Cost		\$0	\$0	\$1,250
Other		\$0	\$0	\$0

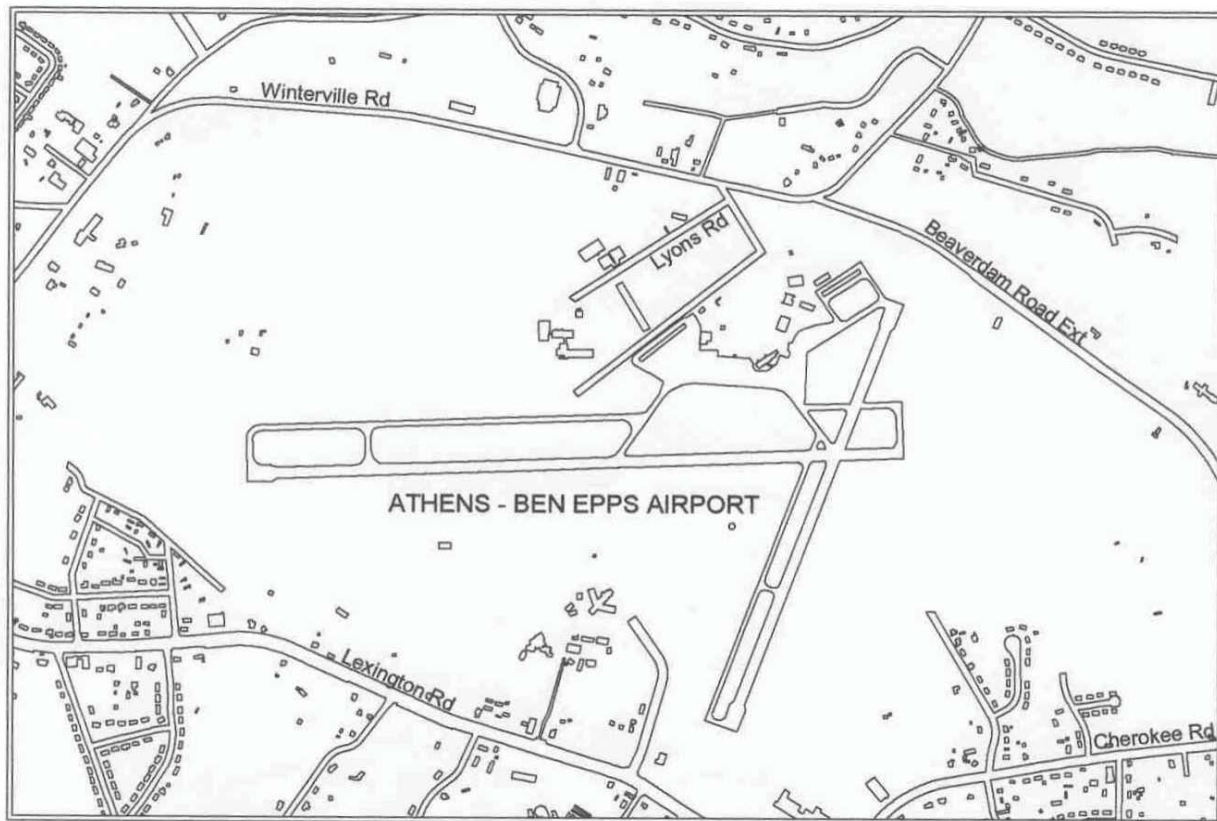
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Widening of Taxiways			TIP #: A-5	
COMMENTS/REMARKS: This project will involve the widening from 50 to 75 ft. and strengthening of taxiway A, A1, A3, and A4.			<i>Estimated Cost:</i> \$2,600,000	
			<i>County:</i> Clarke	
			<i>P.I. #:</i> n/a	<i>Prj. #:</i> A-05
<i>DOT District #:</i> 1			<i>Congressional Dist.</i> 12	
<i>RDC:</i> Northeast Georgia			<i>GDOT Prj. #:</i> n/a	
AIRPORT PROJECT COST		FY2005	FY2006	FY2007
PROJECT COST		\$0	\$0	\$2,600,000
SOURCE OF FUNDS:				
<i>Federal cost</i>		\$0	\$0	\$2,340,000
<i>State Cost</i>		\$0	\$0	\$130,000
<i>Local Cost</i>		\$0	\$0	\$130,000
<i>Other</i>		\$0	\$0	\$0

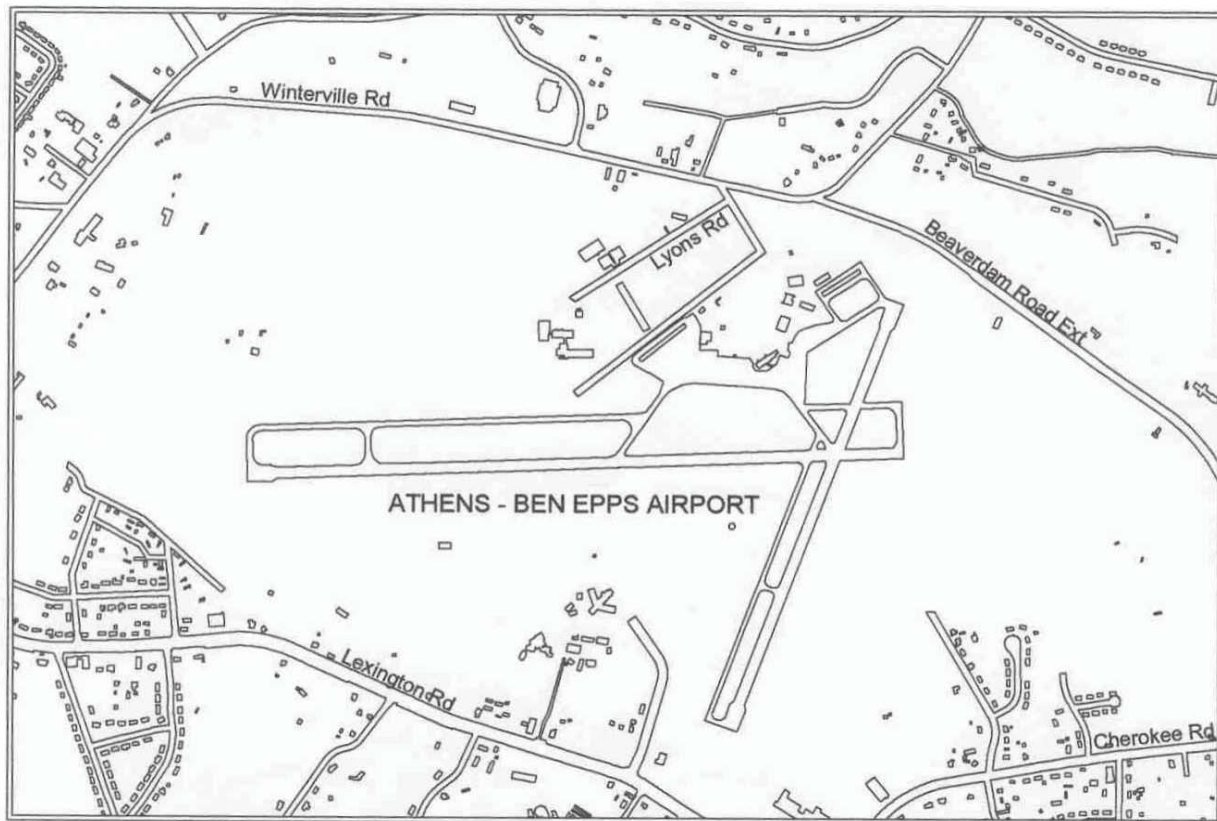
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: South Commercial Terminal Development			TIP #: A-6	
COMMENTS/REMARKS: This project will involve the development of a south commercial terminal including a 17,000 sy apron and taxiways. 38.5 acres would need to be acquired.			<i>Estimated Cost:</i> \$1,300,000	
			<i>County:</i> Clarke	
			<i>P.I. #:</i> n/a	<i>Prj. #:</i> A-06
<i>DOT District #:</i> 1			<i>Congressional Dist.</i> 12	
<i>RDC:</i> Northeast Georgia				
AIRPORT PROJECT COST	FY2005	FY2006	FY2007	TOTAL
PROJECT COST	\$0	\$1,300,000	\$0	\$1,300,000
SOURCE OF FUNDS:				
<i>Federal cost</i>	\$0	\$1,170,000	\$0	\$1,170,000
<i>State Cost</i>	\$0	\$65,000	\$0	\$65,000
<i>Passenger Facility Charge</i>	\$0	\$0	\$0	\$0
<i>Local Cost</i>	\$0	\$65,000	\$0	\$65,000

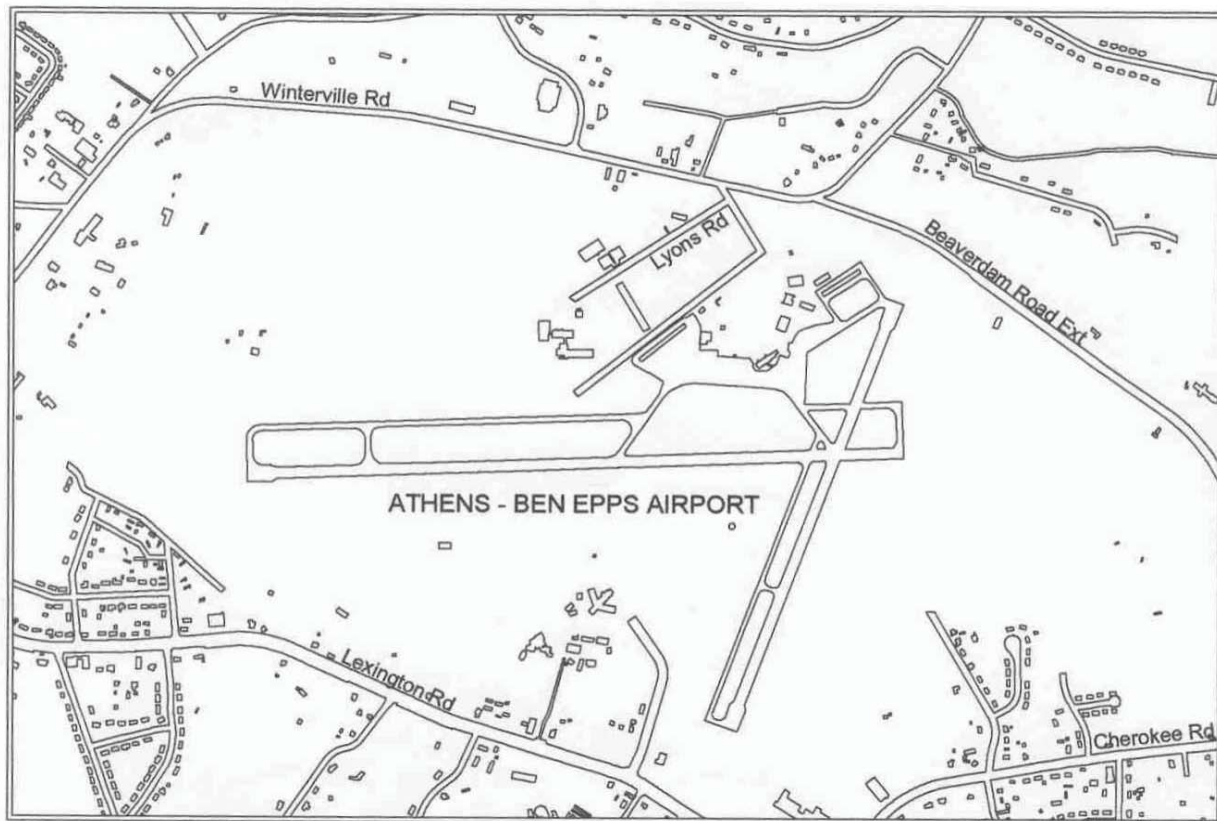
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: South General Aviation Apron Expansion			TIP #: A-7	
COMMENTS/REMARKS: This project will involve the expansion of the south general aviation apron by 13,500 sy. Also included is the strengthening of the large aircraft (Group II) parking area.			<i>Estimated Cost:</i> \$420,000	
			<i>County:</i> Clarke	
			<i>P.I. #:</i> n/a	<i>Prj. #:</i> A-07
			<i>GDOT Prj. #:</i> n/a	
<i>DOT District #:</i> 1	<i>Congressional Dist.</i> 12		<i>RDC:</i> Northeast Georgia	
AIRPORT PROJECT COST	FY2005	FY2006	FY2007	TOTAL
PROJECT COST	\$0	\$420,000	\$0	\$420,000
SOURCE OF FUNDS:				
<i>Federal cost</i>	\$0	\$378,000	\$0	\$378,000
<i>State Cost</i>	\$0	\$21,000	\$0	\$21,000
<i>Passenger Facility Charge</i>	\$0	\$0	\$0	\$0
<i>Local Cost</i>	\$0	\$21,000	\$0	\$21,000

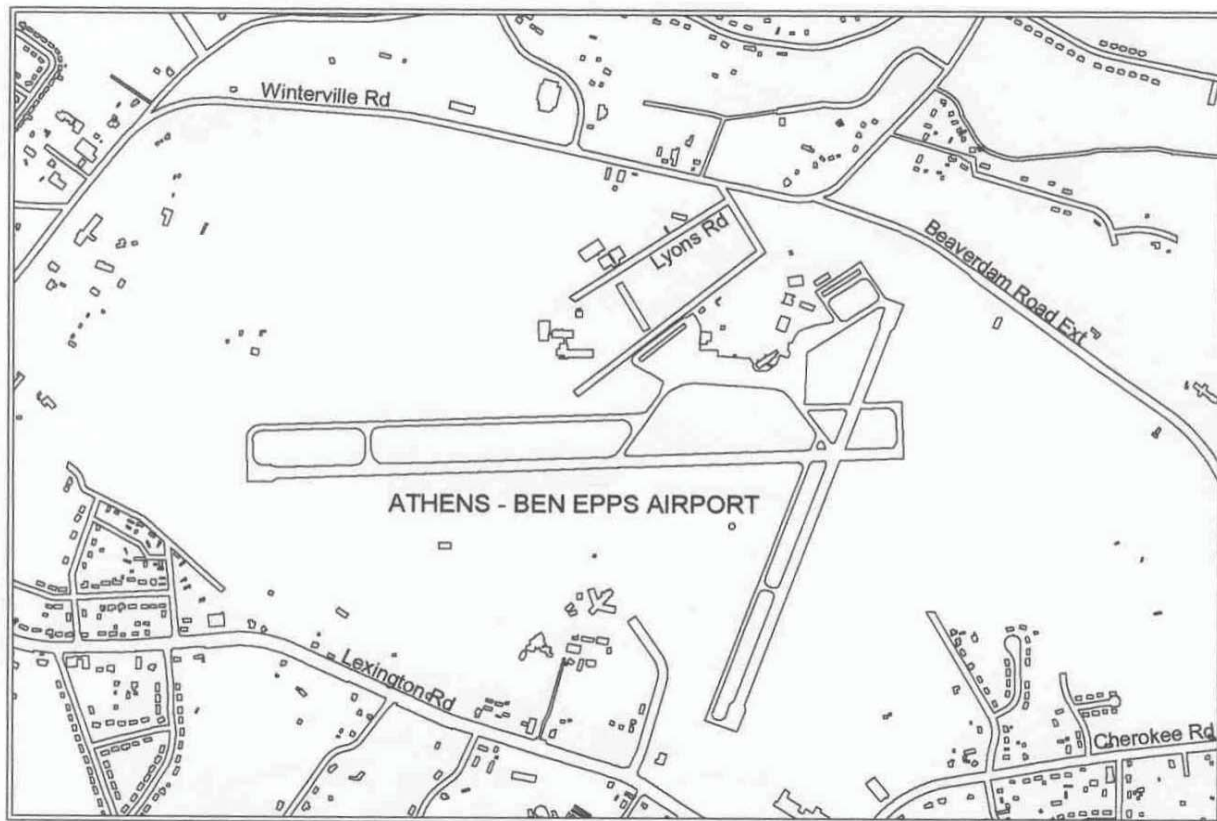
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2005-2007 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Terminal Area Stormwater Detention Improvements			TIP #: A-8	
COMMENTS/REMARKS: This project will include replacement of security fencing and access control system, as well as taxiway construction. The design phase will account for approximately \$90,000, while \$1.195 million will be spent on construction.			<i>Estimated Cost:</i> \$1,285,000	
			<i>County:</i> Clarke	
			<i>P.I. #:</i> n/a	<i>Prj. #:</i> A-08
			<i>GDOT Prj. #:</i> n/a	
<i>DOT District #:</i> 1	<i>Congressional Dist.</i> 12		<i>RDC:</i> Northeast Georgia	
AIRPORT PROJECT COST	FY2005	FY2006	FY2007	TOTAL
PROJECT COST	\$1,285,000	\$0	\$0	\$1,285,000
SOURCE OF FUNDS:				
<i>Federal cost</i>	\$1,156,500	\$0	\$0	\$1,156,500
<i>State Cost</i>	\$64,250	\$0	\$0	\$64,250
<i>Passenger Facility Charge</i>	\$0	\$0	\$0	\$0
<i>Local Cost</i>	\$64,250	\$0	\$0	\$64,250

PROJECT LOCATION



SECTION VIII

Athens Transit System Projects

TRANSIT FINANCIAL SUMMARY
Athens Transit System and Other Mass Transit
FY 2005-2007 Transportation Improvement Program

FUNDING SOURCE	FY 05	FY 06	FY07
Capital 49 U.S.C. 5307 (formerly Section 9)	\$ 1,588,411	\$ 1,636,063	\$ 1,685,145
Capital 49 U.S.C. 5309 (formerly Section 3)	\$ 5,841,038	\$ 500,000	\$ 500,000
Surface Transportation Program	\$ -	\$ -	\$ -
Capital 49 U.S.C. 5310 (formerly Section 16)	\$ 28,601	\$ 30,031	\$ 31,533
Capital 49 U.S.C. 5311 (formerly Section 18)	\$ 97,000	\$ 45,000	\$ 45,000
Operating Estimated Local Share	\$ 3,087,824	\$ 3,050,516	\$ 3,143,554
Operating Estimated Federal Share (5307/5311)	\$ 530,723	\$ 540,886	\$ 558,637
FEDERAL TOTALS	6,574,763	\$ 2,309,761	\$ 2,367,979
STATE TOTALS	815,005	287,223	294,651
LOCAL TOTALS	3,830,769	3,264,122	3,362,069
GRAND TOTALS	\$ 11,220,537	\$ 5,861,107	\$ 6,024,699

OPERATING ASSISTANCE SCHEDULE FOR PUBLIC TRANSIT
Athens Transit System
FY 2005-2007 Transportation Improvement Program

	FY 05*	FY 06*	FY 07*	Total Cost
PI #	T000664	T000905	T001225	
TOTAL PROJECT COST	\$ 3,511,101	\$ 3,513,630	\$ 3,619,039	\$ 10,643,770
TOTAL FEDERAL COST	\$ 477,000	\$ 502,000	\$ 517,061	\$ 1,496,061
LOCAL COST	\$ 3,034,101	\$ 3,011,630	\$ 3,101,978	\$ 9,147,709

~ NOTE: The funding source for each fiscal year is Title 49 USC 5307.

* Federal Operating Assistance Shortfall Supplemental Funds (federal funds not utilized by other transit systems in Georgia). These funds will be requested by The Unified Government of Athens-Clarke County. Supplemental funding is not guaranteed and should it not be available service cuts or local funding would be needed.

OPERATING ASSISTANCE SCHEDULE FOR PUBLIC TRANSIT
Athens Transit System
FY 2005-2007 Transportation Improvement Program

	FY 05*	FY 06*	FY 07*	Total Cost
PI #	T000664	T000905	T001225	
TOTAL PROJECT COST	\$ 3,511,101	\$ 3,513,630	\$ 3,619,039	\$ 10,643,770
TOTAL FEDERAL COST	\$ 477,000	\$ 502,000	\$ 517,061	\$ 1,496,061
FARE REVENUE	\$ 1,547,122	\$ 1,488,130	\$ 1,532,774	\$ 4,568,026
LOCAL COST	\$ 1,486,979	\$ 1,523,500	\$ 1,569,204	\$ 4,579,683

~ NOTES: The funding source for each fiscal year is Title 49 USC 5307 (formerly Section 9).
This page is for informational purposes only to assist the local government and
MACORTS with policy and funding issues.

* Federal Operating Assistance Shortfall Supplemental Funds (federal funds not utilized
by other transit systems in Georgia). These funds will be requested by The Unified
Government of Athens-Clarke County. Supplemental funding is not guaranteed and
should it not be available service cuts or local funding would be needed.

CAPITAL SCHEDULE FOR PUBLIC TRANSIT
Title 49 U.S.C. Section 5307
AT AN 80% FEDERAL, 10% STATE, 10% LOCAL SPLIT
Athens Transit System and Other Mass Transit
FY 2005-2007 Transportation Improvement Program

FUNDING	PROJ. #	CAPITAL ITEM / DESCRIPTION	UNIT COST	FY	2005	2006**	2007**	TOTAL
				PI#	T00645	T000906	T001226	
49 USC 5307	I	30 ft. Transit Bus Vehicles	*varies					\$ -
49 USC 5307	I	35 ft. Transit Bus Vehicles	*varies		\$ 520,000	\$ 1,040,000	\$ 1,120,000	\$ 2,680,000
49 USC 5307	I	40 ft. Transit Bus Vehicles	*varies		\$ -	\$ -	\$ -	\$ -
49 USC 5307	I	Rubber Tired Trolleys	275,000		\$ 825,000	\$ -	\$ -	\$ 825,000
49 USC 5307	I	Demand Response Vehicle-Van	\$ 75,000		\$ 75,000	\$ 150,000	\$ 225,000	\$ 450,000
49 USC 5307	II	Capital Maintenance	n/a		\$ 113,411	\$ 136,063	\$ 120,000	\$ 369,474
49 USC 5307	II	Replace Maintenance Equipment	n/a		\$ 25,000	\$ 40,000	\$ 40,000	\$ 105,000
49 USC 5307	II	Office Equipment	n/a		\$ -	\$ 10,000	\$ -	\$ 10,000
49 USC 5307	III	Supervisor Vehicle	n/a		\$ 30,000	\$ 60,000	\$ 30,000	\$ 120,000
49 USC 5307	IV	Upgrade Fareboxes	n/a		\$ -	\$ 200,000	\$ -	\$ 200,000
49 USC 5307	IV	Bus Washer	n/a		\$ -	\$ -	\$ 150,145	\$ 150,145
49 USC 5307	V	Contingency Funds - Section "9" Gran	n/a		\$ -	\$ -	\$ -	\$ -
*49 USC 5307 (formerly Section 9)		TOTAL COST OF PROJECTS			\$ 1,588,411	\$ 1,636,063	\$ 1,685,145	\$ 4,909,619
		FEDERAL COST			1,270,729	1,308,850	1,348,116	3,927,695
		STATE COST			158,841	163,606	168,515	490,962
		LOCAL COST			158,841	163,606	168,515	490,962

** Based on projected capital needs

CAPITAL SCHEDULE FOR PUBLIC TRANSIT
Title 49 U.S.C. Section 5309
AT AN 80% FEDERAL, 10% STATE, 10% LOCAL SPLIT
Athens Transit System and Other Mass Transit
FY 2005-2007 Transportation Improvement Program

FUNDING	PROJ. #	CAPITAL ITEM / DESCRIPTION	FY	2005	2006	2007	TOTAL
			PI #	T000646	T000907	T001227	
49 USC 5309	I	*30-40 ft.Transit Bus Vehicles* - Section "5309" Grant	*varies	\$ 500,000	\$ -	\$ -	\$ 500,000
49 USC 5309	I	*30-40 ft.Transit Bus Vehicles* - Section "5309" Grant	*varies	\$ -	\$ 500,000	\$ -	\$ 500,000
49 USC 5309	I	*30-40 ft.Transit Bus Vehicles* - Section "5309" Grant	*varies	\$ -	\$ -	\$ 500,000	\$ 500,000
49 USC 5309	II	Demonstration Project - Athens Multimodal Trans. Ctr. w/connection to Rail to Trail project ** PI# T001279	n/a	\$ 1,964,520	\$ -	\$ -	\$ 1,964,520
49 USC 5309	III	Demonstration Project - Park-N-Ride Lots PI# T001283	n/a	\$ 3,376,518	\$ -	\$ -	\$ 3,376,518
49 USC 5309	IV	Contingency Funds - Section "5309" Grant	n/a	\$ -	\$ -	\$ -	\$ -
*49 USC 5309/formerly Sec. 3		TOTAL COST OF PROJECTS		\$ 5,841,038	\$ 500,000	\$ 500,000	\$ 6,841,038
		FEDERAL COST		\$ 4,672,830	\$ 400,000	\$ 400,000	\$ 5,472,830
		STATE COST		\$ 50,000	\$ 50,000	\$ 50,000	\$ 150,000
		LOCAL COST		\$ 1,118,208	\$ 50,000	\$ 50,000	\$ 1,218,208

** See Section V-A11 in 2nd Tier for project description of Rail to Trail Project.

**CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/20 SPLIT
ELDERLY AND DISABLED:
Title 49 USC 5310 (formerly 16 - B - 2)
FY 2005-2007 Transportation Improvement Program**

	FY 05	FY 06	FY 07	Total Cost
PI #	T000647	T000908	T001228	
PROJECT COST	\$ 28,601	\$ 30,031	\$ 31,533	\$ 90,165
FEDERAL COST	\$ 22,881	\$ 24,025	\$ 25,226	\$ 72,132
STATE COST	\$ 5,720	\$ 6,006	\$ 6,307	\$ 18,033
LOCAL COST	\$ -	\$ -	\$ -	\$ -

CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/20 SPLIT
GENERAL PUBLIC DEMAND RESPONSE:
Title 49 USC 5311
FY 2005-2007 Transportation Improvement Program

	FY 05	FY 06	FY 07	Total Cost
PI #	T000701	T000961	T001194	
PROJECT COST	\$ 97,000	\$ 45,000	\$ 45,000	\$ 187,000
FEDERAL COST	77,600	\$ 36,000	\$ 36,000	\$ 149,600
STATE COST	\$ 9,700	\$ 4,500	\$ 4,500	\$ 18,700
LOCAL COST	\$ 9,700	\$ 4,500	\$ 4,500	\$ 18,700

**OPERATING SCHEDULE FOR PUBLIC TRANSIT AT 50/50 SPLIT
GENERAL PUBLIC DEMAND RESPONSE:
Title 49 USC 5311
FY 2005-2007 Transportation Improvement Program**

	FY 05	FY 06	FY 07	Total Cost
PI #	T0000702	T000962	T001195	
PROJECT COST	\$ 107,446	\$ 77,772	\$ 83,152	\$ 268,370
FEDERAL COST	\$ 53,723	\$ 38,886	\$ 41,576	\$ 134,185
STATE COST	\$ -	\$ -	\$ -	\$ -
LOCAL COST	\$ 53,723	\$ 38,886	\$ 41,576	\$ 134,185

VEHICLE REPLACEMENT SCHEDULE - BUSES

	Vehicle Serial Number	Vehicle No.	Wheelchair Equipped	Bike Rack Equipped	Manftr	Model Year	Life Years	Life Milea	Policy Year Replacement	Expected Year Replacement
1	2b1139277k6002149	502	No	Yes	BIA	1989	12	500,000	2001	2002
2	2b1139271k6002290	505	No	Yes	BIA	1989	12	500,000	2001	2002
3	2b1139271k6002292	507	No	Yes	BIA	1989	12	500,000	2001	2003
4	2b1569778k5030000	740	No	Yes	BIA	1989	12	500,000	2001	2004
5	2b1529774P031402	101	Yes	Yes	BIA	1991	12	500,000	2003	2006
6	2b1529774P031403	102	Yes	Yes	BIA	1991	12	500,000	2003	2006
7	1VH5F3B28x6500603	103	Yes	Yes	BIA	2000	12	500,000	2012	2012
8	1VH5F3B28x6500604	104	Yes	Yes	BIA	2000	12	500,000	2012	2012
9	1VH5F3B28x6500605	105	Yes	Yes	BIA	2000	12	500,000	2012	2012
10	1VH5F3B28x6500606	106	Yes	Yes	BIA	2000	12	500,000	2012	2013
11	1VH5F3B28x6500607	107	Yes	Yes	BIA	2000	12	500,000	2012	2013
12	1VH5F3B28x6500608	108	Yes	Yes	BIA	2000	12	500,000	2012	2013
13	1VH5F3B28x6500609	109	Yes	Yes	BIA	2000	12	500,000	2012	2014
14	1VH5F3B28x6500610	110	Yes	Yes	BIA	2000	12	500,000	2012	2014
15	1VH5F3N2116501613	111	Yes	Yes	BIA	2001	12	500,000	2013	2014
16	1VH5F3N2316501614	112	Yes	Yes	BIA	2001	12	500,000	2013	2014
17	15GGB291941073425	113	Yes	Yes	Gillig	2004	12	500,000	2016	2016
18	15GGB291941073426	114	Yes	Yes	Gillig	2004	12	500,000	2016	2016
19	15GGB291941073427	115	Yes	Yes	Gillig	2004	12	500,000	2016	2016
20	15GGB291941073428	116	Yes	Yes	Gillig	2004	12	500,000	2016	2017
21	15GGE291541090858	603	Yes	Yes	Gillig	2004	12	500,000	2016	2017
22	15GGE291541090859	604	Yes	Yes	Gillig	2004	12	500,000	2016	2017
23	15GGE291541090860	605	Yes	Yes	Gillig	2004	12	500,000	2016	2018

FY 2005-2007
BUS REPLACEMENT SCHEDULE FOR ATHENS TRANSIT SYSTEM

BUS 12 YEAR SCHEDULE													
MODEL		2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
1989		4	2										
1990													
1991		2	2										
1993													
2000		8	8	8	8	8	8	8					
2001		2	2	2	2	2	2	2	2				
2002													
2003													
2004		7	7	7	7	7	7	7	7	7	7	7	
2005			4	4	4	4	4	4	4	4	4	4	4
2006				6	6	6	6	6	6	6	6	6	6
2007					5	5	5	5	5	5	5	5	5
2008						3	3	3	3	3	3	3	3
2009							3	3	3	3	3	3	3
2010								4	4	4	4	4	4
2011									4	4	4	4	4
2012										4	4	4	4
2013											4	4	4
2014												4	4
2015													4
2016													
TOTAL		23	25	27	32	35	38	42	38	40	44	48	45
PEAK USAGE		19	21	23	25	28	34	36	36	36	37	40	40
SPARES		4	4	4	7	7	4	6	2	4	7	8	5
SPARE RATIO		21%	19%	17%	28%	25%	12%	17%	6%	11%	19%	20%	13%
RETIRED VEH.		5	2	4	0	0	0	0	8	2	0	0	7
VEH. PURCHASED		7	4	6	5	3	3	4	4	4	4	4	4

**CAPITAL IMPROVEMENT JUSTIFICATION
ATHENS TRANSIT SYSTEM
(FY 2005)**

CATEGORY I: VEHICLES

TRANSIT VEHICLES: The purchase of these vehicles will continue the fleet replacement program for 1989 buses which have reached the end of their useful life and continue to have high maintenance expenses. This vehicle will meet all Clean Air Act and Americans With Disabilities Act provisions.

ELDERLY/DISABLED VEHICLE-VAN: The purchase of these vehicles will add to the paratransit fleet already in existence.

CATEGORY II: PARTS, TOOLS, AND EQUIPMENT

CAPITAL MAINTENANCE ITEMS: This project includes the rebuilding of engines and transmissions, the leasing of tires, and paint and body repair. Also included will be the procurement of A/C equipment, suspension system, brakes, air system, tools and equipment, and other capital maintenance items that may occur during the year.

OFFICE EQUIPMENT: This project includes the purchase of office equipment such as chairs and desks to replace the aging equipment used by office staff.

FINANCIAL CAPACITY OF THE ATHENS TRANSIT SYSTEM

PURPOSE

The purpose of this document is to address the Athens Transit System's (ATS) financial capacity to implement its three-year (Tier 1) program of projects as outlined in the Transportation Improvement Program (TIP). The FTA requires this analysis to insure that the local transit entity possesses the financial capacity to complete the TIP projects for which federal assistance is being requested.

SCOPE

The FTA circular provides that this assessment address two specific aspects of financial capacity. These are (1) the financial condition of ATS and (2) the financial capability of ATS. This assessment is to include all of the funding sources which support ATS. The following sections address these areas.

FINANCIAL CONDITION

ATS was established in 1976 and has received federal financial assistance since that time to provide public transportation services in the Athens community. ATS is a department of the Unified Government of Athens-Clarke County and is subsidized through the general fund. Additional non-federal financial support is provided through system revenues, (including a University of Georgia student transportation fee), and the Georgia Department of Transportation.

NON-FEDERAL OPERATING FUNDS

ENTITY	2006
State of Georgia	\$0
Local Contribution	\$1,523,500
System Revenues	\$1,488,130
TOTAL	\$3,011,630

NON-FEDERAL CAPITAL FUNDS

ENTITY	2005
State of Georgia	\$158,841
Local Contribution	\$158,841
System Revenues	\$0
TOTAL	\$317,682

The aforementioned funding through the local general fund, state and federal sources and system revenues, covers all operating and capital costs of ATS.

FINANCIAL CAPABILITY

The financial capability of ATS will remain stable for the next three-year (TIP) period. ATS plans to purchase one or two buses per year, thereby eliminating large bus purchases in a single year. SPLOST funding will be utilized in the Bus Stop Improvement Program in the next three years. Based on these facts it is expected that ATS will continue to be a vital source of public transportation and receive revenue increases for the TIP period.

SUMMARY

ATS will continue to have the financial resources necessary to operate, based on expected revenues, and the commitment of the Athens-Clarke County community to provide public transportation.

SECTION IX

Financial Plan

**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FINANCIAL PLAN FOR FEDERAL-AID AND EDS TRANSPORTATION PROJECTS
FY 2005 - 2007**

NATIONAL HIGHWAY SYSTEM - Q05

PI#	PROJECT DESCRIPTION	05-'07 TIP PROJ. #	TIP								
			FY '05			FY '06			FY '07		
			PE	RW	CST	PE	RW	CST	PE	RW	CST
122870	SR 316 Interchanges in Barrow & Oconee Cos.	R-49					\$ 4,200,000				
TOTAL Q05 COSTS BY PHASE			\$ -	\$ -	\$ -	\$ -	\$ 4,200,000	\$ -	\$ -	\$ -	\$ -
TOTAL Q05 COSTS BY FISCAL YEAR					\$ -			\$ 4,200,000			\$ -
AVAILABLE Q05 FUNDS FOR FY 05-07											\$4,200,000

NATIONAL HIGHWAY SYSTEM - Q05 LUMP SUM

PI#	PROJECT DESCRIPTION	05-'07 TIP PROJ. #	TIP								
			FY '05			FY '06			FY '07		
			PE	RW	CST	PE	RW	CST	PE	RW	CST
N/A	Lump Sum (R & M)	LUMPQ04			\$ 488,000			\$ 488,000			\$ 488,000
N/A	Lump Sum - Q05 (Roadway Lighting)	LUMPQ05			\$ 13,000			\$ 13,000			\$ 13,000
TOTAL Q05 COSTS BY PHASE			\$ -	\$ -	\$ 501,000	\$ -	\$ -	\$ 501,000	\$ -	\$ -	\$ 501,000
TOTAL Q05 COSTS BY FISCAL YEAR					\$ 501,000			\$ 501,000			\$ 501,000
AVAILABLE Q05 FUNDS FOR FY 05-07											\$1,503,000

BRIDGE PROGRAM: ON-SYSTEM - Q10 (118)

PI#	PROJECT DESCRIPTION	05-'07 TIP PROJ. #	TIP								
			FY '05			FY '06			FY '07		
			PE	RW	CST	PE	RW	CST	PE	RW	CST
132805	Macon Highway bridge over M. Oconee River	B-3									
N/A	College Station Road bridge over N. Oconee Riv.	B-7	\$ 160,000			\$ 200,000					
TOTAL Q10 COSTS BY PHASE			\$ 160,000	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL Q10 COSTS BY FISCAL YEAR					\$ 160,000			\$ 200,000			\$ -
AVAILABLE Q10 FUNDS FOR FY 05-07											\$ 360,000

STP FUNDING FOR NON TMA URBAN AREAS - Q20 (3AA)

PI#	PROJECT DESCRIPTION	05-'07 TIP PROJ. #	TIP								
			FY '05			FY '06			FY '07		
			PE	RW	CST	PE	RW	CST	PE	RW	CST
121970	Danielsville Road	R-34		\$ 1,000,000							\$ 4,350,000
132660	Lexington Rd. (SR 10/US 78)	R-71								\$ 4,242,600	
132800	Macon Highway	R-21									
142060	SR 53 & Mars Hill Rd.	R-14/18				\$ 3,472,000	\$ 150,000				\$ 20,059,000
122850	SR 10 LOOP @ Olympic Dr.	R-35				\$ 152,000					
122600	Athens Perimeter Interchange at US 78/Lexington	R-47		\$ 613,000			\$ 4,007,000				
122890	SR 10 LOOP/Atlanta Hwy.	R-72		\$ 2,730,000							\$ 6,198,000
142205	Intersection Imp. - Winterville @ Indian Hills	R-54					\$ 1,000,000				
142225	Intersection Imp. - Gaines School @ Cedar Shoals	R-25		\$ 166,000	\$ 534,000						
142235	Hawthorne Ave./Old W. Broad St. Intersection	R-74									\$ 500,000
141970	Simonton Bridge Road - CR 266	R-20									
TOTAL Q20 COSTS BY PHASE			\$ -	\$ 4,509,000	\$ 534,000	\$ -	\$ 3,624,000	\$ 5,157,000	\$ -	\$ 4,242,600	\$ 31,107,000
TOTAL Q20 COSTS BY FISCAL YEAR					\$ 5,043,000			\$ 8,781,000			\$ 35,349,600
AVAILABLE Q20 FUNDS FOR FY 05-07											\$49,173,600

STP SAFETY FUNDS - Q21 (LUMP SUM)

PI#	PROJECT DESCRIPTION	05-'07 TIP PROJ. #	TIP								
			FY '05			FY '06			FY '07		
			PE	RW	CST	PE	RW	CST	PE	RW	CST
N/A	LUMP SUM Q21 - Safety	LUMP21			\$ 468,000			\$ 468,000			\$ 468,000
TOTAL Q21 COSTS BY PHASE			\$ -	\$ -	\$ 468,000	\$ -	\$ -	\$ 468,000	\$ -	\$ -	\$ 468,000
TOTAL Q21 COSTS BY FISCAL YEAR					\$ 468,000			\$ 468,000			\$ 468,000
AVAILABLE Q21 FUNDS FOR FY 05-07											\$ 1,404,000

STP FUNDING FOR ENHANCEMENTS - Q22

PI#	PROJECT DESCRIPTION	05-'07 TIP PROJ. #	TIP								
			FY '05			FY '06			FY '07		
			PE	RW	CST	PE	RW	CST	PE	RW	CST
N/A	LUMP SUM Q22 - Enhancements	LUMP22	\$ 650,000		\$ -	\$ 650,000		\$ -	\$ 650,000		\$ -
TOTAL Q22 COSTS BY PHASE			\$ 650,000	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ 650,000	\$ -	\$ -
TOTAL Q22 COSTS BY FISCAL YEAR					\$ 650,000			\$ 650,000			\$ 650,000
AVAILABLE Q22 FUNDS FOR FY 05-07											\$1,950,000

STP FUNDING FOR ANY AREA - Q24 (33D)

PI#	PROJECT DESCRIPTION	05-'07 TIP PROJ. #	TIP								
			FY '05			FY '06			FY '07		
			PE	RW	CST	PE	RW	CST	PE	RW	CST
1583	SR8 Median Turn Lanes							\$ 5,060,000			
122160	Jefferson Road (SR 15, US 129)	R-33			\$ 11,515,000						
TOTAL Q24 COSTS BY PHASE			\$ -	\$ -	\$ 11,515,000	\$ -	\$ -	\$ 5,060,000	\$ -	\$ -	\$ -
TOTAL Q24 COSTS BY FISCAL YEAR					\$ 11,515,000			\$ 5,060,000			\$ -
AVAILABLE Q24 FUNDS FOR FY 05-07											\$ 16,575,000

STP FUNDING FOR ANY AREA - Q24 LUMP SUM)

PI#	PROJECT DESCRIPTION	05-'07 TIP PROJ. #	TIP								
			FY '05			FY '06			FY '07		
			PE	RW	CST	PE	RW	CST	PE	RW	CST
N/A	RESURFACING & MAINTAINANCE				\$ 910,000			\$ 910,000			\$ 910,000
N/A	BRIDGE PAINTING				\$ 98,000			\$ 98,000			\$ 98,000
N/A	SIGNALS				\$ 195,000			\$ 195,000			\$ 195,000
N/A	PLAN/MGT				\$ 39,000			\$ 39,000			\$ 39,000
N/A	FA MAINTAINANCE				\$ 195,000			\$ 195,000			\$ 195,000
N/A	WETLAND MITIGATION				\$ 130,000			\$ 130,000			\$ 130,000
N/A	RW PROTECTIVE BUY				\$ 65,000			\$ 65,000			\$ 65,000
TOTAL Q24 COSTS BY PHASE			\$ -	\$ -	\$ 1,632,000	\$ -	\$ -	\$ 1,632,000	\$ -	\$ -	\$ 1,632,000
TOTAL Q24 COSTS BY FISCAL YEAR					\$ 1,632,000			\$ 1,632,000			\$ 1,632,000
AVAILABLE Q24 FUNDS FOR FY 05-07											\$4,896,000

STP FUNDING FOR ANY AREA - Q25

PI#	PROJECT DESCRIPTION	05-'07 TIP PROJ. #	TIP								
			FY '05			FY '06			FY '07		
			PE	RW	CST	PE	RW	CST	PE	RW	CST
1098	Jennings Mill Parkway - Phase 1	R-16b									
TOTAL Q25 COSTS BY PHASE			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL Q25 COSTS BY FISCAL YEAR					\$ -			\$ -			\$ -
AVAILABLE Q25 FUNDS FOR FY 05-07											\$0

STP RAILROAD PROTECTION DEVICES FUNDS - Q26 (33M)

PI#	PROJECT DESCRIPTION	05-'07 TIP PROJ. #	TIP								
			FY '05			FY '06			FY '07		
			PE	RW	CST	PE	RW	CST	PE	RW	CST
N/A	Lump Sum (Q26)	RR-1			\$ 34,000			\$ 34,000			\$ 34,000
TOTAL Q26 COSTS BY PHASE			\$ -	\$ -	\$ 34,000	\$ -	\$ -	\$ 34,000	\$ -	\$ -	\$ 34,000
TOTAL Q26 COSTS BY FISCAL YEAR					\$ 34,000			\$ 34,000			\$ 34,000
AVAILABLE Q26 FUNDS FOR FY 05-07											\$ 102,000

STP RAILROAD HAZARD ELIMINATION FUNDS - Q27 (33N)

PI#	PROJECT DESCRIPTION	05-'07 TIP PROJ. #	TIP								
			FY '05			FY '06			FY '07		
			PE	RW	CST	PE	RW	CST	PE	RW	CST
N/A	Lump Sum (Q27)	RR-2			\$ 34,000			\$ 34,000			\$ 34,000
TOTAL Q27 COSTS BY PHASE			\$ -	\$ -	\$ 34,000	\$ -	\$ -	\$ 34,000	\$ -	\$ -	\$ 34,000
TOTAL Q27 COSTS BY FISCAL YEAR					\$ 34,000			\$ 34,000			\$ 34,000
AVAILABLE Q27 FUNDS FOR FY 05-07											\$ 102,000

MSL PRELIMINARY ENGINEERING FUNDS - Q76

PI#	PROJECT DESCRIPTION	05-'07 TIP PROJ. #	TIP								
			FY '05			FY '06			FY '07		
			PE	RW	CST	PE	RW	CST	PE	RW	CST
N/A	Lump Sum (Q76)	Lump76	\$ 195,000			\$ 195,000			\$ 195,000		
N/A	Task Order - Construction	NHSLump						\$ 127,000			
TOTAL Q76 COSTS BY PHASE			\$ 195,000	\$ -	\$ -	\$ 195,000	\$ -	\$ -	\$ 195,000	\$ -	\$ -
TOTAL Q76 COSTS BY FISCAL YEAR					\$ 195,000			\$ 195,000			\$ 195,000
AVAILABLE Q76 FUNDS FOR FY 05-07											\$ 585,000

DNR RECREATIONAL TRAILS - Q94

PI#	PROJECT DESCRIPTION	05-'07 TIP PROJ. #	TIP								
			FY '05			FY '06			FY '07		
			PE	RW	CST	PE	RW	CST	PE	RW	CST
N/A	DNR Trails - Lump Sum (Q94)	Lump94	\$ -		\$ 163,000	\$ -		\$ 163,000	\$ -		\$ 163,000
TOTAL Q94 COSTS BY PHASE			\$ -	\$ -	\$ 163,000	\$ -	\$ -	\$ 163,000	\$ -	\$ -	\$ 163,000
TOTAL Q94 COSTS BY FISCAL YEAR					\$ 163,000			\$ 163,000			\$ 163,000
AVAILABLE Q94 FUNDS FOR FY 05-07											\$ 489,000

RRB PROJECTS

PI#	PROJECT DESCRIPTION	05-'07 TIP PROJ. #	TIP								
			FY '05			FY '06			FY '07		
			PE	RW	CST	PE	RW	CST	PE	RW	CST
122660	US 441 south of Watkinsville	R-22					\$ 1,001,200				
TOTAL EDS COSTS BY PHASE			\$ -	\$ -	\$ -	\$ 1,001,200	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EDS COSTS BY FISCAL YEAR					\$ -		\$ 1,001,200				\$ -
AVAILABLE EDS FUNDS FOR FY 05-07											\$ 1,001,200

HIGH PRIORITY PROJECTS - HPP

PI#	PROJECT DESCRIPTION	05-'07 TIP PROJ. #	TIP								
			FY '05			FY '06			FY '07		
			PE	RW	CST	PE	RW	CST	PE	RW	CST
T001114	Athens to Atlanta Commuter Rail - Phase 1	RR-3									
T001115	Athens to Atlanta Commuter Rail - Phase 2	RR-4			\$ 7,127,500						
T001116	Athens to Atlanta Commuter Rail - Phase 3	RR-5									
TOTAL Q05 COSTS BY PHASE			\$ -	\$ -	\$ 7,127,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL Q05 COSTS BY FISCAL YEAR					\$ 7,127,500			\$ -			\$ -
AVAILABLE Q05 FUNDS FOR FY 05-07											\$7,127,500

LOCALLY FUNDED PROJECTS

PI#	PROJECT DESCRIPTION	05-'07 TIP PROJ. #	TIP								
			FY '05			FY '06			FY '07		
			PE	RW	CST	PE	RW	CST	PE	RW	CST
N/A	Lumpkin Street Improvements	R-19						\$ 1,500,000			
N/A	Jennings Mill Parkway - Phase 2	R-16c			\$ 522,500						
N/A	A-CC ROW Protection Program	Lump-1			\$ 100,000						
N/A	A-CC Traffic Signal Replacement Program	Lump-2			\$ 40,000			\$ 42,500			\$ 45,000
N/A	A-CC Pavement Management Program	Lump-3			\$ 1,662,500			\$ 1,610,000			\$ 1,630,000
N/A	ATMS Expansion	Lump-9			\$ 150,000			\$ 150,000			\$ 150,000
N/A	Oconee Co. Intersection Improvement Program	R-66	\$ 20,000		\$ 200,000	\$ 20,000		\$ 200,000	\$ 20,000		\$ 200,000
N/A	Oconee Co. Pavement Management	R-70	\$ 60,000		\$ 700,000	\$ 60,000		\$ 700,000	\$ 60,000		\$ 700,000
N/A	Oconee Co. Traffic Signal Replacement Program	R-66			\$ 50,000			\$ 50,000			\$ 50,000
N/A	Oconee Co. Culvert Improv. & Replacement Prog.		\$ 10,000		\$ 90,000	\$ 10,000		\$ 200,000	\$ 10,000		\$ 90,000
N/A	Oconee Co. Bridge Maint. & Improv. Program					\$ 20,000		\$ 250,000	\$ 20,000		\$ 250,000
N/A	A-CC Sidewalk Improvement Program	E-1			\$ 302,700			\$ 160,000			\$ 320,000
N/A	A-CC Bicycle Facilities System Improvements	E-6			\$ 341,100			\$ 140,000			\$ 350,000
N/A	Atlanta Highway/SR 10 Loop Connector	R-44	\$ 200,000					\$ 550,000			
N/A	Mitchell Bridge Road Widening	R-45	\$ 100,000					\$ 140,000			
N/A	Rail to Trail			\$ 198,750							
TOTAL LOCAL COSTS BY PHASE			\$ 390,000	\$ 198,750	\$ 4,158,800	\$ 110,000	\$ -	\$ 5,692,500	\$ 110,000	\$ -	\$ 3,785,000
TOTAL LOCAL COSTS BY FISCAL YEAR					\$ 4,747,550			\$ 5,802,500			\$ 3,895,000
AVAILABLE LOCAL FUNDS FOR FY 05-07											\$14,445,050

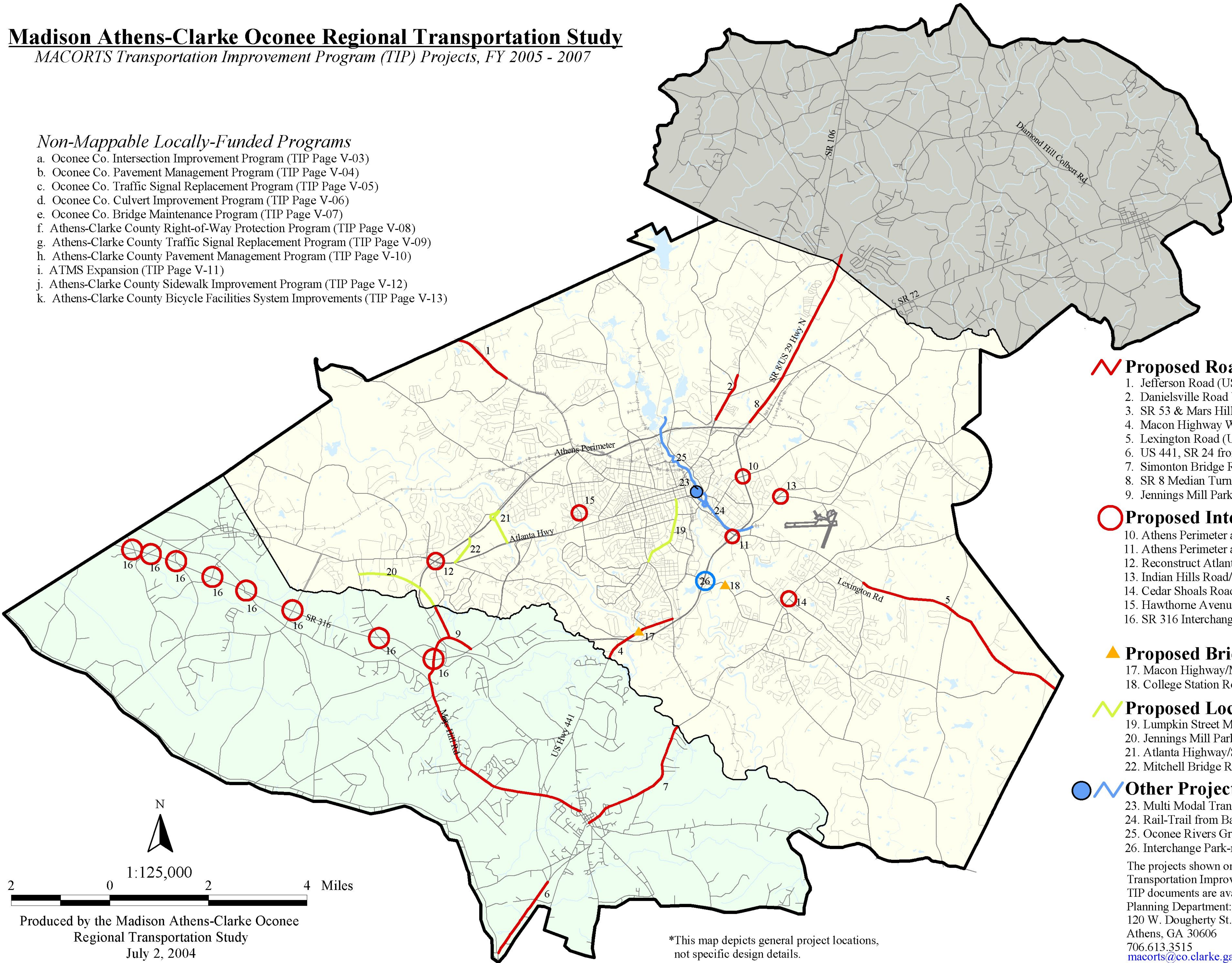
SECTION X

Map of TIP Projects

Madison Athens-Clarke Oconee Regional Transportation Study
MACORTS Transportation Improvement Program (TIP) Projects, FY 2005 - 2007

Non-Mappable Locally-Funded Programs

- a. Oconee Co. Intersection Improvement Program (TIP Page V-03)
- b. Oconee Co. Pavement Management Program (TIP Page V-04)
- c. Oconee Co. Traffic Signal Replacement Program (TIP Page V-05)
- d. Oconee Co. Culvert Improvement Program (TIP Page V-06)
- e. Oconee Co. Bridge Maintenance Program (TIP Page V-07)
- f. Athens-Clarke County Right-of-Way Protection Program (TIP Page V-08)
- g. Athens-Clarke County Traffic Signal Replacement Program (TIP Page V-09)
- h. Athens-Clarke County Pavement Management Program (TIP Page V-10)
- i. ATMS Expansion (TIP Page V-11)
- j. Athens-Clarke County Sidewalk Improvement Program (TIP Page V-12)
- k. Athens-Clarke County Bicycle Facilities System Improvements (TIP Page V-13)



Proposed Road and Highway Projects

- 1. Jefferson Road (US 129/78, SR 15) Widening (TIP Page II-01)
- 2. Danielsville Road Widening (TIP Page II-02)
- 3. SR 53 & Mars Hill Road Widening (TIP Page II-03)
- 4. Macon Highway Widening (TIP Page II-04)
- 5. Lexington Road (US 78, SR 10) Widening (TIP Page II-05)
- 6. US 441, SR 24 from Watkinsville Widening (TIP Page II-09)
- 7. Simonton Bridge Road Widening (TIP Page II-13)
- 8. SR 8 Median Turn Lanes (TIP Page II-14)
- 9. Jennings Mill Parkway Phase I New Construction (TIP Page II-15)

Proposed Intersection/Interchange Projects

- 10. Athens Perimeter at Olympic Drive/Peter Street Replacement (TIP Page II-06)
- 11. Athens Perimeter at US 78/Lexington Road Widening (TIP Page II-07)
- 12. Reconstruct Atlanta Highway/SR 10 Loop (TIP Page II-08)
- 13. Indian Hills Road/Winterville Road Realignment (TIP Page II-10)
- 14. Cedar Shoals Road/Gaines School Road Improvements (TIP Page II-11)
- 15. Hawthorne Avenue/Old West Broad Street Improvements (TIP Page II-12)
- 16. SR 316 Interchanges in Oconee County (TIP Page II-16)

Proposed Bridge Projects

- 17. Macon Highway/Middle Oconee River Improvement (TIP Page IV-01)
- 18. College Station Road/North Oconee River Improvement (TIP Page IV-02)

Proposed Locally-Funded Projects

- 19. Lumpkin Street Miscellaneous Improvements (TIP Page V-01)
- 20. Jennings Mill Parkway Phase II New Construction (TIP Page V-02)
- 21. Atlanta Highway/SR 10 Loop Connector New Construction (TIP Page V-14)
- 22. Mitchell Bridge Road Widening (TIP Page V-15)

Other Projects

- 23. Multi Modal Transportation Center (TIP Page VIII-05)
- 24. Rail-Trail from Barnett Shoals Road to Multi Modal Center (TIP Page V-17)
- 25. Oconee Rivers Greenway - existing shown (TIP Page V-16)
- 26. Interchange Park-n-Ride (TIP Page VIII-05)

The projects shown on this map are part of the MACORTS Transportation Improvement Program for FY 2005 - 2007. TIP documents are available from the Athens-Clarke County Planning Department: 120 W. Dougherty St. Athens, GA 30606 706.613.3515 macorts@co.clarke.ga.us

*This map depicts general project locations, not specific design details.

APPENDIX

MACORTS 2ND TIER OF PROJECTS

FY 2008-2010

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**ENGINEERING, RIGHT-OF-WAY, AND CONSTRUCTION ACTIVITY
FOR SECOND TIER HIGHWAY AND BRIDGE PROJECTS
FY 2008 - 2010**

PROJECT #	PROJECT TITLE	PAGE #	PRE. ENG.	R.O.W	CONST.
R-17	Old Hull Road	II A-01	Authorized (local)	Local	2010
R-21	Macon Highway	II A-02	Authorized	Local	2010
R-71	Lexington Road	II A-03	Authorized	2007	2010
R-22	US 441/SR 24 fr. Watkinsville Bypass to Morgan Co.	II A-04	Authorized	2006	2008
R-20	Simonton Bridge Rd.	II A-05	Authorized	Local	Long-Range
R-44	Atlanta Highway Reconstruction	II A-06	2008*	Long-Range*	Long-Range*
R-16b	Jennings Mill Parkway–Phase 1	II A-07	Authorized	Local	2010
R-49	SR 316 Interchanges in Barrow & Oconee Cos.	II A-08	Authorized	2006	Long-Range
R-35	Athens Perimeter at Olympic/ Peter St.	II A-09	Authorized	2006	2010
B-3	Macon Highway Bridge over the Middle Oconee River	IV A-01	Authorized	Local	Long-Range
B-7	College Station Rd. Bridge over the N. Oconee River	IV A-02	Local	Local/State	Local/State

Years shown in the above table indicate the fiscal year during which the activity is projected to begin. See individual project pages for complete project descriptions.

* Project not currently in the GDOT Work Program. This is the year that MACORTS is requesting funding.

SECTION I
Introduction

INTRODUCTION

FY 2008-2010 2ND TIER OF PROJECTS

The FY 2008-2010 Second Tier of Projects lists transportation projects that the Georgia Department of Transportation (GDOT) has programmed for the period from FY 2008-2010. Also, projects that are priority projects from a local standpoint but not currently programmed by the GDOT are listed in the FY 2008-2010 Second Tier of Projects.

It should be noted that potential projects for which federal-aid or state-aid funding is sought but which are not currently programmed by the GDOT cannot be included in the FY 2005-2007 Transportation Improvement Program. These unprogrammed projects can be listed in the FY 2008-2010 Second Tier of Projects. One of the purposes of the Second Tier of Projects is that it gives the GDOT a listing of priority, but unfunded, projects from the perspective of the local government. However, the total amount of projects that is included in the Second Tier of Projects should be reasonable from a funding standpoint.

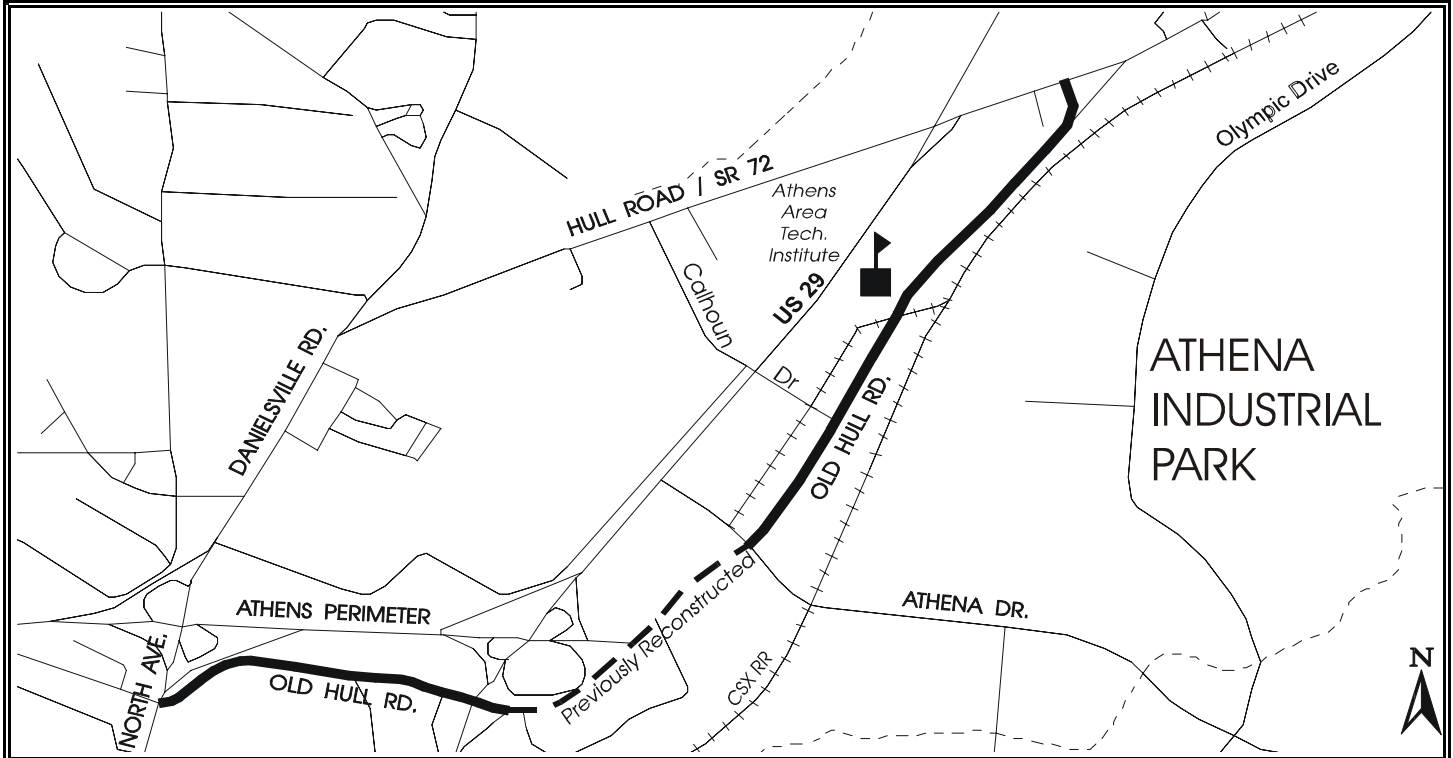
SECTION II

Road and Highway Projects

**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Old Hull Road			2nd TIER# R-17	FUND: Q20	
PROJECT DESCRIPTION: Widen existing lanes and construct turn lanes as needed from North Avenue to Hull Road (SR 72).			Estimated Cost: \$1,750,000		
			County: Clarke		
			P.I. #: 142230		
			GDOT Prj. #: STP-0343(1)		
Length (miles): 2.5	# of existing lanes: 2		# of lanes planned: 2		
DOT District #: 1	Congressional Dist. #: 12		RDC: Northeast Georgia		
Average Daily Traffic Volume	2002ADT: 5,005		2030 (projected): 12,702		
COMMENTS/REMARKS: PE authorized. Athens-Clarke Co. to do PE, ROW & Utilities. Construction is programmed for 2010.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)	Authorized				\$0
Right-of-Way (\$)	Local				\$0
Construction Costs (\$)	Local/Fed			\$2,000,000	\$2,000,000
PROJECT COST		\$0	\$0	\$2,000,000	\$2,000,000
Federal Cost (\$)		\$0	\$0	\$1,600,000	\$0
State Cost (\$)		\$0	\$0	\$400,000	\$0
Local Cost (\$)		\$0	\$0	\$0	\$0

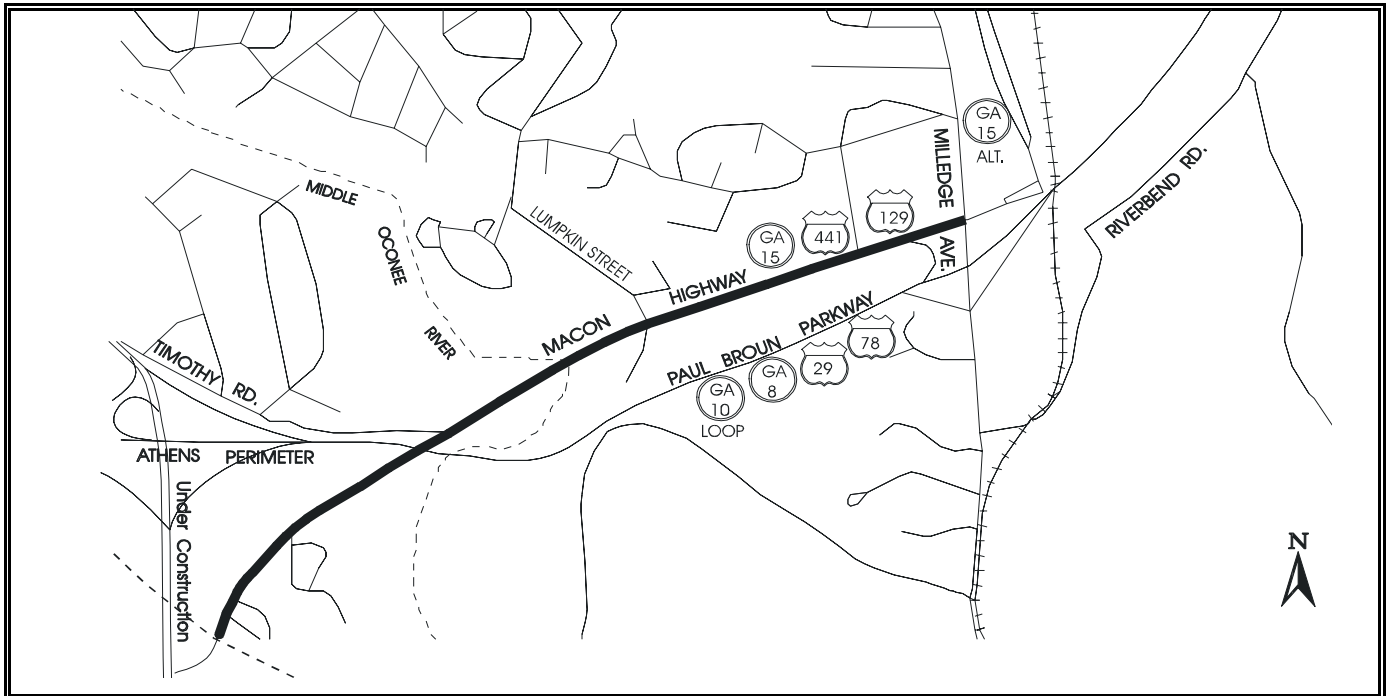
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Macon Highway (currently US 441 / US 129 / SR 15)			2nd TIER# R-21	FUND: Q20	
PROJECT DESCRIPTION: Widen/reconstruct Macon Highway and add turn lanes as needed from the County Line to Milledge Avenue. Bicycle facilities are planned for this corridor.			Estimated Cost: \$12,213,000		
			County: Clarke		
			P.I. #: 132800		
			GADOT Project: STP-002-5(45)		
Length (miles): 1.5	# of existing lanes: 2	# of lanes planned: 4			
DOT District #: 1	Congressional Dist. #: 12	RDC: Northeast Georgia			
Average Daily Traffic Volume 2002ADT: 12,297		2030 (projected): 16,235			
COMMENTS/REMARKS: The purpose of this project is to reduce traffic congestion and to enhance safety. Utility relocation funds are local. Funds to construct this roadway are currently programmed for 2010. Project associated with bridge project PI# 132805.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)	Authorized 98-10				\$0
Right-of-Way (\$)	Local				\$0
Construction Costs (\$)	State/Fed.			\$12,213,000	\$12,213,000
PROJECT COST		\$0	\$0	\$12,213,000	\$12,213,000
Federal Cost (\$)		\$0	\$0	\$9,770,400	\$9,770,400
State Cost (\$)		\$0	\$0	\$2,442,600	\$2,442,600
Local Cost (\$)		\$0	\$0	\$0	\$0

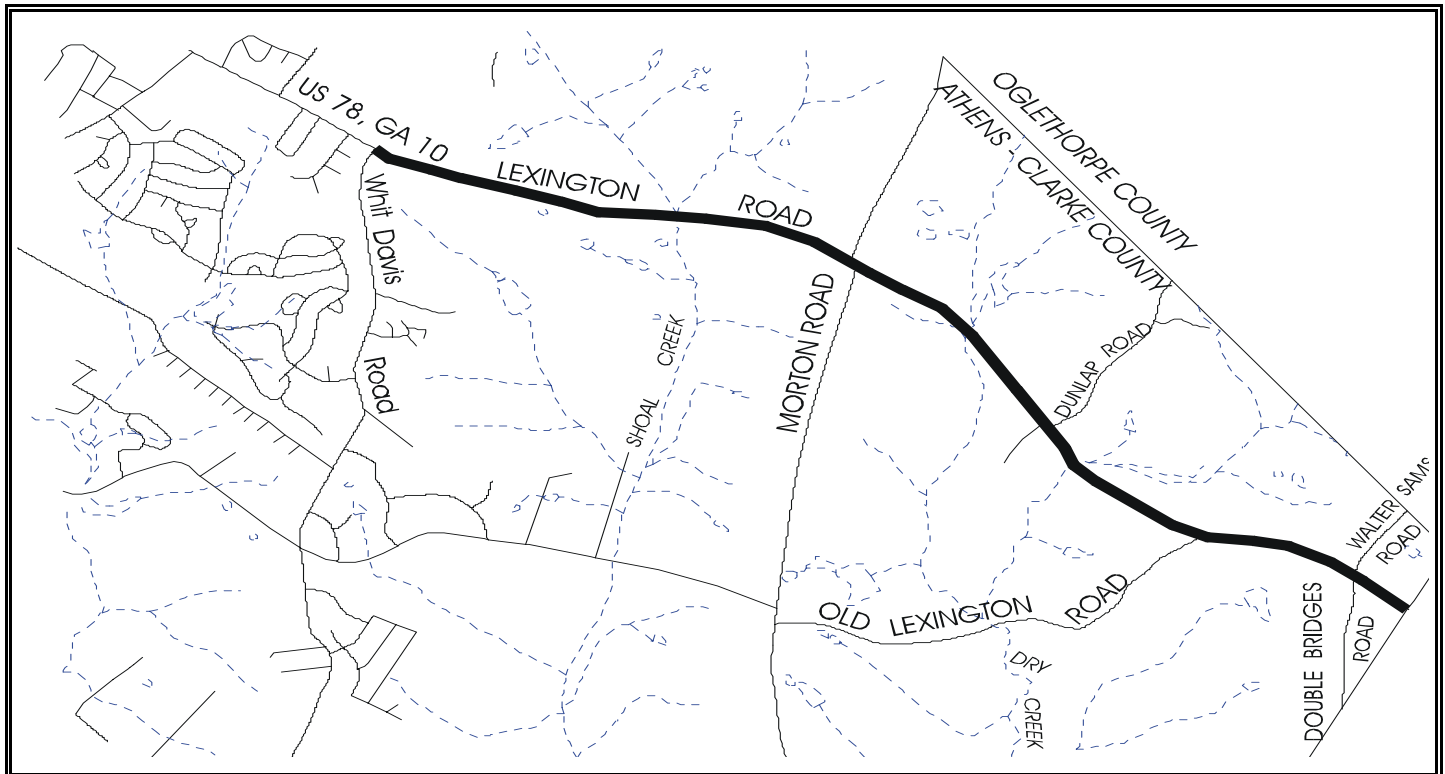
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Lexington Road (US 78, SR 10)			2nd TIER# R-71	FUND: Q20	
PROJECT DESCRIPTION: Widen Lexington Road (US 78, SR 10) from 2 to 4 lanes from Whit Davis Road to Smokey Road in Crawford (Oglethorpe County). Total project length is 12.4 miles with approximately 4.6 in Clarke County.			Estimated Cost: \$16,539,200		
			County: Clarke		
			P.I. #: 132660		
			GDOT Prj.#: STP-014-1(69)		
Length (miles): 12.4	# of existing lanes: 2	# of lanes planned: 4			
DOT District #: 1	Congressional Dist. #: 12	RDC: Northeast Georgia			
Average Daily Traffic Volume	2002ADT: 9,803	2030 (projected):		17,185	
COMMENTS/REMARKS: Total costs for the entire 8.3 mile project is \$6,487,000 for ROW and \$12,647,000 for construction. US 78 is a major regional arterial which provides access between Oglethorpe Co. and Athens. ROW is programmed for FY 2007. Construction funds are programmed 2010 in the GDOT Construction Work Program.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)	Authorized 98-10				\$0
Right-of-Way (\$)	Federal/State				\$0
Construction Costs (\$)	Federal/State			\$7,588,200	\$7,588,200
PROJECT COST		\$0	\$0	\$7,588,200	\$7,588,200
Federal Cost (\$)		\$0	\$0	\$6,070,560	\$6,070,560
State Cost (\$)		\$0	\$0	\$1,517,640	\$1,517,640
Local Cost (\$)		\$0	\$0	\$0	\$0

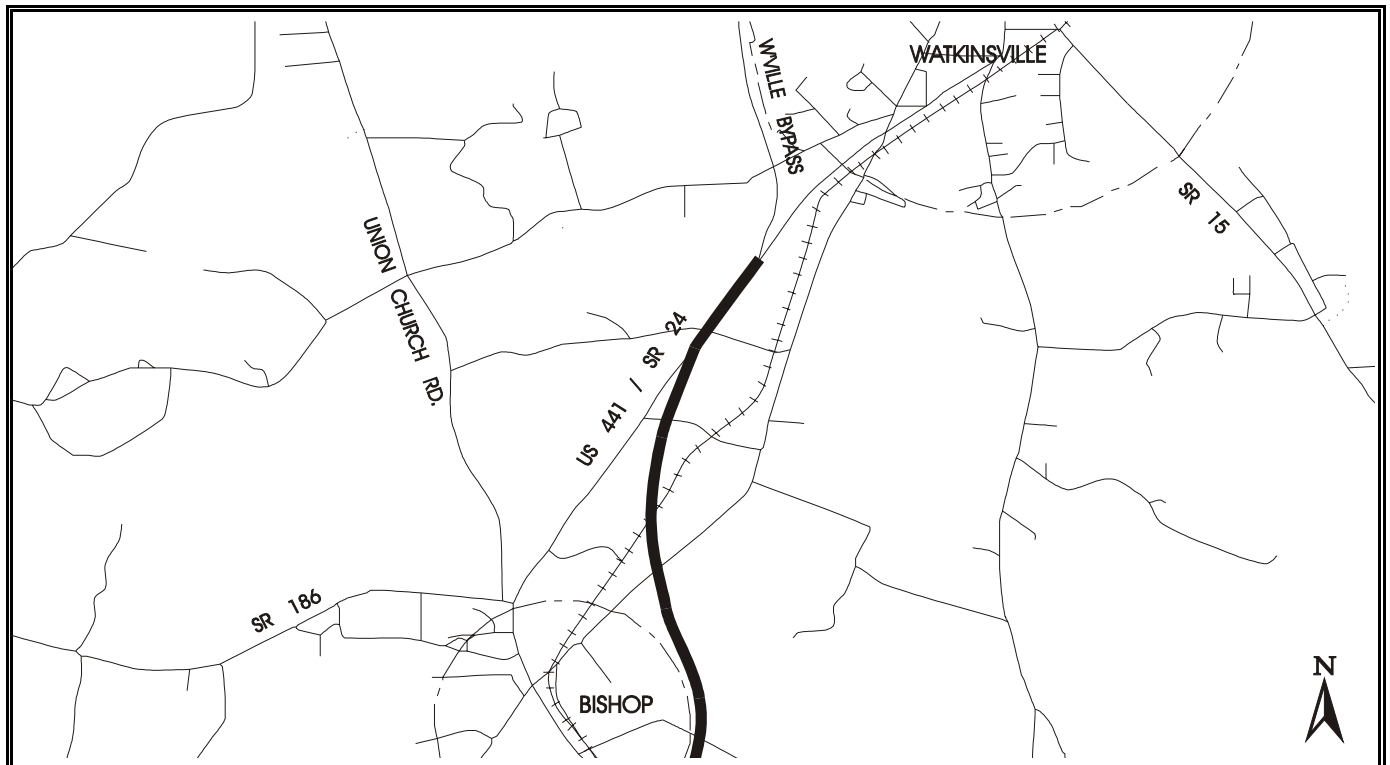
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: US 441 / SR 24 South			2nd Tier# R-22		FUND: RRB	
PROJECT DESCRIPTION: Widen US 441 to 4 lanes from the Watkinsville Bypass south to the MACORTS boundary at SR 186, project continues to north of the Apalachee River. This project includes a new location portion to avoid the city of Bishop. Total project length is approximately 10.9 miles, with 1.9 miles in MACORTS area.			Estimated Cost: \$27,655,161			
			County: Oconee			
			P.I. #: 122660			
			GDOT Prj.#: EDS-441(43)			
Length (miles): 10.9		# of existing lanes: 2		# of lanes planned: 4		
DOT District #: 1		Congressional Dist. #: 9		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: 9,889		2030 (projected): 24,375		
COMMENTS/REMARKS: Construction for the project is programmed for 2008 at an estimated cost of \$20,371,000. Right-of-way costs for the entire 10.9 mile segment is estimated at \$5,056,000 is programmed for FY 2006. Bicycle facilities are planned for this corridor.						
PROJECT PHASE		Source	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)		Authorized 94-07				\$0
Right-of-Way (\$)		State				\$0
Construction Costs (\$)		Fed / State	\$4,074,200			\$4,074,200
PROJECT COST			\$4,074,200	\$0	\$0	\$4,074,200
Federal Cost (\$)			\$0	\$0	\$0	\$0
State Cost (\$)			\$4,074,200	\$0	\$0	\$4,074,200
Local Cost (\$)			\$0	\$0	\$0	\$0

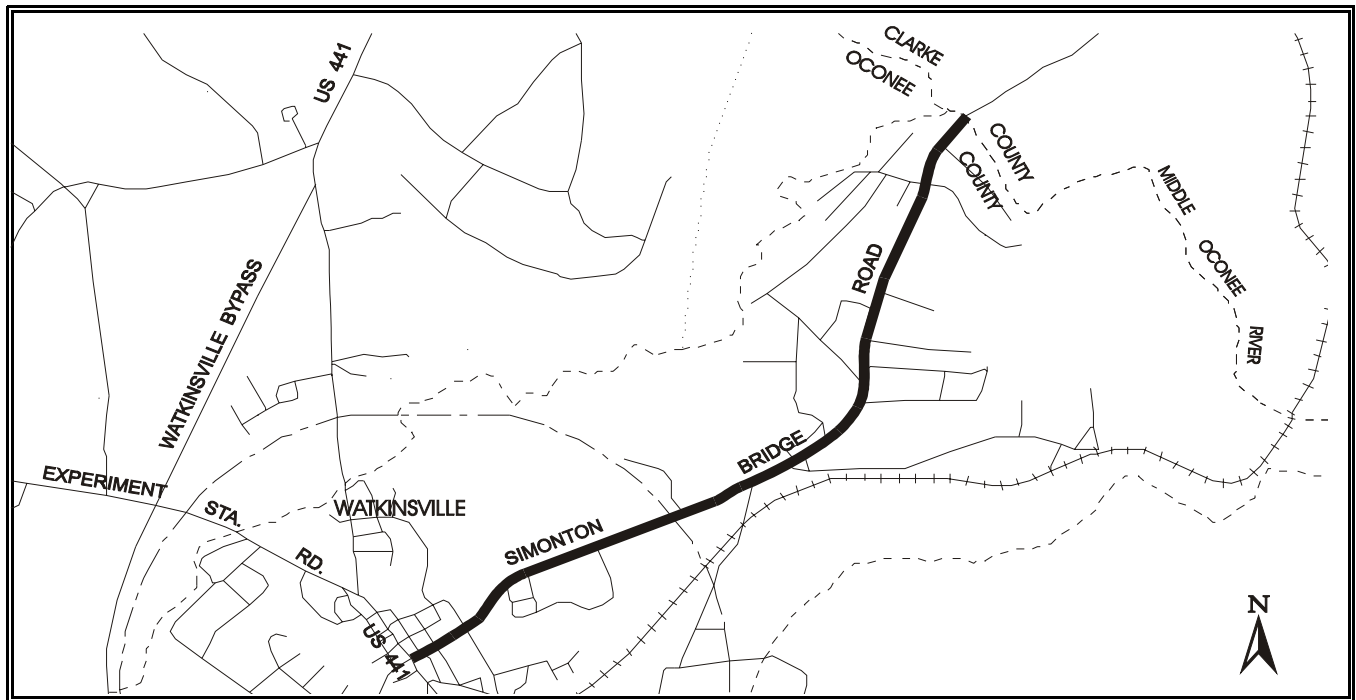
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Simonton Bridge Road - CR 266		2nd TIER# R-20	FUND: Q20		
PROJECT DESCRIPTION: Widen Simonton Bridge Road from SR 15 to the Clarke County line. This project would include 4-ft. bike lanes.		Estimated Cost: 3936000 +			
		County: Oconee			
		P.I. #: 141970			
		GDOT Prj. #: STP-1433(2)			
Length (miles): 2.5	# of existing lanes: n/a	# of lanes planned: n/a			
DOT District #: 1	Congressional Dist. #: 9	RDC: Northeast Georgia			
Average Daily Traffic Volume 2002ADT: 6,803		2030 (projected): 14,136			
COMMENTS/REMARKS: ROW for this project is local. Construction is Long-Range.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)	Authorized				\$0
Right-of-Way (\$)	Local				\$0
Construction Costs (\$)	Federal/Local				\$0
PROJECT COST		\$0	\$0	\$0	\$0
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

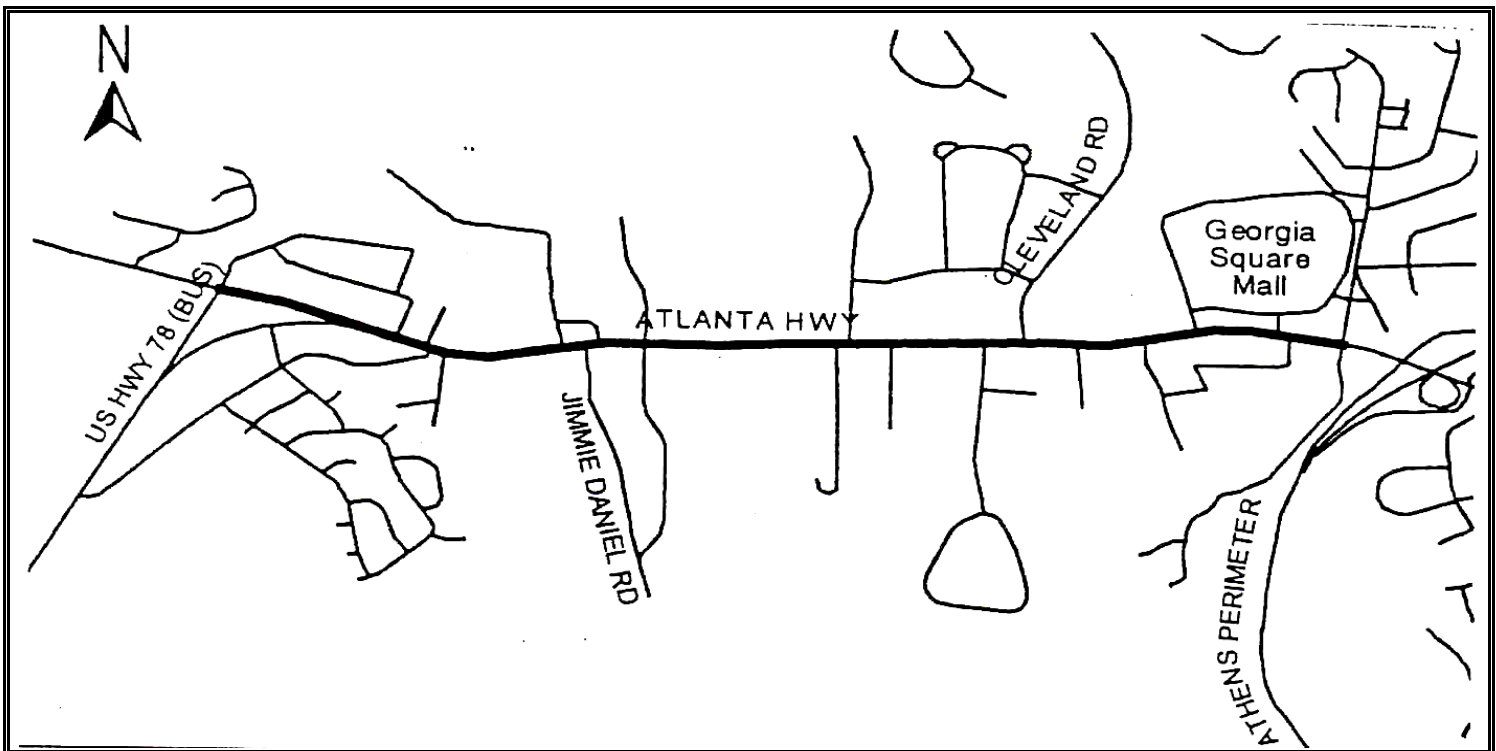


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008 - 2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Atlanta Highway, SR 10, 8, US 78			2ND TIER #: R-44		
PROJECT DESCRIPTION: Widen/reconstruct Atlanta Highway to 6 lanes with additional turn lanes as needed from the Athens Perimeter to the SR 10/US 78 intersection.			Estimated Cost: \$0		
			County: Clarke		
			P.I. #: n/a	Prj. #: R-23	
			GDOT Prj. #: n/a		
Length (miles): 2.8	# of existing lanes: 5	# of lanes planned: 7			
DOT District #: 1	Congressional Dist. #: 12	RDC: Northeast Georgia			
Average Daily Traffic Volume 2002ADT: 30,802		2030 (projected): 57,531			
COMMENTS/REMARKS: Project is needed to increase capacity on roadway. Bicycle facilities are planned for part of this corridor. Project is currently not in the GDOT Construction Work Program.					
PROJECT PHASE	SOURCE	FY2008*	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)	Federal/State				\$0
Right-of-Way (\$)					\$0
Utilities (\$)					\$0
Construction Costs (\$)					\$0
PROJECT COST		\$0	\$0	\$0	\$0
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$0	\$0	\$0	\$0

* - Year activity is requested. Currently not in the GADOT Construction Work Program.

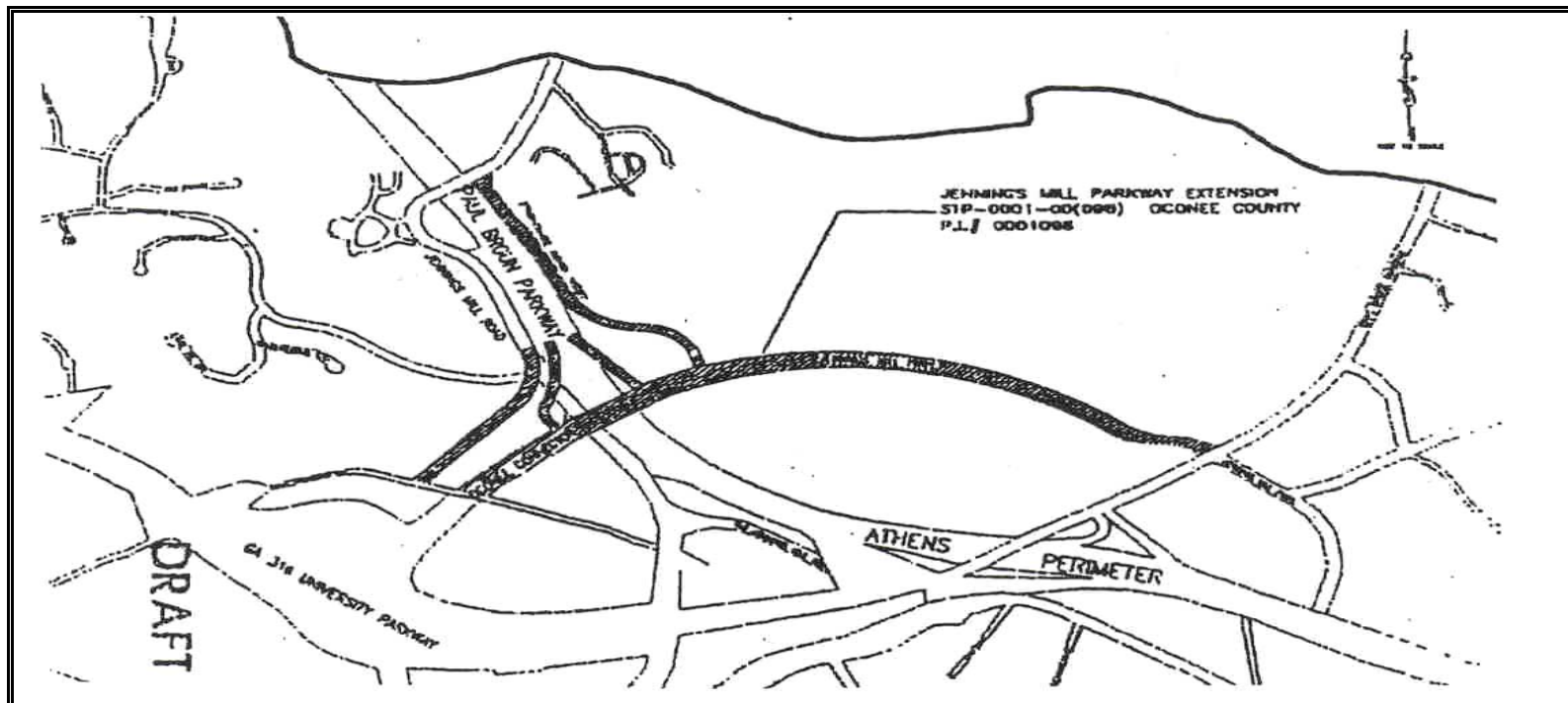
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Jennings Mill Parkway - Phase 1			2nd TIER: R-16c	FUND:	Q25
PROJECT DESCRIPTION: Construct new two-lane collector road with turn lanes as needed from Epps Bridge Parkway to Jennings Mill Rd. This project will include construction of a half diamond interchange on SR 10 Loop. Project will include bicycle facilities.			Estimated Cost: \$22,107,000		
			County: Oconee		
			P.I. #: 1098	Prj. #: BR-F001-00(098)	
			GDOT Proj. #: n/a		
Length (miles): 3.1	# of existing lanes: 0	# of lanes planned: 2-4			
DOT District #: 1	Congressional Dist. #: 9	RDC: Northeast Georgia			
Average Daily Traffic Volume 2002ADT:		n/a		2030 (projected):	
COMMENTS/REMARKS: Project is needed to alleviate congestion on the existing Loop 10 interchange @ SR 316. Oconee County has expended funds in the amount of \$292,000 for a segment of the roadway in Oconee County. \$12,034,000 has been programmed for construction in 2010.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)	Authorized 03/2002				\$0
Right-of-Way (\$)	Local				\$0
Construction Costs (\$)	Federal			\$12,034,000	\$12,034,000
PROJECT COST		\$0	\$0	\$12,034,000	\$12,034,000
Federal Cost (\$)		\$0	\$0	\$9,627,200	\$9,627,200
State Cost (\$)		\$0	\$0	\$2,406,800	\$2,406,800
Local Cost (\$)		\$0	\$0	\$0	\$0

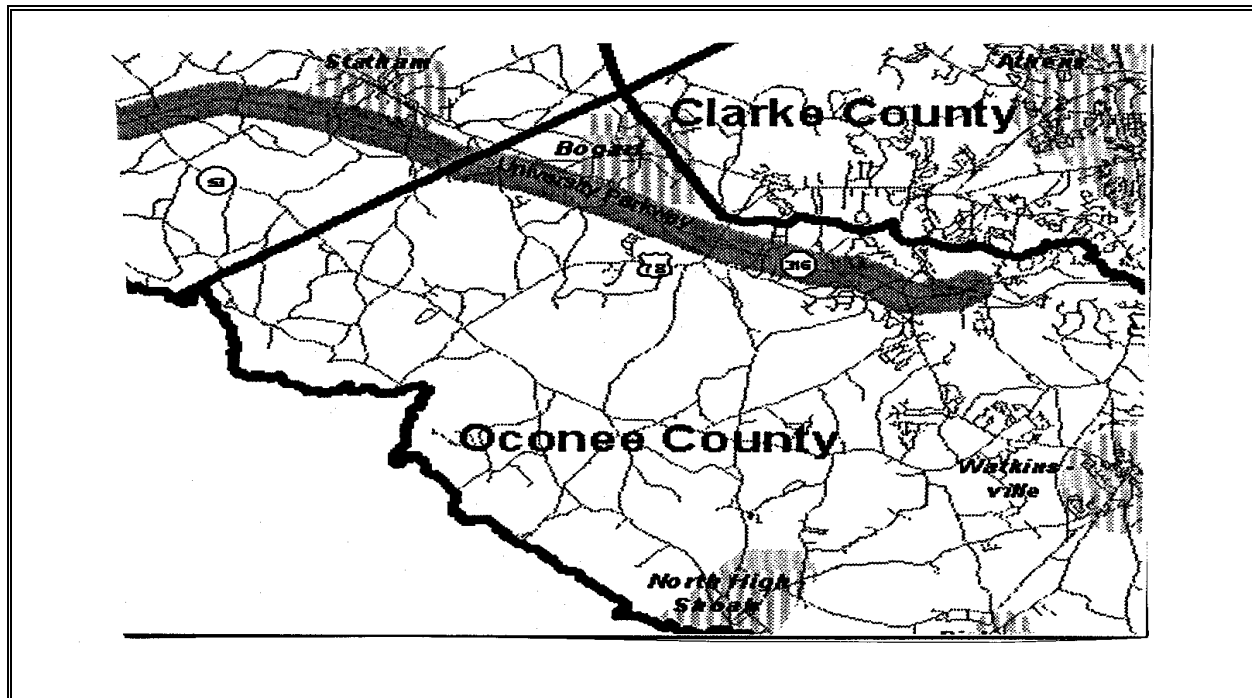
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: SR 316 Interchanges in Barrow & Oconee Cos.		TIP #: R-49	FUND: Q05		
PROJECT DESCRIPTION: Upgrade 26 currently at-grade crossings along SR 316 in Barrow and Oconee Counties.		Estimated Cost:			
		County: Oconee			
		P.I. #: 122870			
		GDOT Proj. #: NH-003-2(76)			
Length (miles):	# of existing lanes: 4	# of lanes planned: 4			
DOT District #: 1	Congressional Dist. #: 9	RDC: Northeast Georgia			
Average Daily Traffic Volume 2002ADT: n/a		2030 (projected): n/a			
COMMENTS/REMARKS: Right-of-way was programmed for FY 2006 in the amount of \$3,351,600. Construction is programmed for Long Range.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)					\$0
Right-of-Way (\$)	Federal/State				\$0
Construction Costs (\$)	Federal/State				\$0
PROJECT COST		\$0	\$0	\$0	\$0
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$0	\$0	\$0	\$0

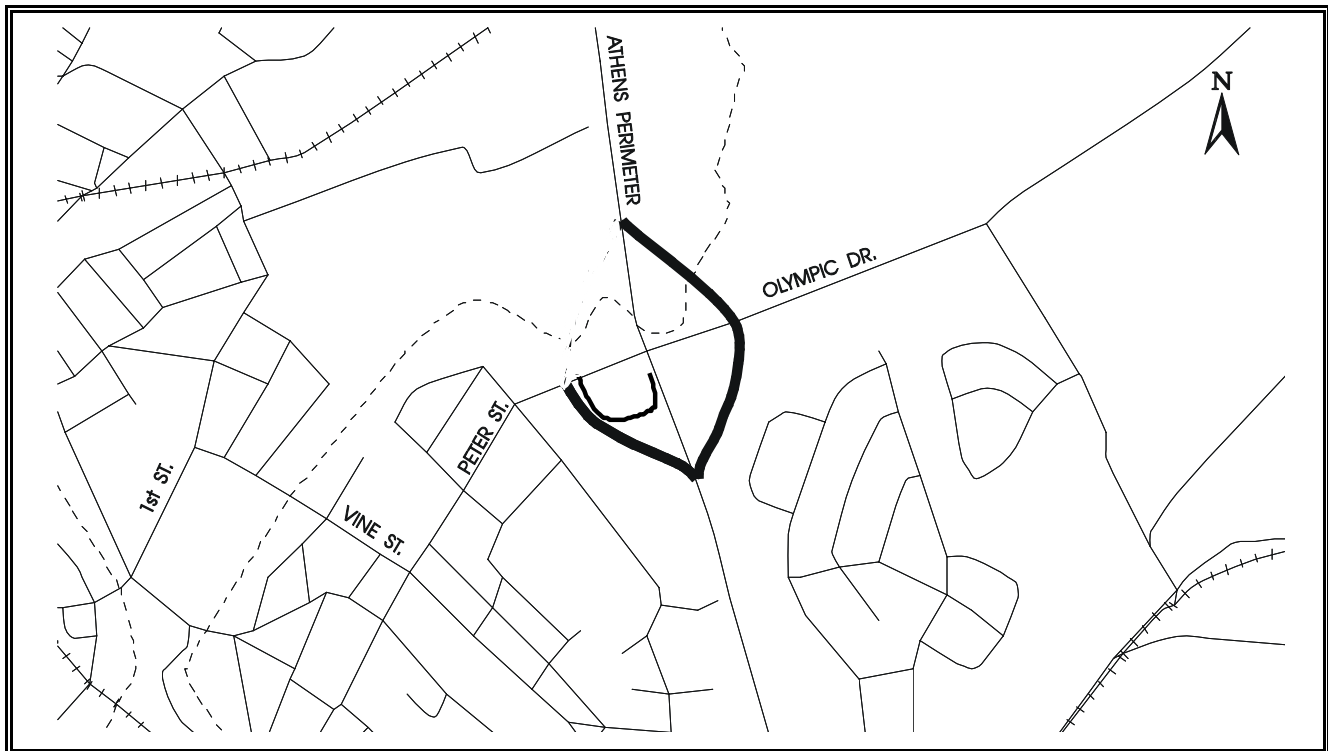
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Athens Perimeter at Olympic Drive/Peter Street		TIP #: R-35	FUND: Q20		
PROJECT DESCRIPTION: Replace at-grade signalized intersection with bridge and reconfigure interchange. Project would likely reconstruct Olympic Drive to pass over the Athens Perimeter.		Estimated Cost: \$10,818,000			
		County: Clarke			
		P.I. #: 122850			
		GDOT Prj. #: NH-051-1(25)			
Length (miles): 0.2	# of existing lanes: n/a	# of lanes planned: 2			
DOT District #: 1	Congressional Dist. #: 12	RDC: Northeast Georgia			
Average Daily Traffic Volume 2002ADT: n/a		2030 (projected): n/a			
COMMENTS/REMARKS: Project is needed to increase safety at this intersection. Accommodations must be included for pedestrians and bicyclists on Olympic Drive/Peter Street reconstruction (type of facilities will depend upon final bridge design). R-O-W is programmed for FY 2006. Construction funds are currently programmed for FY 2010.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)	Authorized 98-10				\$0
Right-of-Way (\$)	Federal/State				\$0
Construction Costs (\$)	Federal/State			\$10,316,000	\$10,316,000
PROJECT COST		\$0	\$0	\$10,316,000	\$10,316,000
Federal Cost (\$)		\$0	\$0	\$8,252,800	\$8,252,800
State Cost (\$)		\$0	\$0	\$2,063,200	\$2,063,200
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION



Federal or State funding to be spent within the MACORTS area must be reported in the TIP. Projects that utilize Lump Sum funding originate with and are administered by the Georgia Department of Transportation. Local governments cannot allocate Lump Sum funds to specific projects. Lump Sum funding is shown for informational purposes only.

SECTION III

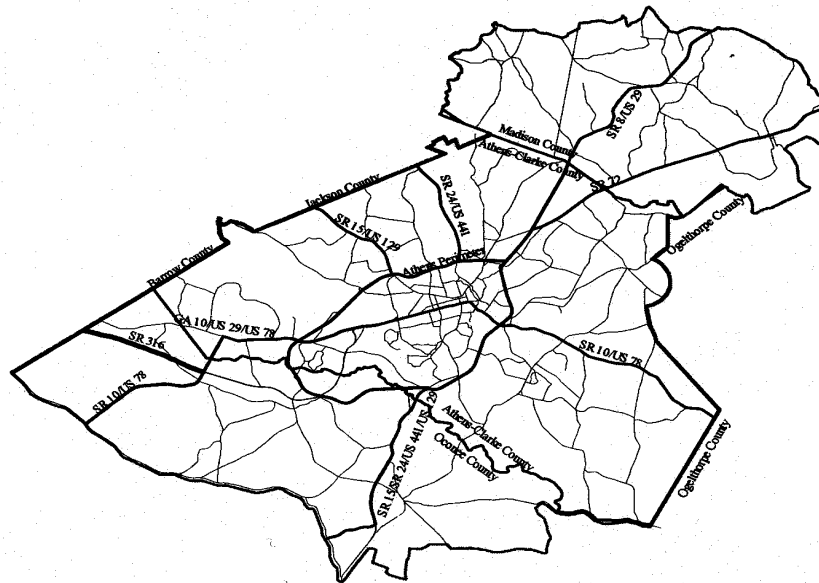
Lump Sum Projects

**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Lump Sum, National Highway System - Q05			2nd Tier #: LumpQ04	FUND: Q05	
PROJECT DESCRIPTION: Federal and state funds are available for resurfacing and maintenance of eligible roads in the National Highway System (NHS).			Estimated Cost: varies		
			County: Clarke/Oconee		
			P.I. #: n/a	Prj. #: LumpQ04	
			GDOT Prj. #: n/a		
Length (miles): n/a	# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1	Congressional Dist. #: 12, 9	RDC: Northeast Georgia			
Average Daily Traffic Volume 2002ADT: n/a		2030 (projected): n/a			
COMMENTS/REMARKS: These funds are used to resurface and maintain State Routes in the MACORTS area.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)					\$0
Right-of-Way (\$)					\$0
Construction Costs (\$)	Federal/State	\$488,000	\$488,000	\$488,000	\$1,464,000
PROJECT COST		\$488,000	\$488,000	\$488,000	\$1,464,000
Federal Cost (\$)		\$390,400	\$390,400	\$390,400	\$1,171,200
State Cost (\$)		\$97,600	\$97,600	\$97,600	\$292,800
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

MACORTS Metropolitan Boundary

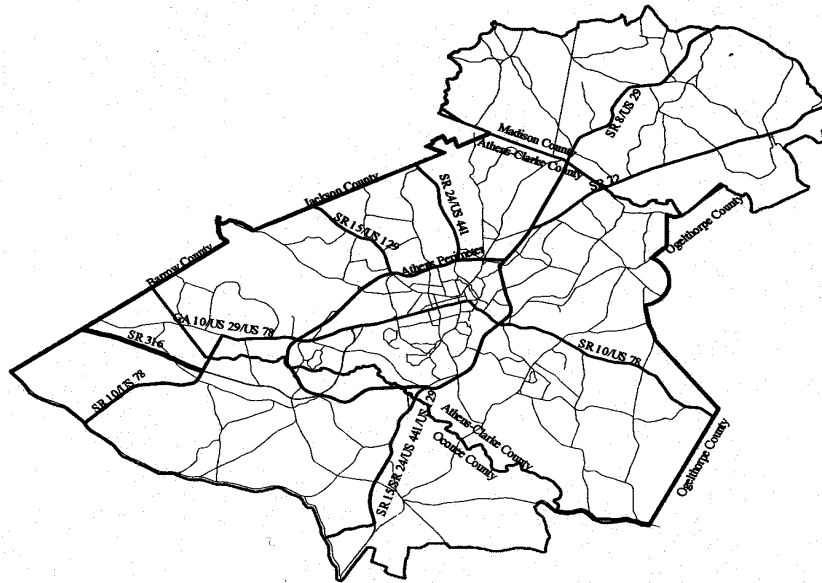


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Lump Sum, National Highway System - Q05			2nd Tier #: LumpQ05		FUND: Q05	
PROJECT DESCRIPTION: Federal and state funds are available for roadway lighting of eligible roads in the National Highway System (NHS).			Estimated Cost: varies			
			County: Clarke/Oconee			
			P.I. #: n/a		Prj. #: LumpQ05	
			GDOT Prj. #: n/a			
Length (miles): n/a		# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1		Congressional Dist. #: 12, 9		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: n/a		2030 (projected): n/a		
COMMENTS/REMARKS: These funds are provided lighting along State Routes in the MACORTS area.						
PROJECT PHASE		SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)						\$0
Right-of-Way (\$)						\$0
Construction Costs (\$)		Federal/State	\$13,000	\$13,000	\$13,000	\$39,000
PROJECT COST			\$13,000	\$13,000	\$13,000	\$39,000
Federal Cost (\$)			\$10,400	\$10,400	\$10,400	\$31,200
State Cost (\$)			\$2,600	\$2,600	\$2,600	\$7,800
Local Cost (\$)			\$0	\$0	\$0	\$0

PROJECT LOCATION

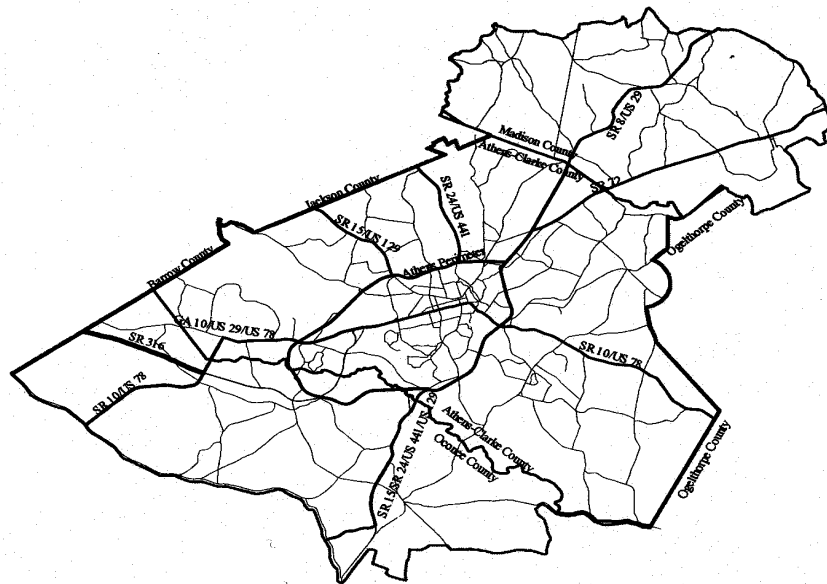
MACORTS Metropolitan Boundary



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Lump Sum, Surface Transportation Program - Q21			2nd Tier #: Lump21		FUND: Q21	
PROJECT DESCRIPTION: Federal and state funds are available for safety projects.			Estimated Cost: varies			
			County: Clarke/Oconee			
			P.I. #: n/a		Prj. #: Lump21	
			GDOT Prj. #: n/a			
Length (miles): n/a		# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1		Congressional Dist. #: 12, 9		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: n/a		2030 (projected): n/a		
COMMENTS/REMARKS: These funds are expended on safety projects along State Routes within the MACORTS area.						
PROJECT PHASE		SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)						\$0
Right-of-Way (\$)						\$0
Construction Costs (\$)		Federal/State	\$468,000	\$468,000	\$468,000	\$1,404,000
PROJECT COST			\$468,000	\$468,000	\$468,000	\$1,404,000
Federal Cost (\$)			\$374,400	\$374,400	\$374,400	\$1,123,200
State Cost (\$)			\$93,600	\$93,600	\$93,600	\$280,800
Local Cost (\$)			\$0	\$0	\$0	\$0

PROJECT LOCATION

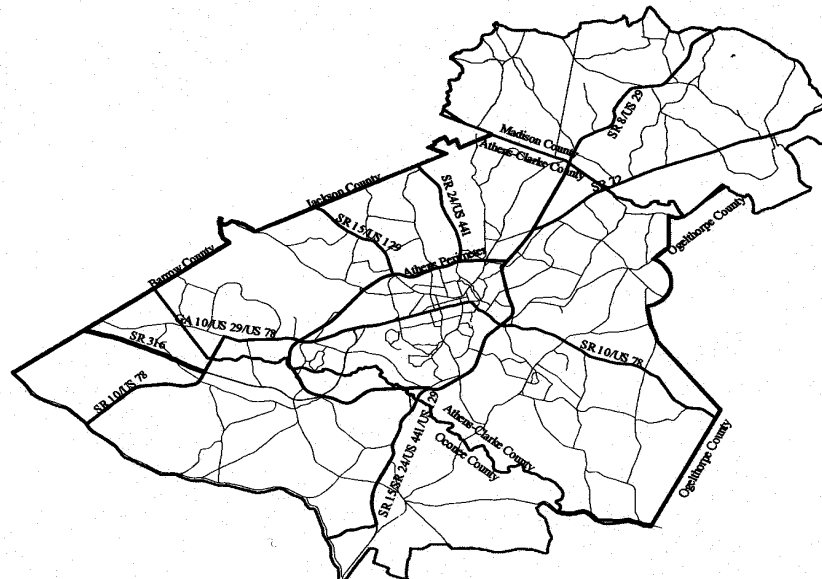


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Lump Sum, ENHAN			2nd Tier #: LUMP22	FUND: Q22	
PROJECT DESCRIPTION: Federal funds are available for STP Enhancement projects.			Estimated Cost: varies		
			County: Clarke/Oconee		
			P.I. #: n/a	Prj. #: Lump22	
			GDOT Prj. #: n/a		
Length (miles): n/a	# of existing lanes: n/a	# of lanes planned: n/a			
DOT District #: 1	Congressional Dist. #: 12, 9	RDC: Northeast Georgia			
Average Daily Traffic Volume		2002ADT: n/a	2030 (projected): n/a		
COMMENTS/REMARKS: Previously authorized projects are shown on page I-07. These funds are distributed through the Transportation Enhancement (TE) program - a competitive grant program that accepts applications biannually.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)	Federal	\$650,000	\$650,000	\$650,000	\$1,950,000
Right-of-Way (\$)					\$0
Construction Costs (\$)					\$0
PROJECT COST		\$650,000	\$650,000	\$650,000	\$1,950,000
Federal Cost (\$)		\$650,000	\$650,000	\$650,000	\$1,950,000
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

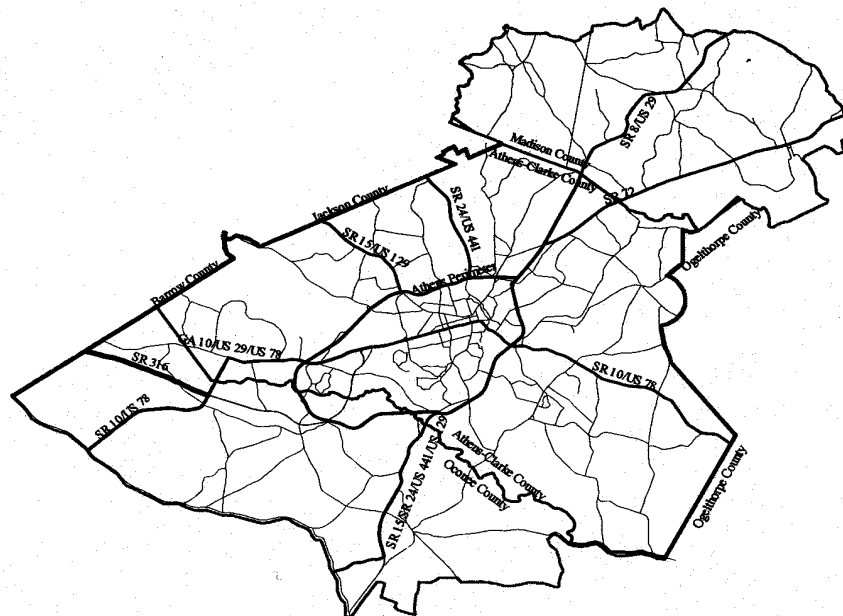
MACORTS Metropolitan Boundary



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Lump Sum, Surface Transportation Program - Q24				2nd Tier #: Lump24	FUND: Q24
PROJECT DESCRIPTION: Federal and state funds are available for resurfacing and maintenance of eligible roads in the Surface Transportation Program (STP).				Estimated Cost: varies	
				County: Clarke/Oconee	
				P.I. #: n/a	Prj. #: Lump24
				GDOT Prj. #: n/a	
Length (miles): n/a		# of existing lanes: n/a		# of lanes planned: n/a	
DOT District #: 1		Congressional Dist. #: 12, 9		RDC: Northeast Georgia	
Average Daily Traffic Volume		2002ADT: n/a		2030 (projected): n/a	
COMMENTS/REMARKS: These funds are used to resurface and maintain State Routes as necessary in the MACORTS area.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)					\$0
Right-of-Way (\$)					\$0
Construction Costs (\$)	Federal/State	\$910,000	\$910,000	\$910,000	\$2,730,000
PROJECT COST		\$910,000	\$910,000	\$910,000	\$2,730,000
Federal Cost (\$)		\$728,000	\$728,000	\$728,000	\$2,184,000
State Cost (\$)		\$182,000	\$182,000	\$182,000	\$546,000
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

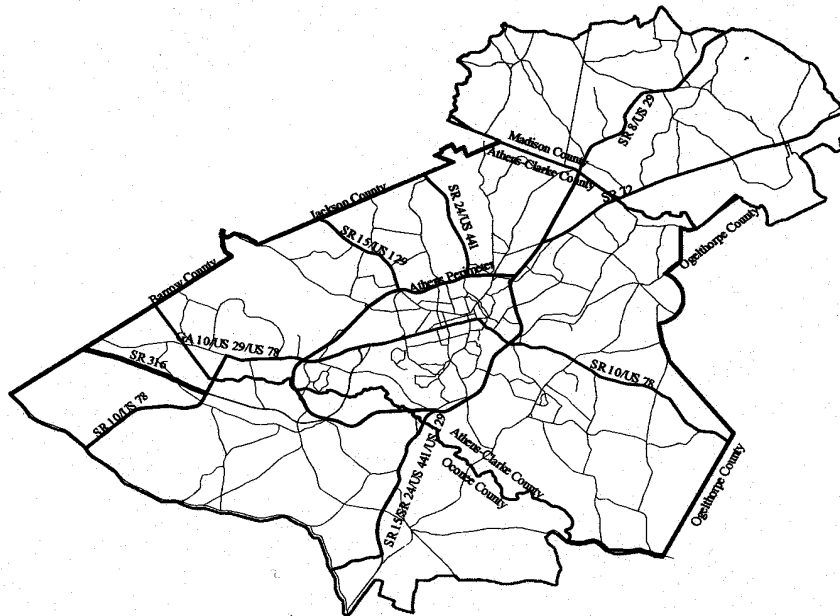


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Lump Sum, Surface Transportation Program - Q24				2nd Tier #: Lump24	FUND: Q24	
PROJECT DESCRIPTION: Federal and state funds are available for bridge painting.				Estimated Cost: varies		
				County: Clarke/Oconee		
				P.I. #: n/a	Prj. #: Lump24	
				GDOT Prj. #: n/a		
Length (miles): n/a		# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1		Congressional Dist. #: 12, 9		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: n/a		2030 (projected): n/a		
COMMENTS/REMARKS: These funds are used to paint bridges along State Routes as necessary in the MACORTS area.						
PROJECT PHASE		SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)						\$0
Right-of-Way (\$)						\$0
Construction Costs (\$)		Federal/State	\$98,000	\$98,000	\$98,000	\$294,000
PROJECT COST			\$98,000	\$98,000	\$98,000	\$294,000
Federal Cost (\$)			\$78,400	\$78,400	\$78,400	\$235,200
State Cost (\$)			\$19,600	\$19,600	\$19,600	\$58,800
Local Cost (\$)			\$0	\$0	\$0	\$0

PROJECT LOCATION

MACORTS Metropolitan Boundary

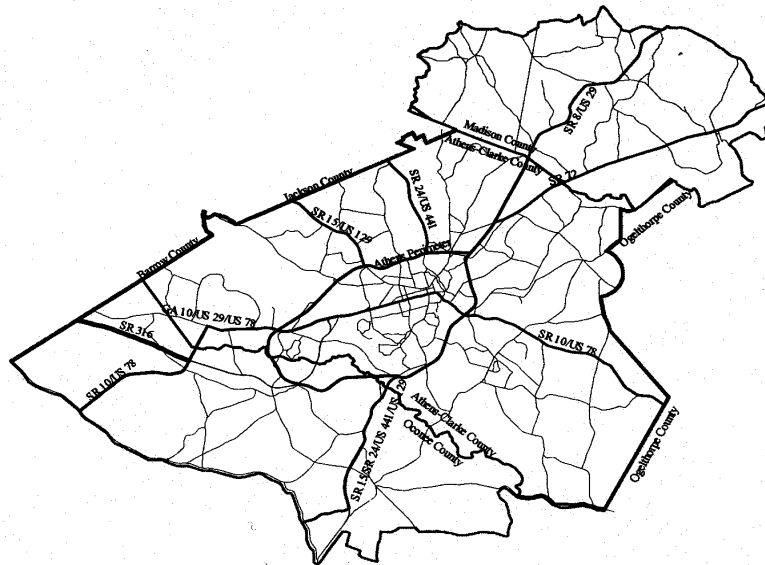


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Lump Sum, Surface Transportation Program - Q24			2nd Tier #: Lump24	FUND: Q24	
PROJECT DESCRIPTION: Federal and state funds are available for traffic signals.			Estimated Cost: varies		
			County: Clarke/Oconee		
			P.I. #: n/a	Prj. #: Lump24	
			GDOT Prj. #: n/a		
Length (miles): n/a	# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1	Congressional Dist. #: 12, 9		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: n/a	2030 (projected):		n/a
COMMENTS/REMARKS: These funds are used to provide traffic signals along State Routes in the MACORTS area.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)					\$0
Right-of-Way (\$)					\$0
Construction Costs (\$)	Federal/State	\$195,000	\$195,000	\$195,000	\$585,000
PROJECT COST		\$195,000	\$195,000	\$195,000	\$585,000
Federal Cost (\$)		\$156,000	\$156,000	\$156,000	\$468,000
State Cost (\$)		\$39,000	\$39,000	\$39,000	\$117,000
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

MACORTS Metropolitan Boundary

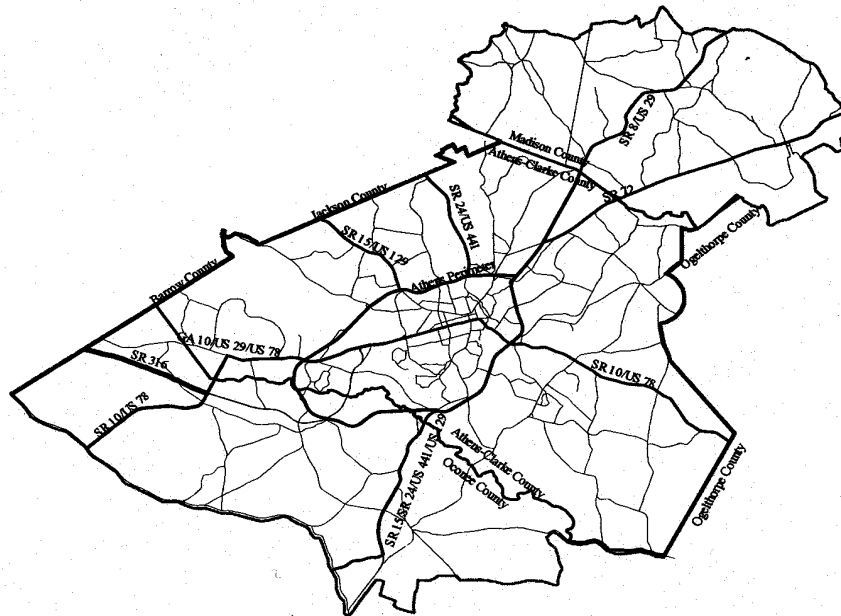


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Lump Sum, Surface Transportation Program - Q24			2nd Tier #: Lump24	FUND: Q24	
PROJECT DESCRIPTION: Federal and state funds are available for planning and management.			Estimated Cost: varies		
			County: Clarke/Oconee		
			P.I. #: n/a	Prj. #: Lump24	
			GDOT Prj. #: n/a		
Length (miles): n/a	# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1	Congressional Dist. #: 12, 9		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: n/a	2030 (projected): n/a		
COMMENTS/REMARKS: These funds are expended to pay GDOT employees responsible for managing consultants doing miscellaneous tasks during project development of projects in the MACORTS area.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)					\$0
Right-of-Way (\$)					\$0
Construction Costs (\$)	Federal/State	\$39,000	\$39,000	\$39,000	\$117,000
PROJECT COST		\$39,000	\$39,000	\$39,000	\$117,000
Federal Cost (\$)		\$31,200	\$31,200	\$31,200	\$93,600
State Cost (\$)		\$7,800	\$7,800	\$7,800	\$23,400
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

MACORTS Metropolitan Boundary

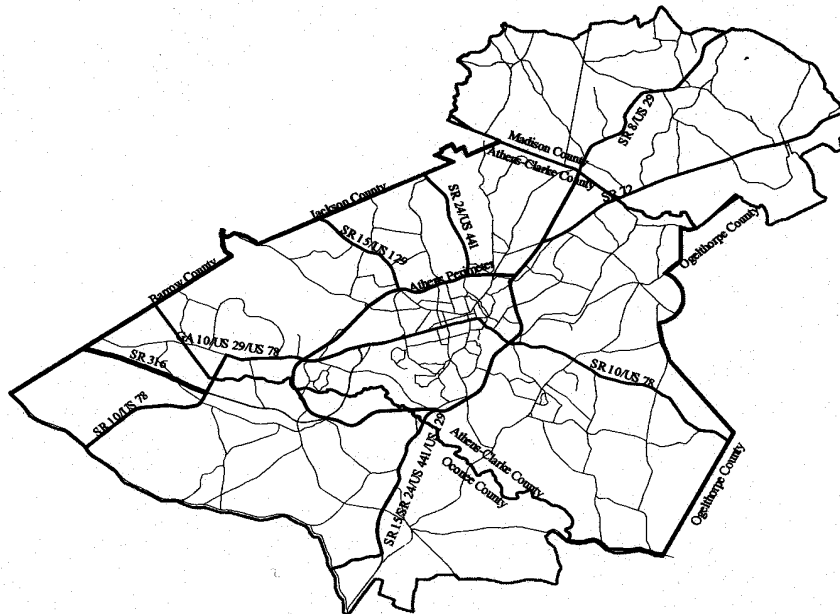


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Lump Sum, Surface Transportation Program - Q24				2nd Tier #: Lump24	FUND: Q24	
PROJECT DESCRIPTION: Federal and state funds are available for federal-aid maintenance.				Estimated Cost: varies		
				County: Clarke/Oconee		
				P.I. #: n/a	Prj. #: Lump24	
				GDOT Prj. #: n/a		
Length (miles): n/a		# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1		Congressional Dist. #: 12, 9		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: n/a		2030 (projected): n/a		
COMMENTS/REMARKS: These funds are used to maintain US highways and state routes as needed in the MACORTS area.						
PROJECT PHASE		SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)						\$0
Right-of-Way (\$)						\$0
Construction Costs (\$)		Federal/State	\$195,000	\$195,000	\$195,000	\$585,000
PROJECT COST			\$195,000	\$195,000	\$195,000	\$585,000
Federal Cost (\$)			\$156,000	\$156,000	\$156,000	\$468,000
State Cost (\$)			\$39,000	\$39,000	\$39,000	\$117,000
Local Cost (\$)			\$0	\$0	\$0	\$0

PROJECT LOCATION

MACORTS Metropolitan Boundary

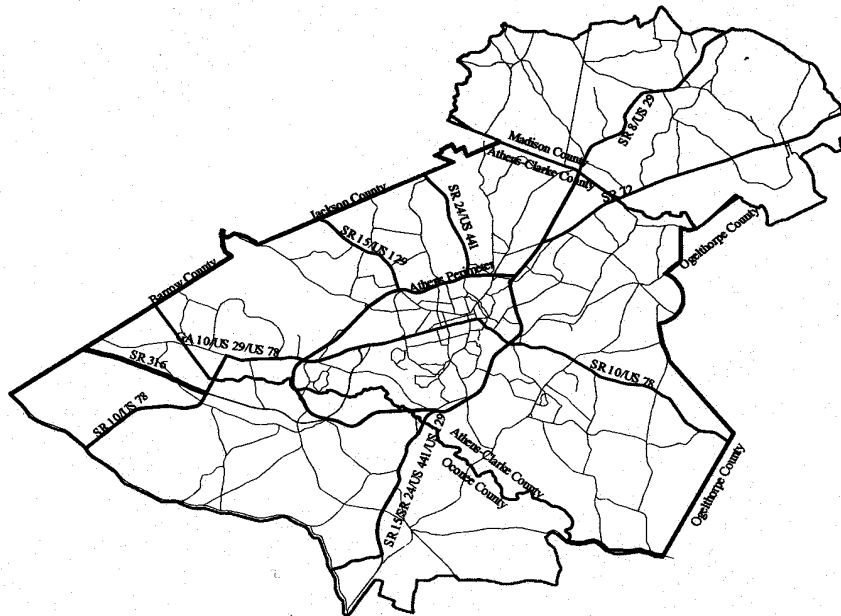


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Lump Sum, Surface Transportation Program - Q24			2nd Tier #: Lump24		FUND: Q24
PROJECT DESCRIPTION: Federal and state funds are available for wetland mitigation.			Estimated Cost: varies		
			County: Clarke/Oconee		
			P.I. #: n/a	Prj. #: Lump24	
			GDOT Prj. #: n/a		
Length (miles): n/a	# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1	Congressional Dist. #: 12, 9		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: n/a	2030 (projected):		n/a
COMMENTS/REMARKS: These funds provide funds for wetland banking as necessary for projects within the MACORTS area.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)					\$0
Right-of-Way (\$)					\$0
Construction Costs (\$)	Federal/State	\$130,000	\$130,000	\$130,000	\$390,000
PROJECT COST		\$130,000	\$130,000	\$130,000	\$390,000
Federal Cost (\$)		\$104,000	\$104,000	\$104,000	\$312,000
State Cost (\$)		\$26,000	\$26,000	\$26,000	\$78,000
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

MACORTS Metropolitan Boundary

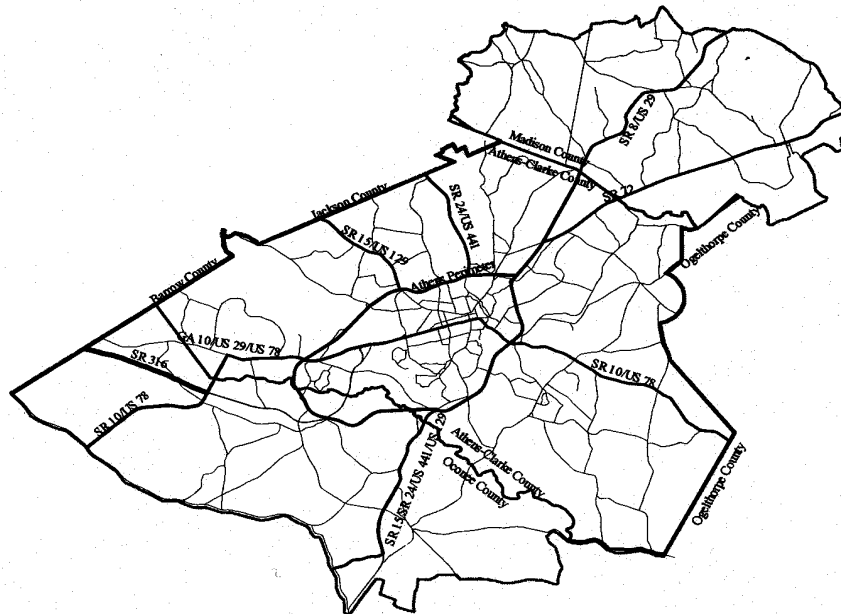


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Lump Sum, Surface Transportation Program - Q24				2nd Tier #: Lump24	FUND: Q24	
PROJECT DESCRIPTION: Federal and state funds are available for protective R/W purchase.				Estimated Cost: varies		
				County: Clarke/Oconee		
				P.I. #: n/a	Prj. #: Lump24	
				GDOT Prj. #: n/a		
Length (miles): n/a		# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1		Congressional Dist. #: 12, 9		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: n/a		2030 (projected): n/a		
COMMENTS/REMARKS: These funds are available to purchase rights-of-way along State Routes in the MACORTS area.						
PROJECT PHASE		SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)						\$0
Right-of-Way (\$)						\$0
Construction Costs (\$)		Federal/State	\$65,000	\$65,000	\$65,000	\$195,000
PROJECT COST			\$65,000	\$65,000	\$65,000	\$195,000
Federal Cost (\$)			\$52,000	\$52,000	\$52,000	\$156,000
State Cost (\$)			\$13,000	\$13,000	\$13,000	\$39,000
Local Cost (\$)			\$0	\$0	\$0	\$0

PROJECT LOCATION

MACORTS Metropolitan Boundary

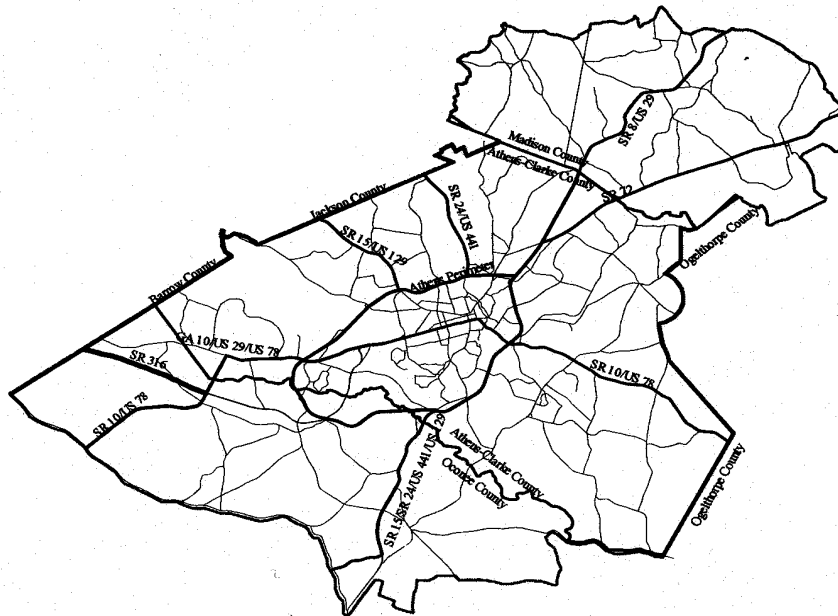


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Lump Sum, MSL - Q76			2nd Tier #: Lump76		FUND: Q76
PROJECT DESCRIPTION: Federal and state funds are available for preliminary engineering (consultant services).			Estimated Cost: varies		
			County: Clarke/Oconee		
			P.I. #: n/a	Prj. #: Lump76	
			GDOT Prj. #: n/a		
Length (miles): n/a	# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1	Congressional Dist. #: 12, 9		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: n/a	2030 (projected):		n/a
COMMENTS/REMARKS: These funds are utilized by the Georgia Department of Transportation to acquire consultant services to design projects in the MACORTS area.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)	Federal/State	\$195,000	\$195,000	\$195,000	\$585,000
Right-of-Way (\$)					\$0
Construction Costs (\$)					\$0
PROJECT COST		\$195,000	\$195,000	\$195,000	\$585,000
Federal Cost (\$)		\$156,000	\$156,000	\$156,000	\$468,000
State Cost (\$)		\$39,000	\$39,000	\$39,000	\$117,000
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

MACORTS Metropolitan Boundary

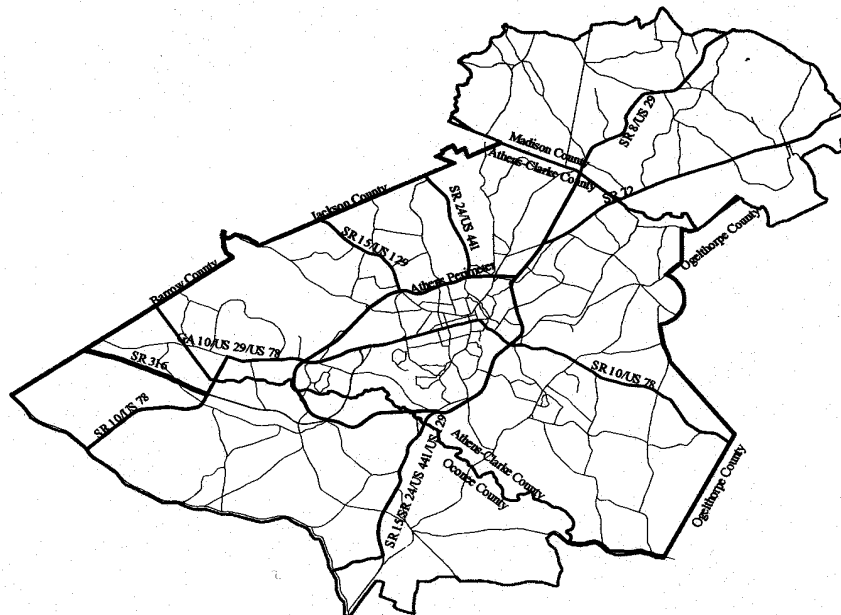


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: DNR TRAILS - Q94		2nd Tier #: Lump94	FUND: Q94		
PROJECT DESCRIPTION: State funds are available for recreational trails. These funds pass through GDOT to the Dept. of Natural Resources and are distributed through a competitive grant program.		Estimated Cost: varies			
		County: Clarke/Oconee			
		P.I. #: n/a	Prj. #: Lump94		
		GDOT Prj. #: n/a			
Length (miles): n/a	# of existing lanes: n/a	# of lanes planned: n/a			
DOT District #: 1	Congressional Dist. #: 12, 9	RDC: Northeast Georgia			
Average Daily Traffic Volume 2002ADT: n/a		2030 (projected): n/a			
COMMENTS/REMARKS: In ACC, typically these funds are applied for through Leisure Services. Only one application is accepted per community.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)					\$0
Right-of-Way (\$)					\$0
Construction Costs (\$)	State	\$163,000	\$163,000	\$163,000	\$489,000
PROJECT COST		\$163,000	\$163,000	\$163,000	\$489,000
Federal Cost (\$)		\$130,400	\$130,400	\$130,400	\$391,200
State Cost (\$)		\$32,600	\$32,600	\$32,600	\$97,800
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

MACORTS Metropolitan Boundary

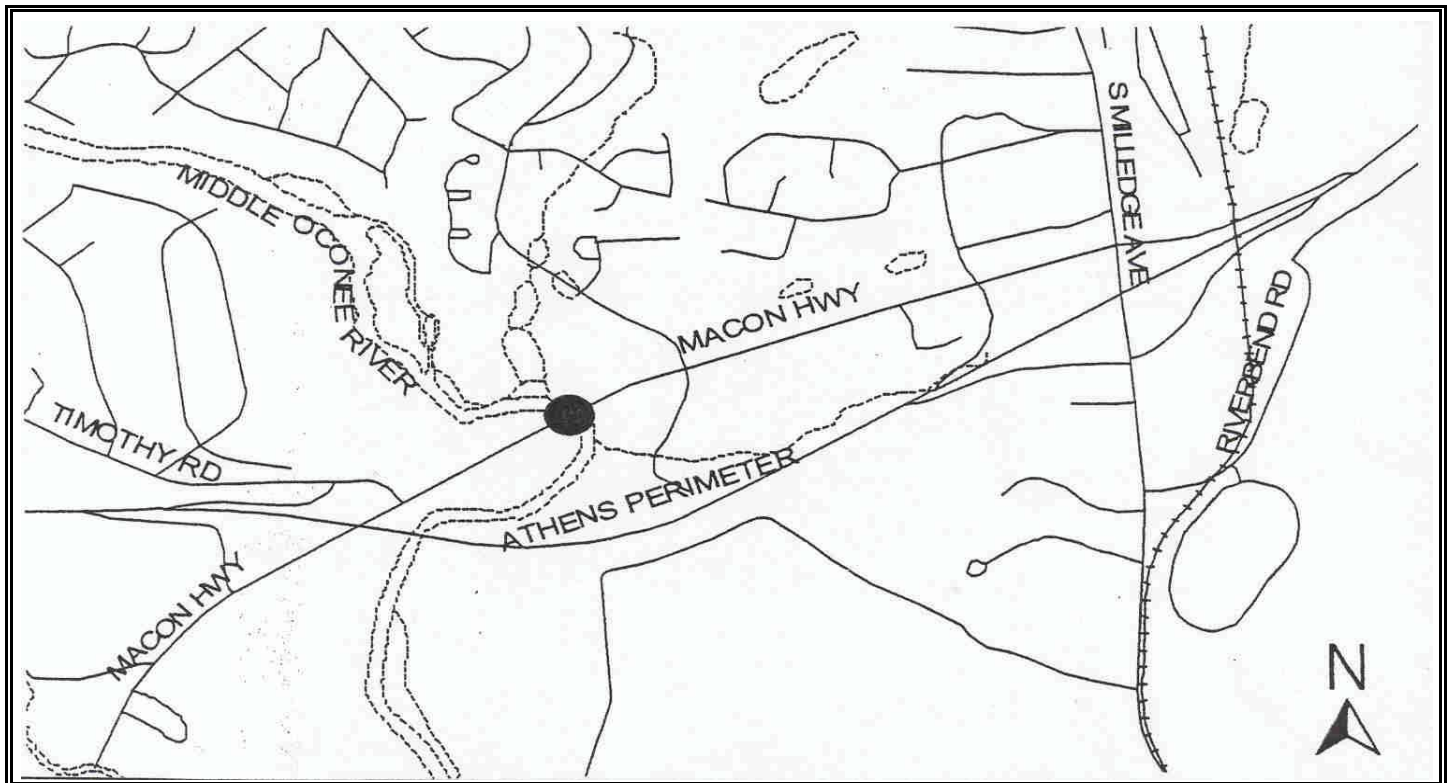


SECTION IV
Bridge Projects

**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Macon Highway Bridge (over Middle Oconee River)			2nd Tier#: B-3	FUND: Q10	
PROJECT DESCRIPTION: Reconstruct/improve bridge over the Middle Oconee River.			Estimated Cost:		
			County: Clarke		
			P.I. #: 132805	Prj. #: BR-2	
			GDOT Prj.#: BRS-002-5(46)		
Length (miles): 0.1	# of existing lanes: 2	# of lanes planned: 4			
DOT District #: 1	Congressional Dist. #: 12	RDC: Northeast Georgia			
Average Daily Traffic Volume		2002ADT: 15,324 local count	2030 (projected): 23,260		
COMMENTS/REMARKS: This road segment will continue to serve commuter traffic after relocation of US 441 to the Athens Perimeter alignment. Construction is planned for 2010. Bridge associated with roadway project PI#132800. Bicycle facilities are planned.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)	Authorized				\$0
Right-of-Way (\$)	Local				\$0
Construction Costs (\$)	Federal/State			\$1,104,000	\$1,104,000
PROJECT COST		\$0	\$0	\$1,104,000	\$1,104,000
Federal Cost (\$)		\$0	\$0	\$883,200	\$0
State Cost (\$)		\$0	\$0	\$220,800	\$1,104,000
Local Cost (\$)		\$0	\$0	\$0	\$0

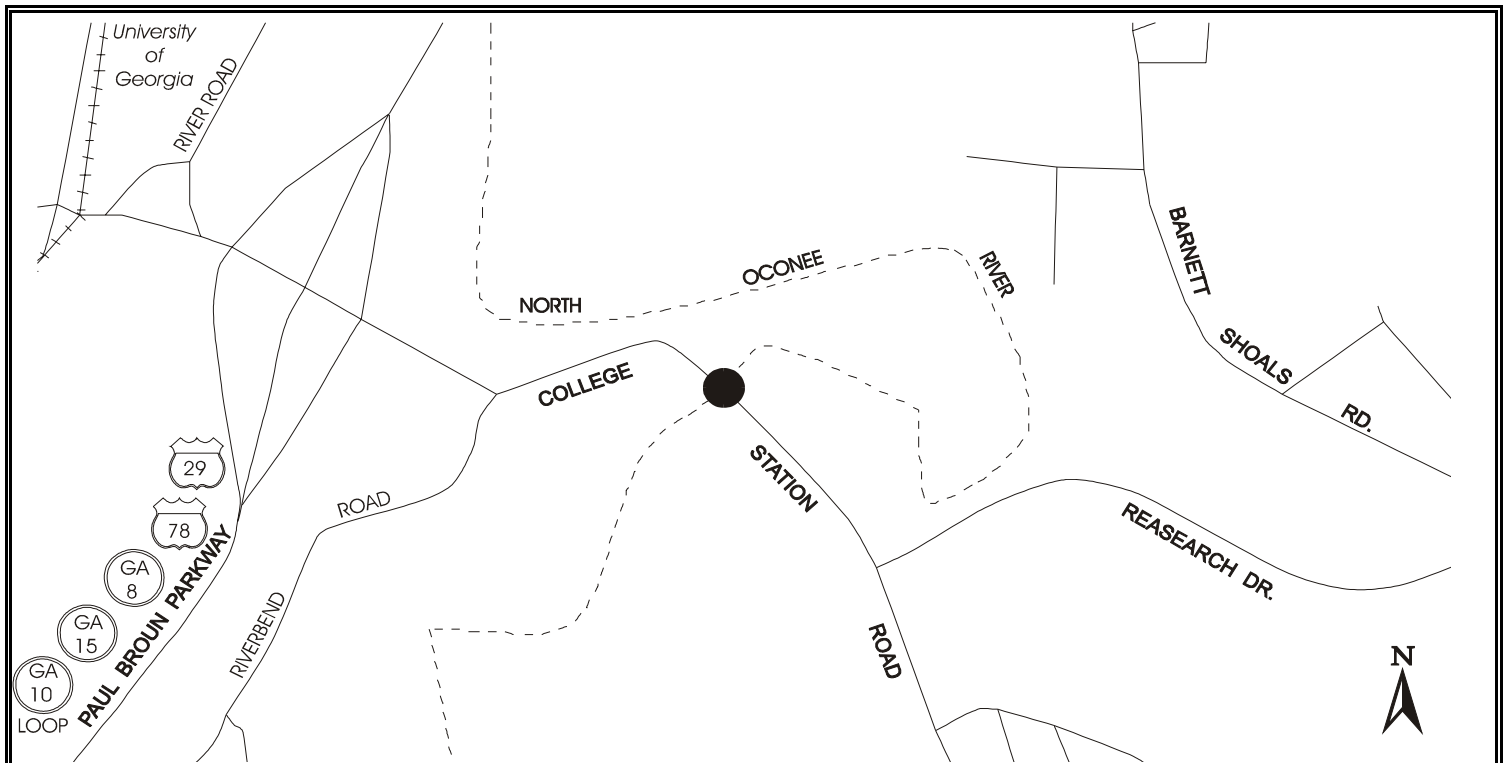
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: College Station Road Bridge(s) over North Oconee River			2nd Tier#: B-7		FUND: Q10/Q20	
PROJECT DESCRIPTION: Reconstruct/improve bridges to improve vehicular safety and to accommodate the development of bicycle and pedestrian facilities.			Estimated Cost: \$1,960,000			
			County: Clarke			
			P.I. #: n/a	Prj. #: BR-1		
			Funding Code: n/a			
Length (miles): 0.1		# of existing lanes: 4		# of lanes planned: 4		
DOT District #: 1		Congressional Dist. #: 12		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: 36,056		2030 (projected): 40,370		
COMMENTS/REMARKS: Funding is requested in the A-CC Capital Budget for FY2007 to match the anticipated State Bridge Program funding. The 2 bridges at this location are currently narrow and pose problems for motorists. The narrow width also precludes the placement of bicycle lanes on the bridge. Bicycle facilities are planned for the bridges in order to connect already existing bicycle facilities. State funds are programmed for 2005, 2006, & 2008.						
PROJECT PHASE		SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)		State				\$0
Right-of-Way (\$)		State				\$0
Construction Costs (\$)		Federal/State	\$1,600,000			\$1,600,000
PROJECT COST			\$1,600,000	\$0	\$0	\$1,600,000
Federal Cost (\$)			\$1,280,000	\$0	\$0	\$1,280,000
State Cost (\$)			\$320,000	\$0	\$0	\$320,000
Local Cost (\$)			\$0	\$0	\$0	\$0

PROJECT LOCATION



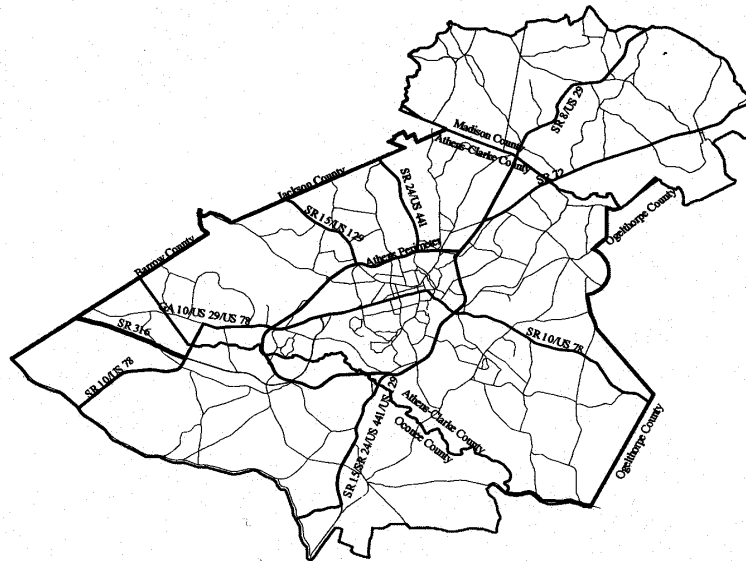
SECTION V
Local Projects

**MADISON ATHENS-CLARKE-OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Oconee Co. Intersection Improvement Program				2nd TIER: R-66			
PROJECT DESCRIPTION: Oconee Co. program to provide needed intersection improvements (signals, signage, etc.).				Estimated Cost: \$0			
				County: Oconee			
				P.I. #: n/a		Prj. #: Lump-3	
				GDOT Prj. #: n/a			
Length (miles): n/a		# of existing lanes: n/a		# of lanes planned: n/a			
DOT District #: 1		Congressional Dist. #: 9		RDC: Northeast Georgia			
Average Daily Traffic Volume 2002ADT:		n/a		2030 (projected):		n/a	
COMMENTS/REMARKS: Funded by sales tax referendum. Funds are available to provide pavement management. Activities include resurfacing, milling, patching, crack sealing and other pavement management methods. Funding provided by SPLOST, LARP and General Fund.							
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL		
Preliminary Engineering (\$)	Local				\$0		
Right-of-Way (\$)	Local				\$0		
Construction Costs (\$)	Local				\$0		
PROJECT COST		\$0	\$0	\$0	\$0		
Federal Cost (\$)		\$0	\$0	\$0	\$0		
State Cost (\$)		\$0	\$0	\$0	\$0		
Local Cost (\$)		\$0	\$0	\$0	\$0		

PROJECT LOCATION

MACORTS Metropolitan Boundary

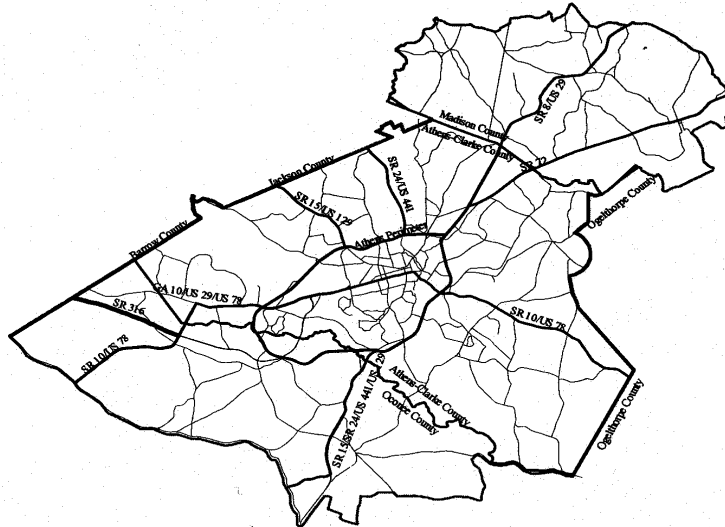


**MADISON ATHENS-CLARKE-OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Oconee Co. Pavement Management Program			2nd TIER: R70		
PROJECT DESCRIPTION: Oconee Co. program to manage, rehab and resurface pavement and provide needed improvements on existing dirt roads.			Estimated Cost: \$2,300,000		
			County: Oconee		
			P.I. #: n/a	Prj. #: Lump-3	
			GDOT Prj. #: n/a		
Length (miles): n/a	# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1	Congressional Dist. #: 9		RDC: Northeast Georgia		
Average Daily Traffic Volume 2002ADT: n/a		2030 (projected): n/a			
COMMENTS/REMARKS: Funded by sales tax referendum. Funds are available to provide pavement management. Activities include resurfacing, milling, patching, crack sealing and other pavement management methods. Funding provided by SPLOST, LARP and General Fund.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)	Local				\$0
Right-of-Way (\$)	Local				\$0
Construction Costs (\$)	Local				\$0
PROJECT COST		\$0	\$0	\$0	\$0
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

MACORTS Metropolitan Boundary

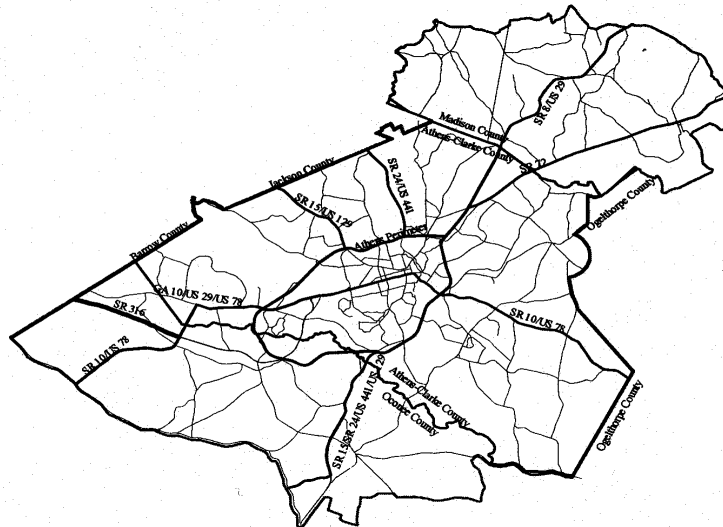


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Oconee Co. Traffic Signal Replacement Program		2nd TIER#: R-66			
PROJECT DESCRIPTION: Replace traffic signals not on state routes in Oconee County; life cycle replacement.		Estimated Cost: varies			
		County: Oconee			
		P.I. #: n/a	Prj. #: Lump-2		
GDOT Prj. #: n/a					
Length (miles): n/a	# of existing lanes: n/a	# of lanes planned: n/a			
DOT District #: 1	Congressional Dist. #: 9	RDC: Northeast Georgia			
Average Daily Traffic Volume 2002ADT: n/a		2030 (projected): n/a			
COMMENTS/REMARKS: Funding is requested in the Capital Budget. Due to the limited life of traffic signals, funds are allocated to provide traffic signals in the community.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)	Local				\$0
Right-of-Way (\$)	Local				\$0
Construction Costs (\$)	Local				\$0
PROJECT COST		\$0	\$0	\$0	\$0
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

MACORTS Metropolitan Boundary

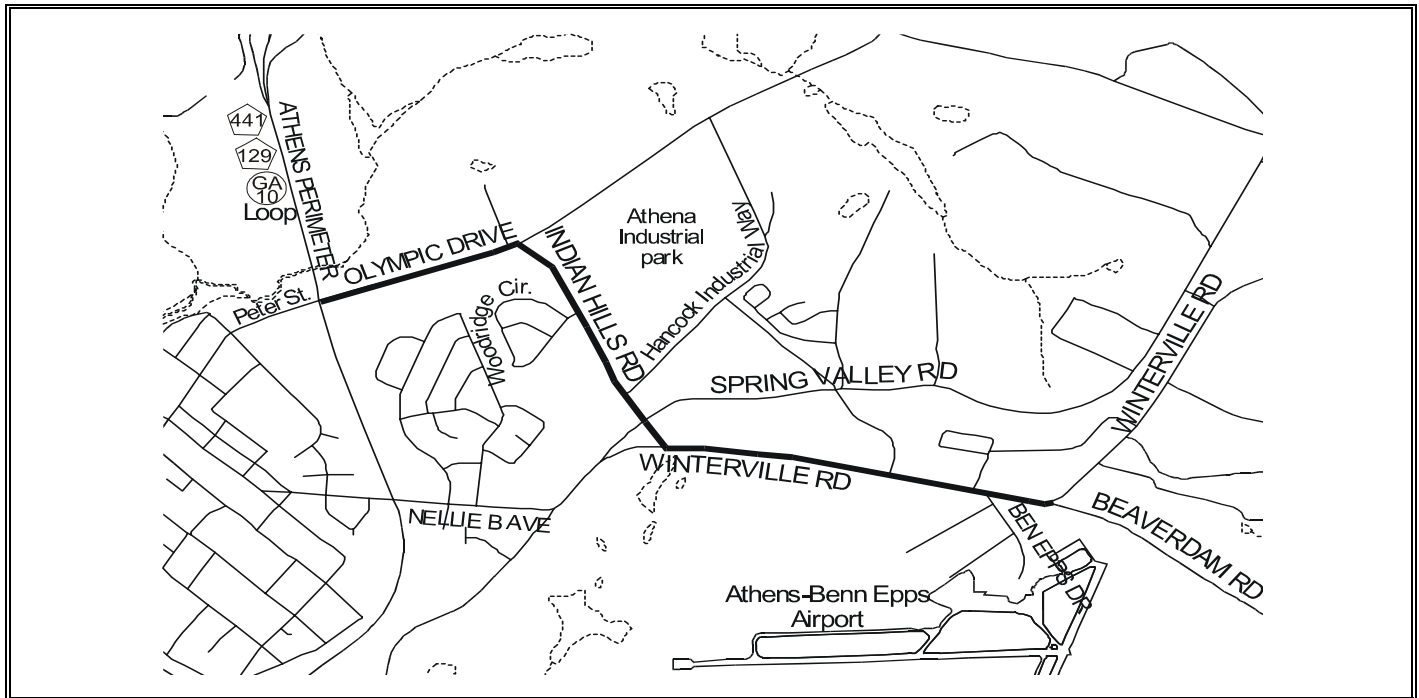


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Indian Hills Parkway			2ND TIER #: R-54		
PROJECT DESCRIPTION: Widen segments of Olympic Dr., Indian Hills Rd, and Winterville Rd from two to four lanes from the Athens Perimeter to Beaverdam Road. Project concept includes the construction of a divided 4 lane roadway, with turn lanes at selected locations, with bicycle facilities and landscaping.			Estimated Cost:		
			County: Clarke		
			P.I. #: n/a	Prj. #: R-26	
			GDOT Prj.#: n/a		
Length (miles): 2	# of existing lanes: 2		# of lanes planned: 4		
DOT District #: 1	Congressional Dist. #: 12		RDC: Northeast Georgia		
Average Daily Traffic Volume 2003:	7,623 local count		2030 (projected):		5,290
COMMENTS/REMARKS: This project is needed to improve access to the Athens-Ben Epps Airport and other areas in eastern Athens-Clarke County. This project is phase two of the Indian Hills Parkway.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)	Local	\$200,000			\$200,000
Right-of-Way (\$)	Local		\$750,000		\$750,000
Utilities (\$)					\$0
Construction Costs (\$)					\$0
PROJECT COST		\$200,000	\$750,000	\$0	\$950,000
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$200,000	\$750,000	\$0	\$950,000

* Year activity is requested. Currently not in GADOT Construction Work Program.

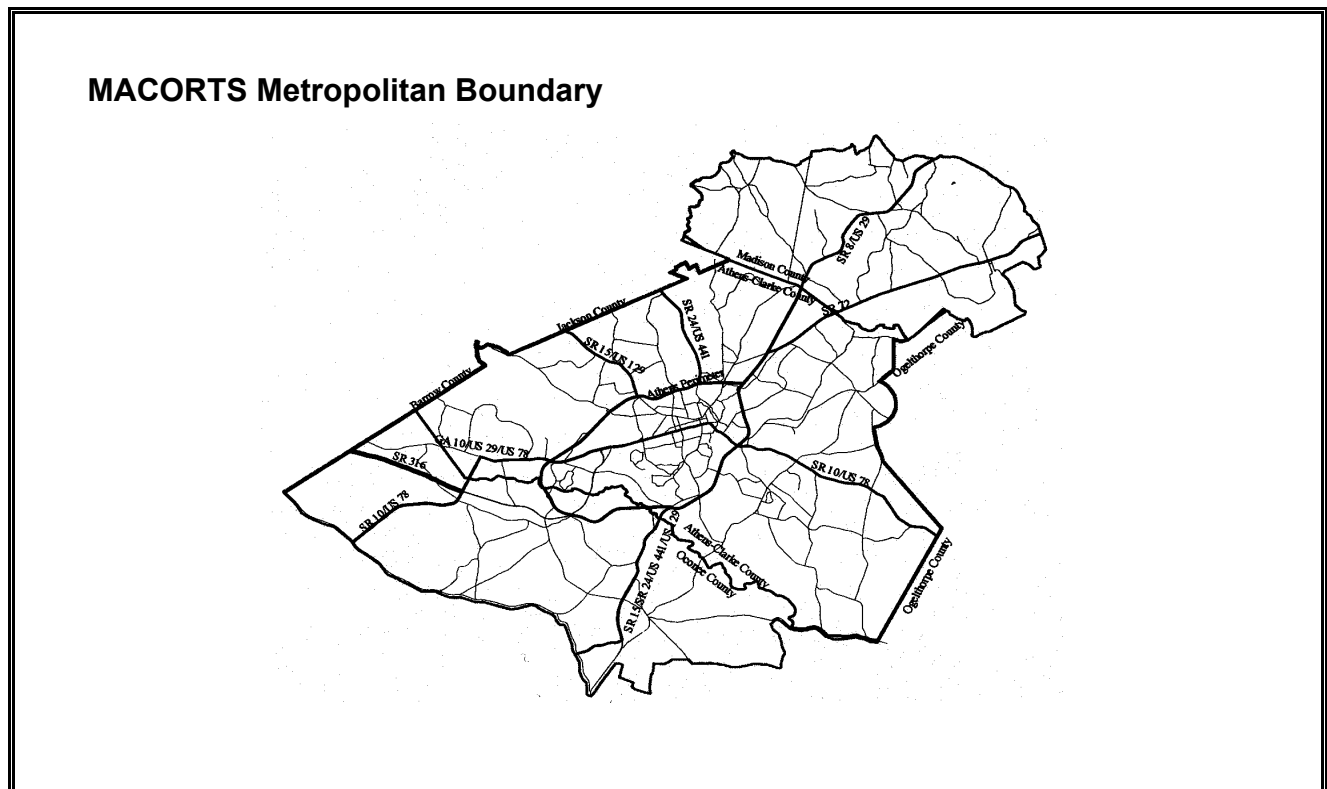
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Athens-Clarke County Right-of-Way Protection Program			2nd TIER#:		
PROJECT DESCRIPTION: Protective purchase of transportation corridors which are identified as vital to the community.			<i>Estimated Cost:</i> varies		
			<i>County:</i> Clarke		
			<i>P.I. #:</i> n/a	<i>Prj. #:</i> Lump-1	
			<i>GDOT Prj. #:</i> n/a		
<i>Length (miles):</i> n/a	<i># of existing lanes:</i> n/a		<i># of lanes planned:</i> n/a		
<i>DOT District #:</i> 1	<i>Congressional Dist. #:</i> 12		<i>RDC:</i> Northeast Georgia		
<i>Average Daily Traffic Volume</i>		<i>2002ADT:</i> n/a	<i>2030 (projected):</i>		n/a
COMMENTS/REMARKS: Funding requested in the A-CC Capital Budget. Projects will be selected based on the threat of encroachment of land development on the future right-of-way corridors for future projects on a case-by-case basis. Right-of-way will be purchased using local funds.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
<i>Preliminary Engineering (\$)</i>					\$0
<i>Right-of-Way (\$)</i>	Local	\$500,000			\$500,000
<i>Construction Costs (\$)</i>					\$0
PROJECT COST		\$500,000	\$0	\$0	\$500,000
<i>Federal Cost (\$)</i>		\$0	\$0	\$0	\$0
<i>State Cost (\$)</i>		\$0	\$0	\$0	\$0
<i>Local Cost (\$)</i>		\$500,000	\$0	\$0	\$500,000

PROJECT LOCATION

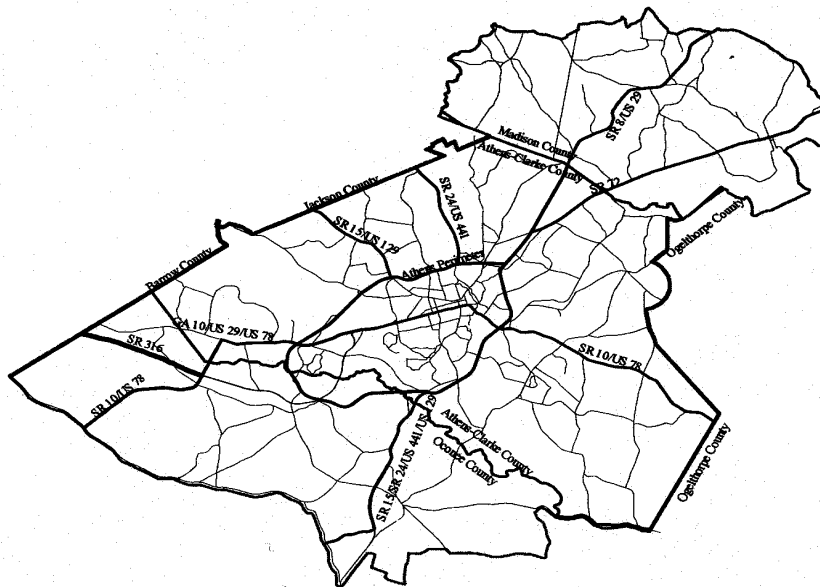


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Athens-Clarke Co. Traffic Signal Replacement Program			2nd TIER#:		
PROJECT DESCRIPTION: Replace traffic signals not on state routes in Athens-Clarke County. Life-cycle replacement.			Estimated Cost: varies		
			County: Clarke		
			P.I. #: n/a	Prj. #: Lump-2	
			GDOT Prj. #: n/a		
Length (miles): n/a	# of existing lanes: n/a	# of lanes planned: n/a			
DOT District #: 1	Congressional Dist. #: 12	RDC: Northeast Georgia			
Average Daily Traffic Volume		2002ADT: n/a	2030 (projected): n/a		
COMMENTS/REMARKS: Funding is requested in the Capital Budget. Due to the limited life of traffic signals, funds are allocated to replace traffic signals in the community that are obsolescent. Projects are identified by the Athens-Clarke County Transportation and Public Works Department.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)					\$0
Right-of-Way (\$)					\$0
Construction Costs (\$)	Local	\$47,500	\$50,000		\$97,500
PROJECT COST		\$47,500	\$50,000	\$0	\$97,500
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$47,500	\$50,000	\$0	\$97,500

PROJECT LOCATION

MACORTS Metropolitan Boundary

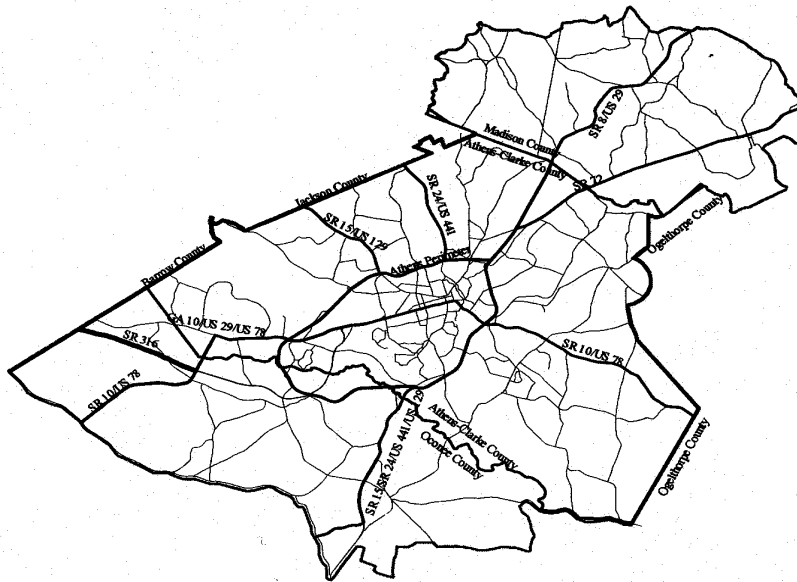


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Athens-Clarke Co. Pavement Management Program			2nd TIER#: R-69		
PROJECT DESCRIPTION: A-CC program to manage pavement and provide needed improvements.			Estimated Cost: \$3,310,000		
			County: Clarke		
			P.I. #: n/a	Prj. #: Lump-3	
			GDOT Prj. #: n/a		
Length (miles): n/a	# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1	Congressional Dist. #: 12		RDC: Northeast Georgia		
Average Daily Traffic Volume		2002ADT: n/a	2030 (projected): n/a		
COMMENTS/REMARKS: Funded by sales tax referendum. Funds are available to provide pavement management. Activities include resurfacing, milling, patching, crack sealing and other pavement management methods. Funding provided by SPLOST, LARP and General Fund.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)					\$0
Right-of-Way (\$)					\$0
Construction Costs (\$)	Local	\$1,650,000	\$1,660,000		\$3,310,000
PROJECT COST		\$1,650,000	\$1,660,000	\$0	\$3,310,000
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$) LARP		\$0	\$0	\$0	\$0
Local Cost (\$) SPLOST, General Fund		\$1,650,000	\$1,660,000	\$0	\$3,310,000

PROJECT LOCATION

MACORTS Metropolitan Boundary

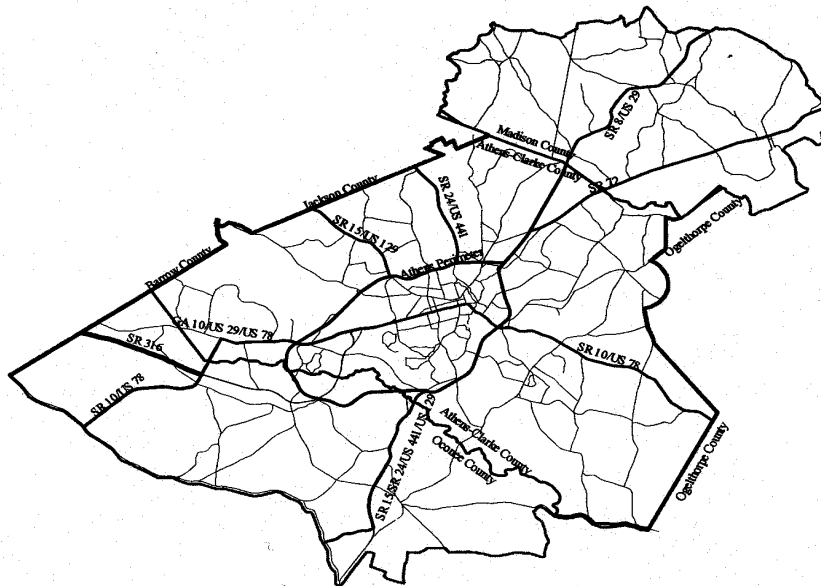


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: ATMS Expansion		2nd TIER#:			
PROJECT DESCRIPTION: Expand the transportation management system in Athens-Clarke County.		Estimated Cost: varies			
		County: Clarke			
		P.I. #: n/a	Prj #: Lump-9		
		GDOT Prj. #: not assigned			
Length (miles): varies	# of existing lanes: varies		# of lanes planned: varies		
DOT District #: 1	Congressional Dist. #: #		RDC: Northeast Georgia		
Average Daily Traffic Volume 2002ADT: varies		2030 (projected): varies			
COMMENTS/REMARKS: A-CC has programmed funds in the local CIP for this project.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)					\$0
Right-of-Way (\$)					\$0
Construction Costs (\$)	Local	\$500,000			\$500,000
PROJECT COST		\$500,000	\$0	\$0	\$500,000
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$500,000	\$0	\$0	\$500,000

PROJECT LOCATION

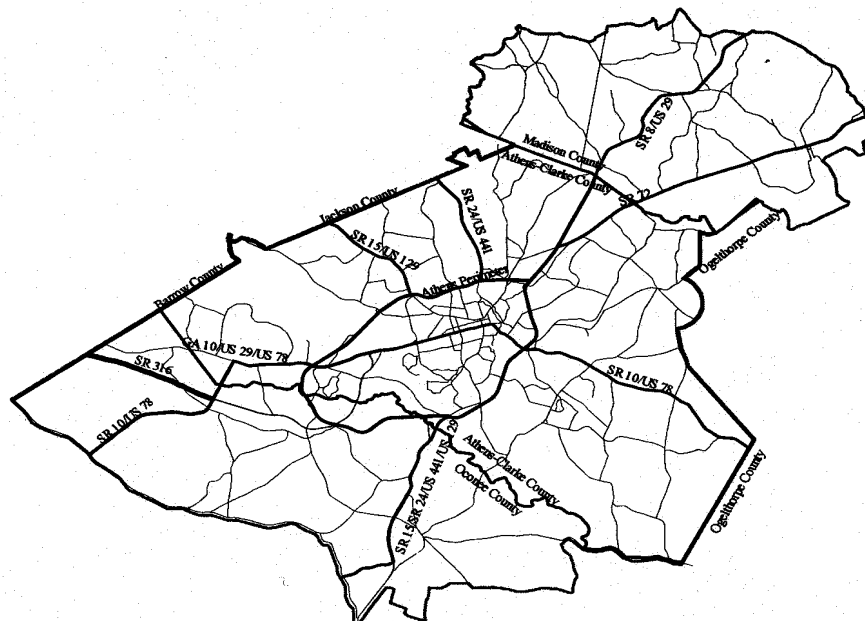
MACORTS Metropolitan Boundary



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Athens-Clarke County Sidewalk Improvement Program				2nd TIER#:			
PROJECT DESCRIPTION: Continuing program to construct additional sidewalks at needed locations throughout Athens-Clarke County.				Estimated Cost: varies			
				County: Clarke			
				P.I. #: n/a		Prj. #: E-1	
				GDOT Prj. #: n/a			
Length (miles): n/a		# of existing lanes: n/a		# of lanes planned: n/a			
DOT District #: 1		Congressional Dist. #: 12		RDC: Northeast Georgia			
Average Daily Traffic Volume		2002ADT: n/a		2030 (projected): n/a			
COMMENTS/REMARKS: Funding is requested in the A-CC Capital Budget. Some funds will be from SPLOST. Due to the large amount of pedestrian traffic in Athens-Clarke Co., providing a safe walking environment is a key component in transportation planning efforts. Projects will be identified by the A-CC Transp. and Public Works Dep't. and approved by the ACC Mayor and Commission.							
PROJECT PHASE		SOURCE	FY2008	FY2009	FY2010	TOTAL	
Preliminary Engineering (\$)						\$0	
Right-of-Way (\$)						\$0	
Construction Costs (\$)		Local	\$330,000	\$350,000		\$680,000	
PROJECT COST			\$330,000	\$350,000	\$0	\$680,000	
Federal Cost (\$)			\$0	\$0	\$0	\$0	
State Cost (\$)			\$0	\$0	\$0	\$0	
Local Cost (\$) General & SPLOST			\$330,000	\$350,000	\$0	\$680,000	

PROJECT LOCATION

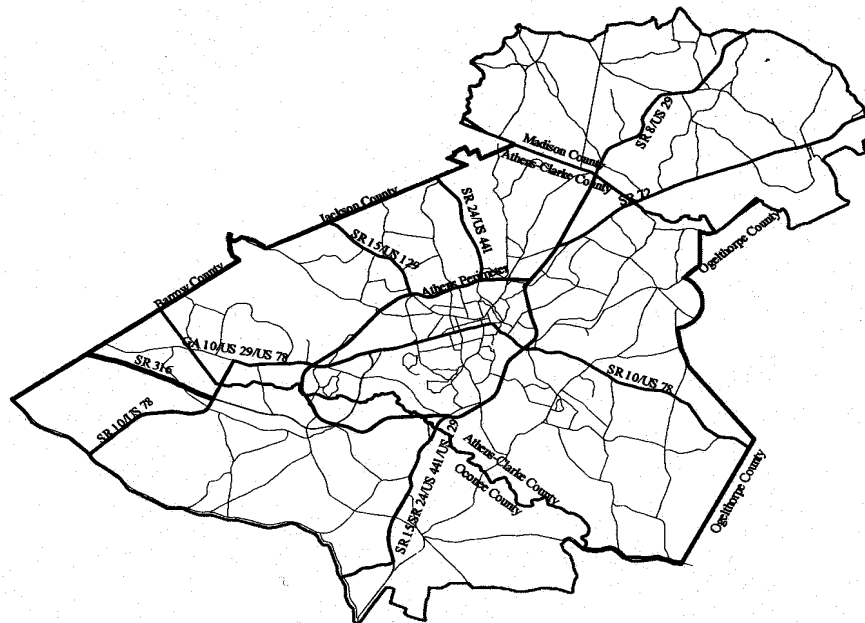


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Bicycle Facilities System Improvements				2nd TIER#:			
PROJECT DESCRIPTION: Develop a bicycle facilities network within the MACORTS area.				Estimated Cost: varies			
				County: Clarke			
				P.I. #: n/a		Prj. #: E-6	
				GDOT Prj.#: n/a			
Length (miles): n/a		# of existing lanes: n/a		# of lanes planned: n/a			
DOT District #: 1		Congressional Dist. #: 12		RDC: Northeast Georgia			
Average Daily Traffic Volume		2002ADT: n/a		2030 (projected): n/a			
COMMENTS/REMARKS: Funding is requested in the A-CC Capital Budget. Due to the large amount of bicycle traffic in Athens-Clarke County, providing safe bicycle facilities is a key component in transportation planning efforts. Projects will be identified by the A-CC Transp. And Public Works Dept. and approved by the ACC Mayor and Commission.							
PROJECT PHASE		SOURCE	FY2008	FY2009	FY2010	TOTAL	
Preliminary Engineering (\$)						\$0	
Right-of-Way (\$)						\$0	
Construction Costs (\$)		Local	\$360,000	\$380,000		\$740,000	
PROJECT COST			\$360,000	\$380,000	\$0	\$740,000	
Federal Cost (\$)			\$0	\$0	\$0	\$0	
State Cost (\$)			\$0	\$0	\$0	\$0	
Local Cost (\$) General & SPLOST			\$360,000	\$380,000	\$0	\$740,000	

PROJECT LOCATION

MACORTS Metropolitan Boundary

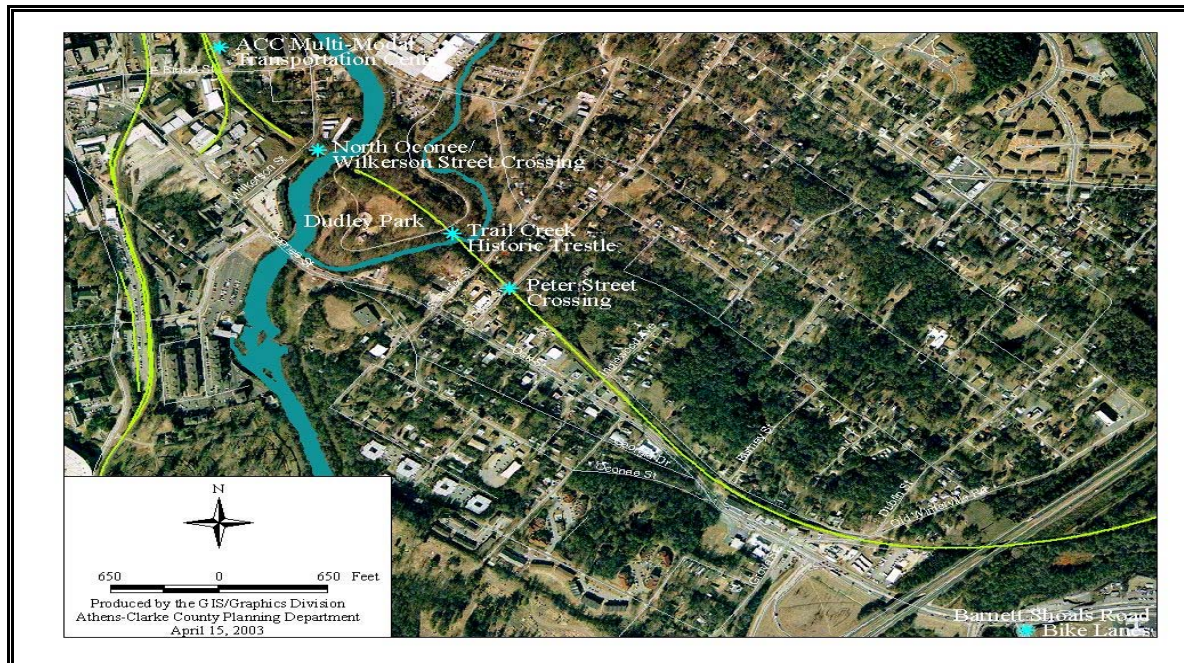


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Rail to Trail		TIP #:			
PROJECT DESCRIPTION: This project would provide for the conversion of the abandoned rail line to a multi-use trail connecting the Multi-modal Center to Dudley Park and to the existing bicycle facilities along Barnett Shoals Rd.		Estimated Cost: \$2,000,000			
		County: Clarke			
		P.I. #: n/a	Prj. #:		
		GDOT Prj.#: n/a			
Length (miles): N/A	# of existing lanes: N/A	# of lanes planned: N/A			
DOT District #: 1	Congressional Dist. #: 12	RDC: Northeast Georgia			
Average Daily Traffic Volume		2002 ADT: N/A	2030 (projected): N/A		
COMMENTS/REMARKS: No funds have been appropriated by the local government at this time.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)	Local				\$0
Right-of-Way (\$)	Local				\$0
Construction Costs (\$)	Local	\$1,000,000**			\$0
PROJECT COST		\$1,000,000	\$0	\$0	\$0
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$1,000,000	\$0	\$0	\$1,000,000

*** The amounts shown above are the amount desired for this project. No funds are available at this time.

PROJECT LOCATION



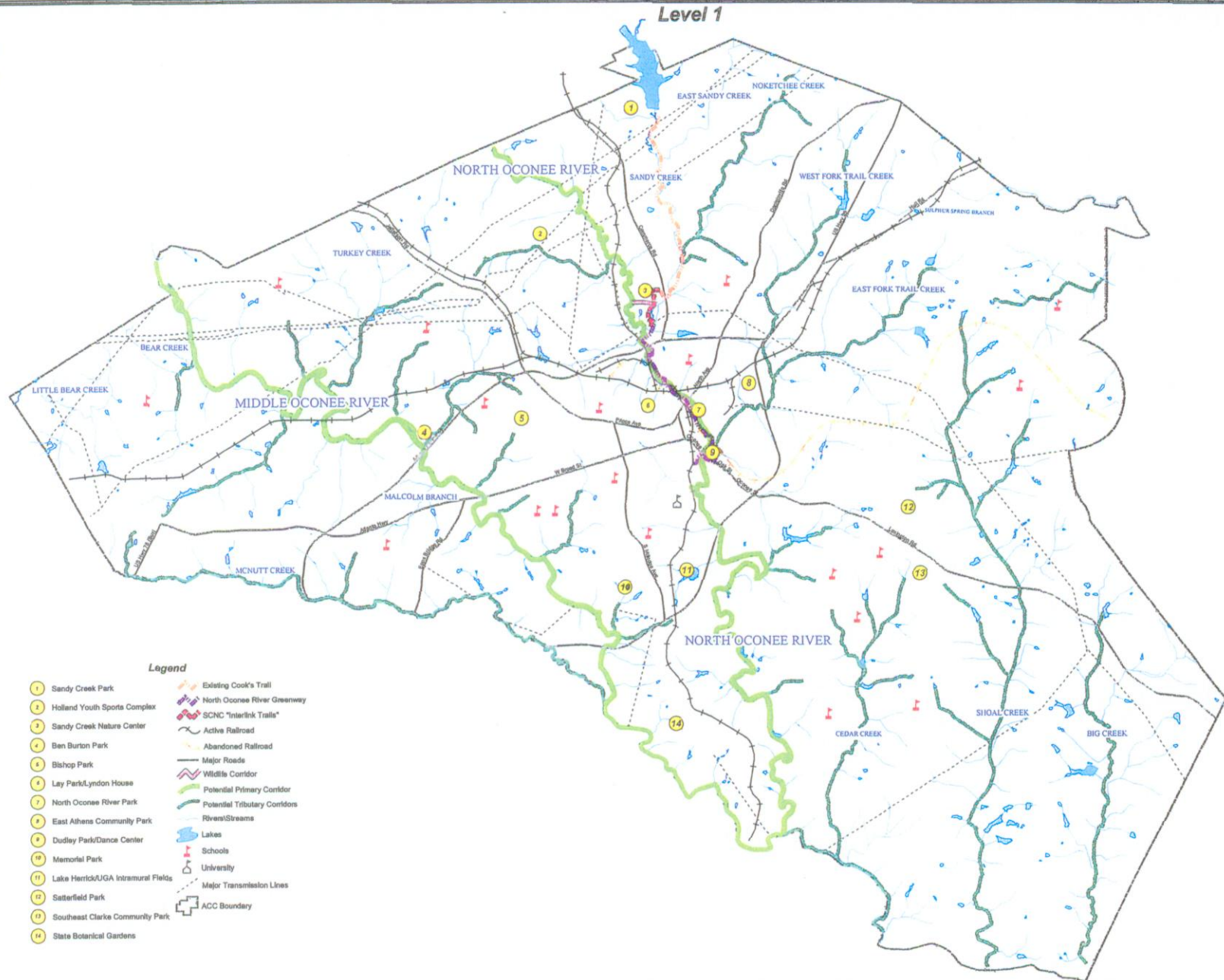
**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: Oconee Rivers Greenway Master Plan		TIP #:			
PROJECT DESCRIPTION: This plan provides for a network of multi-use corridors that will provide opportunities for conservation, preservation, education, transportation, and recreation along the Oconee River system.		Estimated Cost: \$1,342,000			
		County: Clarke			
		P.I. #: n/a	Prj. #:		
		GDOT Prj.#: n/a			
Length (miles): N/A	# of existing lanes: N/A	# of lanes planned: N/A			
DOT District #: 1	Congressional Dist. #: 12	RDC: Northeast Georgia			
Average Daily Traffic Volume		2002 ADT: N/A	2030 (projected): N/A		
COMMENTS/REMARKS: Currently, the Greenway connects Cook's Trail to the Sandy Creek Nature Center and UGA's Greenway. Future funding will be approximately \$1.342 million from SPLOST. The breakdown of that money has not yet been determined.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)	Local				\$0
Right-of-Way (\$)	Local				\$0
Construction Costs (\$)	Local				\$0
PROJECT COST		\$0	\$0	\$0	\$0
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

See Next Page for Map of Oconee Rivers Greenway

GREENWAY NETWORK PLAN

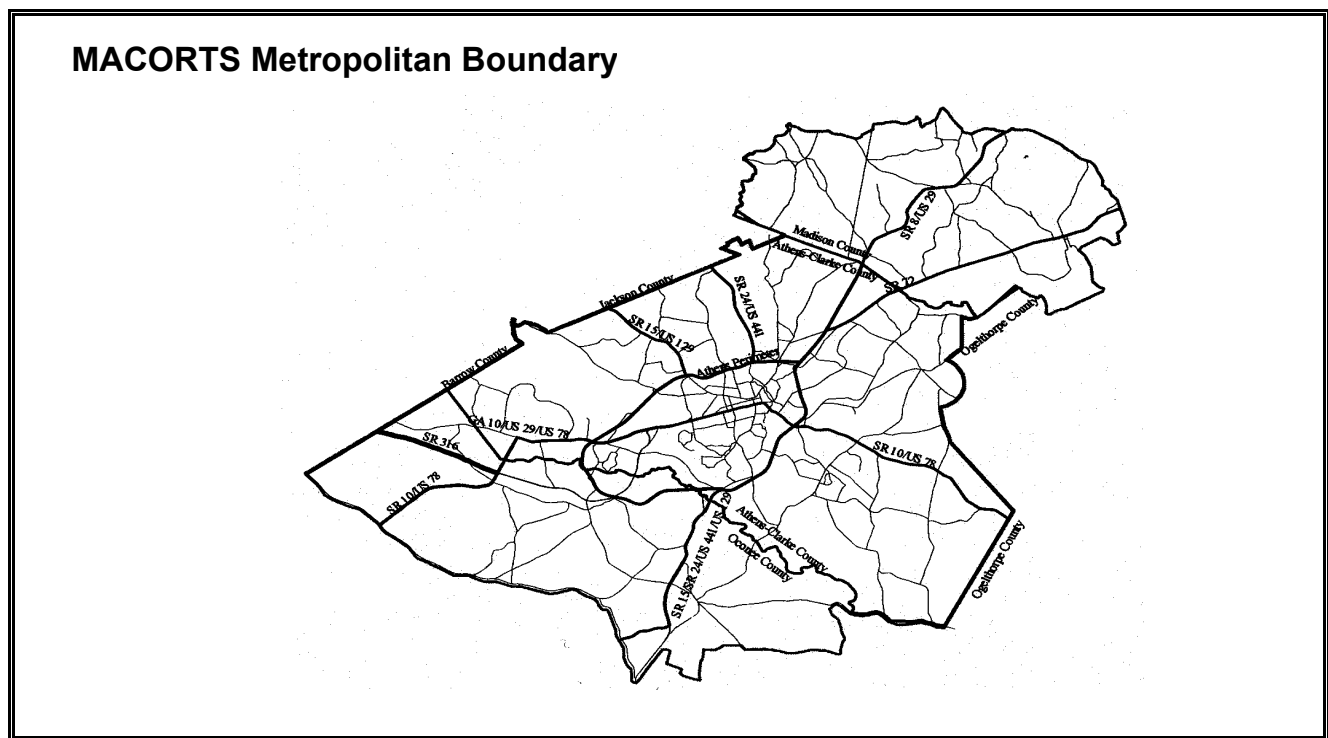


SECTION VI
Rail Projects

**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Lump Sum, Surface Transportation Program - Q26				2nd TIER#: RR-1	FUND:	Q26
PROJECT DESCRIPTION: Federal and state funds are available for railroad protection devices.				<i>Estimated Cost:</i> varies		
				<i>County:</i> Clarke		
				<i>P.I. #:</i> n/a	<i>Prj. #:</i> RR-1	
				<i>GDOT Prj. #:</i> n/a		
<i>Length (miles):</i> n/a		<i># of existing lanes:</i> n/a		<i># of lanes planned:</i> n/a		
<i>DOT District #:</i> 1		<i>Congressional Dist. #</i> 12		<i>RDC:</i> Northeast Georgia		
<i>Average Daily Traffic Volume</i>		<i>2002ADT:</i> n/a		<i>2030 (projected):</i> n/a		
COMMENTS/REMARKS:						
PROJECT PHASE		SOURCE	FY2008	FY2009	FY2010	TOTAL
<i>Preliminary Engineering (\$)</i>						\$0
<i>Right-of-Way (\$)</i>						\$0
<i>Construction Costs (\$)</i>		Federal/State	\$34,000	\$34,000		\$68,000
PROJECT COST			\$34,000	\$34,000	\$0	\$68,000
<i>Federal Cost (\$)</i>			\$27,200	\$27,200	\$0	\$54,400
<i>State Cost (\$)</i>			\$6,800	\$6,800	\$0	\$13,600
<i>Local Cost (\$)</i>			\$0	\$0	\$0	\$0

PROJECT LOCATION

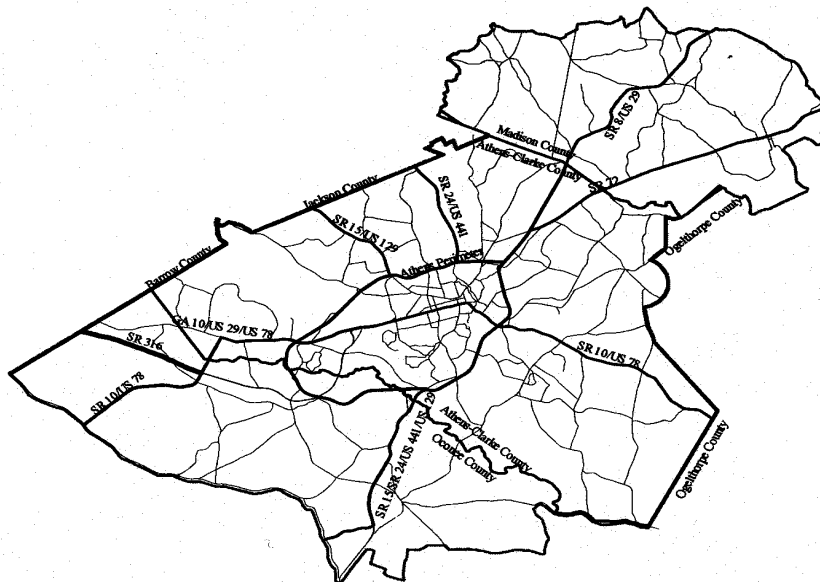


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Lump Sum, Surface Transportation Program - Q27			2nd TIER#: RR-02		FUND: Q27
PROJECT DESCRIPTION: Federal and state funds are available for railroad hazard elimination.			Estimated Cost: varies		
			County: Clarke		
			P.I. #: n/a	Prj. #: RR-02	
			GDOT Prj. #: n/a		
Length (miles): n/a	# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1	Congressional Dist. 12		RDC: Northeast Georgia		
Average Daily Traffic Volume			2002ADT: n/a		2025 (projected): n/a
COMMENTS/REMARKS: Potential project includes CSX RR @ Oceola Avenue in Bogart.					
PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)					\$0
Right-of-Way (\$)					\$0
Construction Costs (\$)	Federal/State	\$34,000	\$34,000		\$68,000
PROJECT COST		\$34,000	\$34,000	\$0	\$68,000
Federal Cost (\$)		\$27,200	\$27,200	\$0	\$54,400
State Cost (\$)		\$6,800	\$6,800	\$0	\$13,600
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

MACORTS Metropolitan Boundary

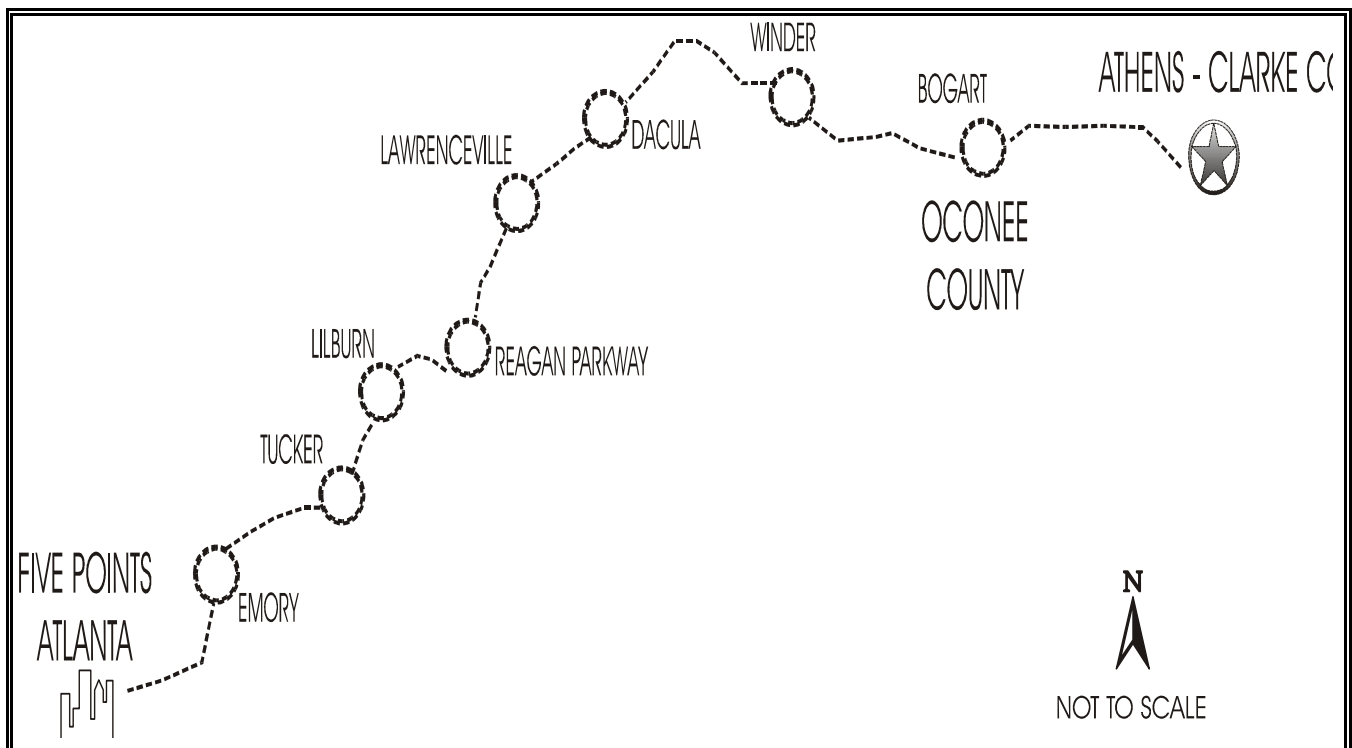


**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Athens to Atlanta Commuter Rail Program Phase 4			2nd TIER#: RR-3	FUND:	HPP
PROJECT DESCRIPTION: Provide funds for implementation activities for the Athens to Atlanta Passenger Rail Program.			Estimated Cost: \$0		
			County: Clarke and Oconee		
			P.I. #: 17Y600	Prj. #: RR-4	
			GDOT Prj. #: NH-OCRL(8)		
Length (miles): 11.5	# of existing lanes: n/a	# of lanes planned: n/a			
DOT District #: 1	Congressional Dist. #: 12, 9	RDC: Northeast Georgia			
Projected Corridor Ridership: 2002ADT: N/A		2030 (projected): N/A			
COMMENTS/REMARKS: Preliminary engineering, R-O-W, and construction are programmed for Long Range.					

PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)	Authorized				\$0
Right-of-Way (\$)	State				\$0
Construction Costs (\$)	Federal				\$0
PROJECT COST		\$0	\$0	\$0	\$0
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION

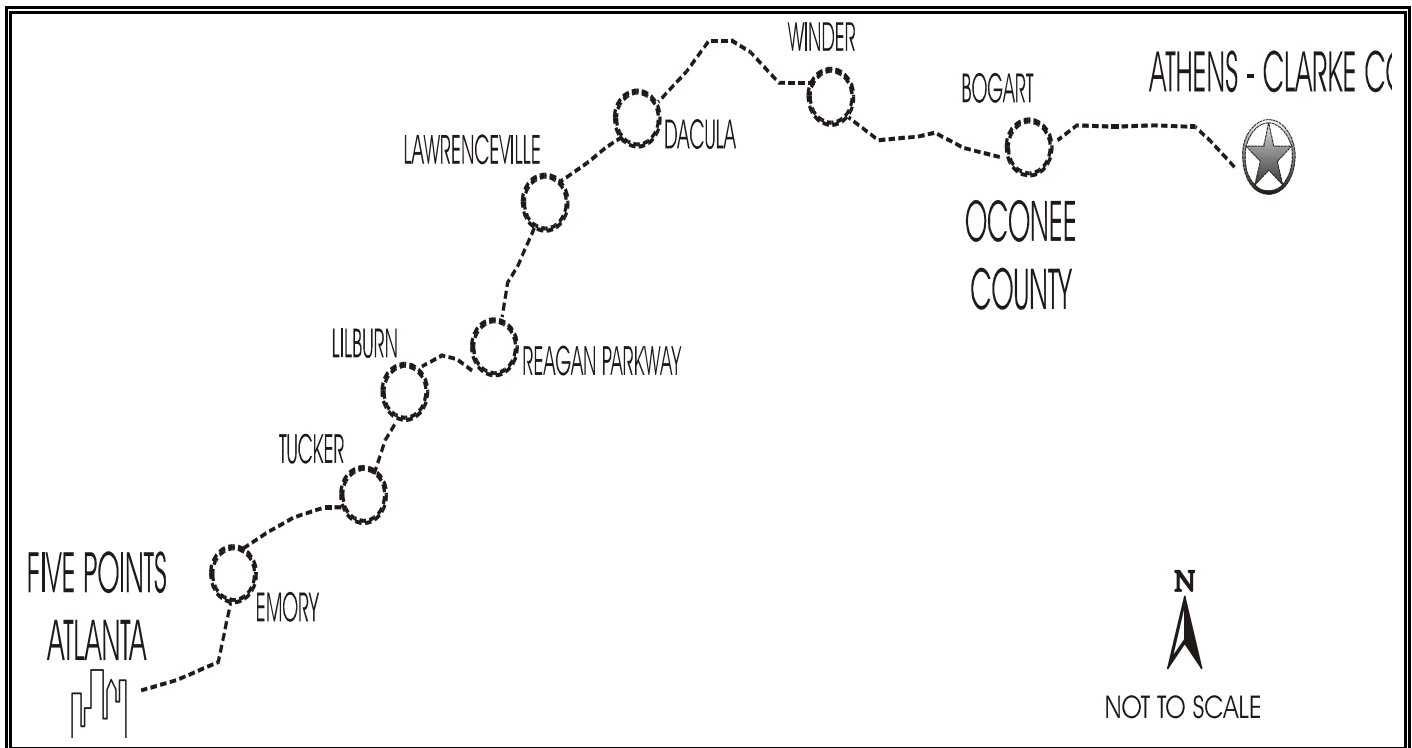


MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS

PROJECT NAME: Athens to Atlanta Commuter Rail Program Phase 5			2nd TIER#: RR-4		FUND:HPP	
PROJECT DESCRIPTION: Provide funds for implementation activities for the Athens to Atlanta Passenger Rail Program.			Estimated Cost: \$0			
			County: Clarke and Oconee			
			P.I. #: 17Y601		Prj. #: RR-3	
			GDOT Prj. #: NH-OCRL(9)			
Length (miles): 68.3		# of existing lanes: n/a		# of lanes planned: n/a		
DOT District #: 1		Congressional Dist. #: 12, 9		RDC: Northeast Georgia		
Projected Corridor Ridership: 2002ADT:		N/A		2030 (projected):		N/A
COMMENTS/REMARKS: Preliminary engineering, R-O-W, and construction are programmed for Long Range.						

PROJECT PHASE	SOURCE	FY2008	FY2009	FY2010	TOTAL
Preliminary Engineering (\$)	Authorized				\$0
Right-of-Way (\$)	State				\$0
Construction Costs (\$)	Federal				\$0
PROJECT COST		\$0	\$0	\$0	\$0
Federal Cost (\$)		\$0	\$0	\$0	\$0
State Cost (\$)		\$0	\$0	\$0	\$0
Local Cost (\$)		\$0	\$0	\$0	\$0

PROJECT LOCATION



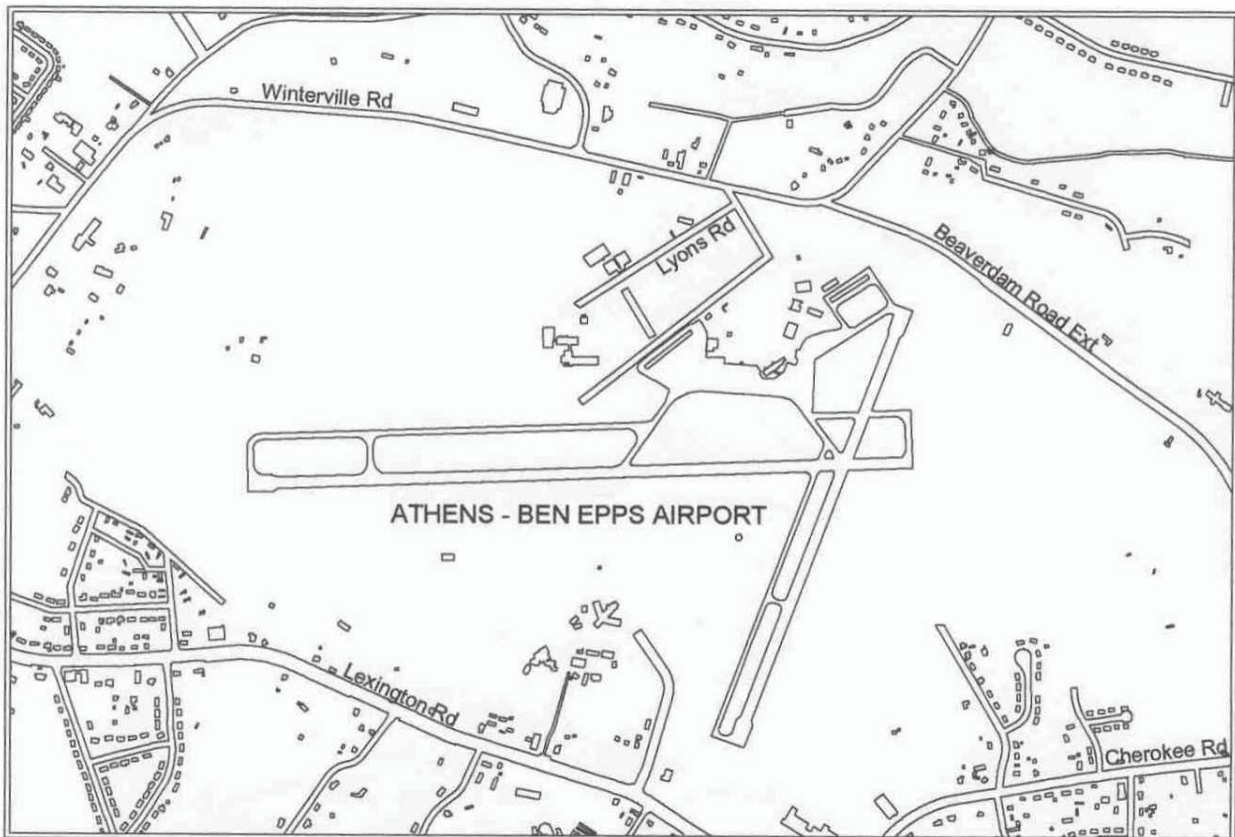
SECTION VII

Athens-Ben Epps Airport Projects

**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: South Commercial Terminal Development			2ND TIER#: A-1(2)	
COMMENTS/REMARKS: The development will include: 850 ft access road between loop road and Lexington Rd., 1750 ft loop road, public parking, commercial terminal, employee parking, and rental car ready/return parking.			<i>Estimated Cost:</i> \$4,900,000	
			<i>County:</i> Clarke	
			<i>P.I. #:</i> n/a	<i>Prj. #:</i> A-1(2)
			<i>GDOT Prj. #:</i> n/a	
<i>DOT District #:</i> 1	<i>Congressional Dist. #:</i> 12		<i>RDC:</i> Northeast Georgia	
AIRPORT PROJECT COST	FY2008	FY2009	FY2010	TOTAL
PROJECT COST	\$4,900,000	\$0	\$0	\$4,900,000
SOURCE OF FUNDS:				
<i>Federal cost</i>	\$4,410,000	\$0	\$0	\$4,410,000
<i>State Cost</i>	\$245,000	\$0	\$0	\$245,000
<i>Passenger Facility Charge</i>	\$0	\$0	\$0	\$0
<i>Local Cost</i>	\$245,000	\$0	\$0	\$245,000

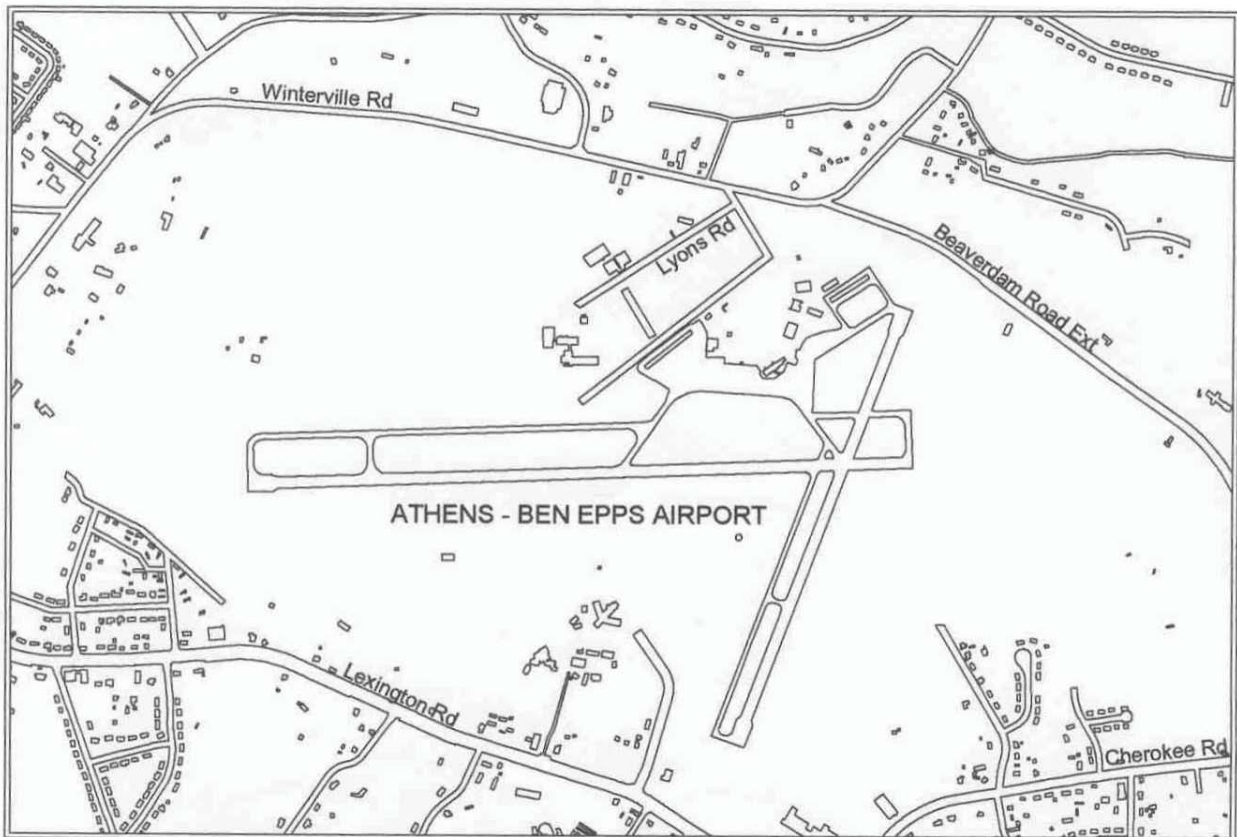
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Rental Car Maintenance Facility			2ND TIER#: A-2(2)	
COMMENTS/REMARKS: This project will include the construction of a rental car maintenance facility and a remote storage facility.			Estimated Cost: \$550,000	
			County: Clarke	
			P.I. #: n/a	Prj. #: A-2(2)
			GDOT Prj. #: n/a	
DOT District #: 1	Congressional Dist. #: 12		RDC: Northeast Georgia	
AIRPORT PROJECT COST	FY2008	FY2009	FY2010	TOTAL
PROJECT COST	\$0	\$550,000	\$0	\$550,000
SOURCE OF FUNDS:				
Federal cost	\$0	\$0	\$0	\$0
State Cost	\$0	\$0	\$0	\$0
Passenger Facility Charge	\$0	\$0	\$0	\$0
Local Cost	\$0	\$550,000	\$0	\$550,000

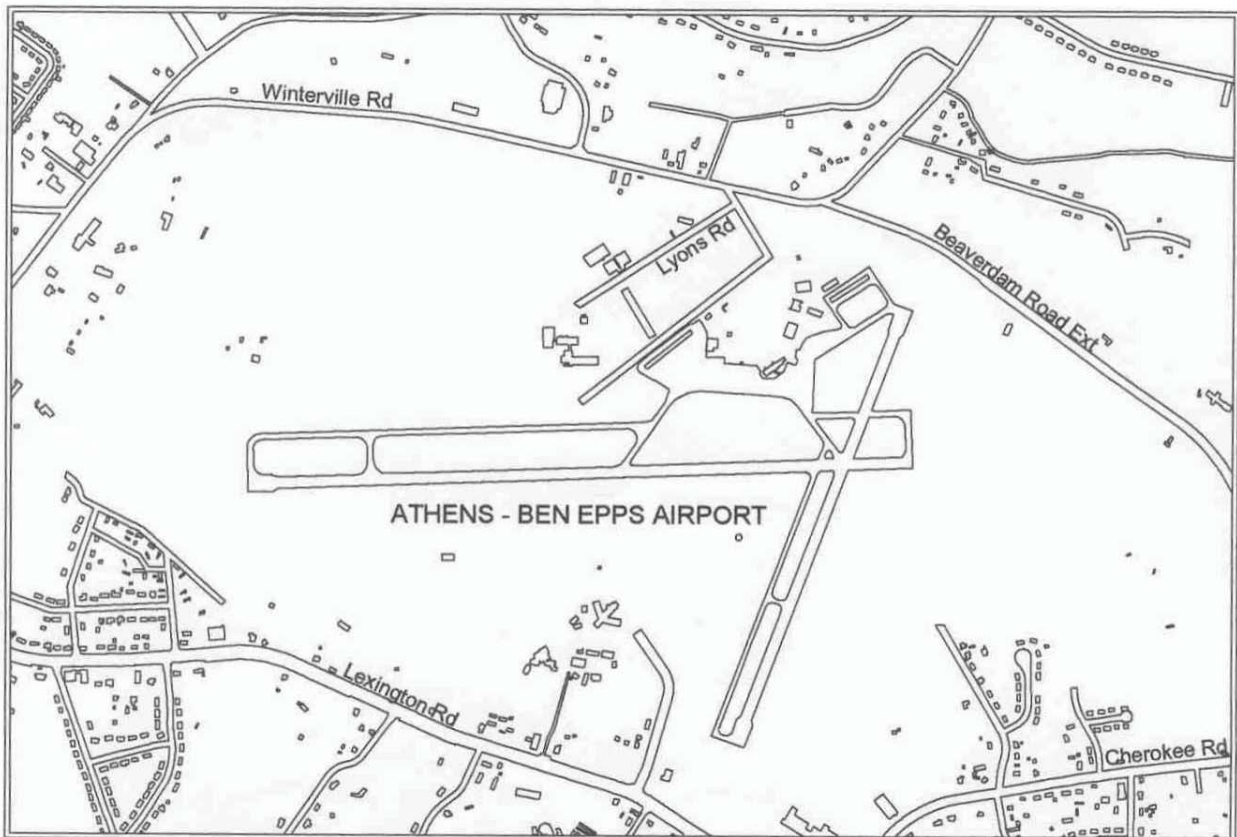
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Hangars and Taxilanes			2ND TIER#: A-3(2)	
COMMENTS/REMARKS: This project will include the construction of 10 new hangars and 360 ft of new taxilanes.			Estimated Cost: \$600,000	
			County: Clarke	
			P.I. #: n/a	Prj. #: A-3(2)
			GDOT Prj. #: n/a	
DOT District #: 1	Congressional Dist. #: 12		RDC: Northeast Georgia	
AIRPORT PROJECT COST	FY2008	FY2009	FY2010	TOTAL
PROJECT COST	\$0	\$600,000	\$0	\$600,000
SOURCE OF FUNDS:				
Federal cost	\$0	\$540,000	\$0	\$540,000
State Cost	\$0	\$30,000	\$0	\$30,000
Passenger Facility Charge	\$0	\$0	\$0	\$0
Local Cost	\$0	\$30,000	\$0	\$30,000

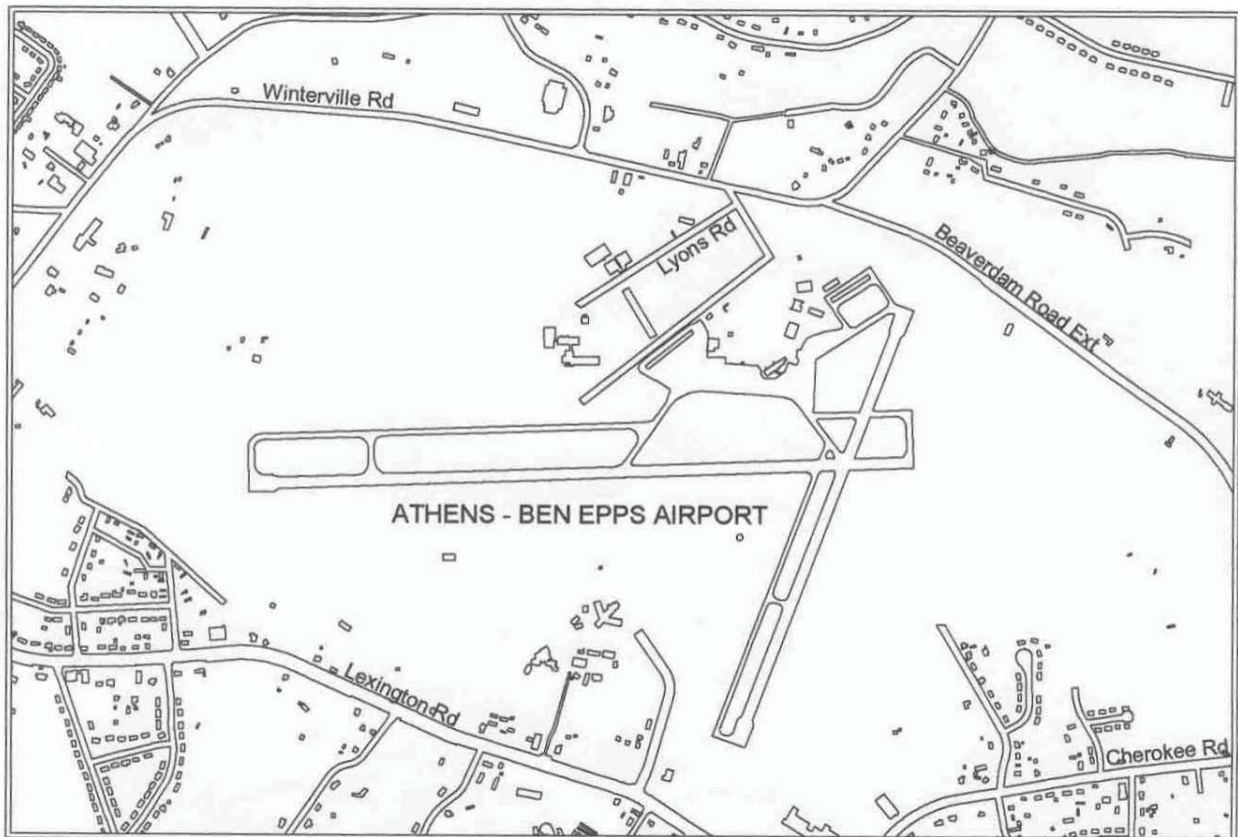
PROJECT LOCATION



**MADISON ATHENS-CLARKE OCONEE REGIONAL TRANSPORTATION STUDY
FY 2008-2010 SECOND TIER OF PROJECTS**

PROJECT NAME: Runway 27 Extension, Phase I			2ND TIER#: A-4(2)	
COMMENTS/REMARKS: This project will include land acquisition, HIRL, PAPI-4, and replacement of ODALS with MALSR.			Estimated Cost: \$8,600,000	
			County: Clarke	
			P.I. #: n/a	Prj. #: A-4(2)
			GDOT Prj. #: n/a	
DOT District #: 1	Congressional Dist. #: 12		RDC: Northeast Georgia	
AIRPORT PROJECT COST	FY2008	FY2009	FY2010	TOTAL
PROJECT COST	\$0	\$0	\$8,600,000	\$8,600,000
SOURCE OF FUNDS:				
Federal cost	\$0	\$0	\$7,740,000	\$7,740,000
State Cost	\$0	\$0	\$430,000	\$430,000
Passenger Facility Charge	\$0	\$0	\$0	\$0
Local Cost	\$0	\$0	\$430,000	\$430,000

PROJECT LOCATION



SECTION VIII

Athens Transit System Projects

TRANSIT FINANCIAL SUMMARY
Athens Transit System and Other Mass Transit
FY 2008-2010 2nd Tier of Projects

FUNDING SOURCE	FY 08	FY 09	FY 10
Capital 49 U.S.C. 5307 (formerly Section 9)	\$ 935,699	\$ 1,287,770	\$ 1,341,403
Capital 49 U.S.C. 5309 (formerly Section 3)	\$ 500,000	\$ 500,000	\$ 500,000
Surface Transportation Program	\$ -	\$ -	\$ -
Capital 49 U.S.C. 5310 (formerly Section 16)	\$ 33,110	\$ 34,766	\$ 36,504
Capital 49 U.S.C. 5311 (formerly Section 18)	\$ 45,000	\$ 45,000	\$ 45,000
Operating Estimated Local Share	\$ 3,195,037	\$ 3,290,888	\$ 3,389,614
Operating Estimated Federal Share (49 U.S.C. 5307)	\$ 532,573	\$ 548,550	\$ 565,007
FEDERAL TOTALS	\$ 1,743,620	\$ 2,042,579	\$ 2,103,333
STATE TOTALS	\$ 216,764	\$ 254,299	\$ 262,067
LOCAL TOTALS	\$ 3,338,607	\$ 3,469,665	\$ 3,573,754
GRAND TOTALS	\$ 5,298,991	\$ 5,766,543	\$ 5,939,154

**OPERATING ASSISTANCE SCHEDULE FOR PUBLIC TRANSIT
Athens Transit System
FY 2008-2010 2nd Tier of Projects**

	FY 08	FY 09	FY 10	Total Cost
PROJECT COST	\$ 3,727,610	\$ 3,839,438	\$ 3,954,621	\$ 11,521,669
FEDERAL COST	\$ 532,573	\$ 548,550	\$ 565,007	\$ 1,646,130
LOCAL COST	\$ 3,195,037	\$ 3,290,888	\$ 3,389,614	\$ 9,875,539

~ NOTE: The funding source for each fiscal year is Title 49 USC 5307 (formerly Section 9)

* Federal Operating Assistance Shortfall Supplemental Funds (federal funds not utilized by other transit systems in Georgia). These funds will be requested by The Unified Government of Athens-Clarke County. Supplemental funding is not guaranteed and should it not be available service cuts or local funding would be needed.

OPERATING ASSISTANCE SCHEDULE FOR PUBLIC TRANSIT
Athens Transit System
FY 2008-2010 2nd Tier of Projects

	FY 08	FY 09	FY 10	Total Cost
PROJECT COST	\$ 3,727,610	\$ 3,839,438	\$ 3,954,621	\$ 11,521,669
FEDERAL COST (operating cap)	\$ 532,573	\$ 548,550	\$ 565,007	\$ 1,646,130
FARE REVENUE	\$ 1,578,757	1,626,120	\$ 1,674,904	\$ 4,879,781
LOCAL COST	\$ 1,616,280	1,664,768	\$ 1,714,710	\$ 4,995,758

~ NOTES: The funding source for each fiscal year is Title 49 USC 5307 (formerly Section 9).
This page is for informational purposes only to assist the local government and
MACORTS with policy and funding issues.

CAPITAL SCHEDULE FOR PUBLIC TRANSIT 80/10/10 SPLIT
Athens Transit System
FY 2008-2010 2nd Tier of Projects

FUNDING	PROJ #	CAPITAL ITEM / DESCRIPTION	UNIT COST	FY 08	FY 09	FY 10	TOTAL
49 USC 5309/5307	I	30 ft. Transit Vehicles	varies	\$ -	\$ -	\$ -	\$ -
49 USC 5309/5307	I	35 ft. Transit Vehicles	varies	\$ 1,120,000	\$ 1,153,600	\$ 891,156	\$ 3,164,756
49 USC 5309/5307	I	40 ft. Transit Vehicles	varies	\$ -	\$ -	\$ -	\$ -
49 USC 5309/5307	I	Rubber Tired Trolleys	varies	\$ -	\$ 310,000	\$ 620,000	\$ 930,000
49 USC 5307	I	Demand Response Vehicle	varies	\$ 160,000	\$ 160,000	\$ 160,000	\$ 480,000
49 USC 5307	I	Supervisory Vehicle	varies	\$ -	\$ 30,000	\$ 30,000	\$ 60,000
49 USC 5307	II	Capital Maintenance	n/a	\$ 110,000	\$ 104,170	\$ 110,247	\$ 324,417
49 USC 5307	II	Replace Obsolete Maintenance Equipment	n/a	\$ 45,699	\$ 30,000	\$ 30,000	\$ 105,699
49 USC 5307	II	Office Equipment	n/a	\$ -	\$ -	\$ -	\$ -
49 USC 5309	III	Transfer Center Repair	n/a	\$ -	\$ -	\$ -	\$ -
49 USC 5309	IV	Passenger Shelters / Amenities	varies	\$ -	\$ -	\$ -	\$ -
49 USC 5309	IV	Contingency Funds	n/a	\$ -	-	-	\$ -
49 USC 5307	V	Replace Farebox System	varies	\$ 300,000	\$ -	\$ -	\$ 300,000
		TOTAL COST OF PROJECTS		\$ 1,435,699	\$ 1,787,770	\$ 1,841,403	\$ 5,064,872
		FEDERAL COST		\$ 1,148,559	\$ 1,430,216	\$ 1,473,122	\$ 4,051,898
		STATE COST		\$ 143,570	\$ 178,777	\$ 184,140	\$ 506,487
		LOCAL COST		\$ 143,570	\$ 178,777	\$ 184,140	\$ 506,487

*49 USC 5307/formerly Section 9

*49 USC 5309/formerly Section 3

**CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/20 SPLIT
GENERAL PUBLIC DEMAND RESPONSE:
Title 49 USC 5311
FY 2008-2010 Transportation Improvement Program**

	FY 08	FY 09	FY 10	Total Cost
PI #				
PROJECT COST	\$ 45,000	\$ 45,000	\$ 45,000	\$ 135,000
FEDERAL COST	\$ 36,000	\$ 36,000	\$ 36,000	\$ 108,000
STATE COST	\$ 9,000	\$ 9,000	\$ 9,000	\$ 27,000
LOCAL COST	\$ -	\$ -	\$ -	\$ -

**OPERATING SCHEDULE FOR PUBLIC TRANSIT AT 50/50 SPLIT
GENERAL PUBLIC DEMAND RESPONSE:
Title 49 USC 5311
FY 2008-2010 Transportation Improvement Program**

	FY 08	FY 09	FY 10	Total Cost
PI #				
PROJECT COST	\$ 88,141	\$ 93,429	\$ 99,035	\$ 280,605
FEDERAL COST	\$ 44,071	\$ 46,715	\$ 49,518	\$ 140,303
STATE COST	\$ -	\$ -	\$ -	\$ -
LOCAL COST	\$ 44,071	\$ 46,715	\$ 49,518	\$ 140,303

SECTION IX

MACORTS Public Involvement Process

PUBLIC NOTICE

The Madison Athens-Clarke Oconee Regional Transportation Study (MACORTS), the cooperative transportation planning body for the urbanized area which includes Athens-Clarke County, portions of southern Madison County and northern Oconee County, has scheduled public informational meetings to provide an opportunity for the public to review and comment upon the draft FY 2005-2007 Transportation Improvement Program (TIP) and the FY 2008-2010 Second Tier of Projects. This document outlines planned transportation improvements for the next six (6) years. This review meets the program of projects requirements as established by the FTA pursuant to 49 USC Section 5307(c). Public comment will be accepted **June 1, 2004 – July 1, 2004**.

Public information meetings have been scheduled for:

Madison County	7:00 – 9:00 PM, Monday, June 7, 2004 Danielsville Courthouse – Public Meeting Room 91 Albany Avenue Danielsville, Georgia
Oconee County	4:00 – 6:00 PM, Wednesday, June 30, 2004 Oconee County Government Annex - Courtroom SR 15, Greensboro Highway Watkinsville, Georgia
Athens-Clarke County	5:00 – 7:00 PM, Monday, June 21, 2004 Athens-Clarke County Planning Department Auditorium 120 West Dougherty Street Athens, Georgia

Copies of the draft document will be available for review at the offices of the Madison County Planning & Zoning Office located at 91 Albany Avenue in Danielsville, Athens-Clarke County Planning Department located at 120 W. Dougherty Street in Athens, and the Oconee County Planning Department located at 23 North Main Street in Watkinsville or on the MACORTS website (<http://www.athensclarkecounty.com/%7Eplanningdept/acorts/index.html>) beginning June 1, 2004. Public comment will be accepted from **June 1, 2004 to July 1, 2004**. Comments can be e-mailed to: macorts@co.clarke.ga.us or delivered to any of the aforementioned locations.

Additional information can be attained by calling Sherry Moore in the Athens-Clarke County Planning Department at (706) 613-3515, Matt Miller in the Madison County Department of Planning & Zoning at (706) 795-5375, or Wayne Provost at the Oconee County Planning Department at (706) 769-3910.

A qualified interpreter for the hearing impaired is available upon request at least ten (10) days in advance of this meeting. Please call (706) 613-3110, [TDD (706) 613-3114] to request an interpreter.

By: Brad Griffin, Director
Athens-Clarke County Planning Department

**DRAFT FY 2005 – 2007 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 – 2010 SECOND TIER OF PROJECTS
PUBLIC COMMENT RECEIVED JUNE 1 – JULY 1, 2004
SUMMARY**

Note: Draft TIP was posted on the MACORTS Web site in its entirety on May 27, 2004 along with a public comment form that could be printed or e-mailed.

Madison Co. Public Meeting (June 7, 2004; 7 – 9 pm)	Attendance: 39
Athens-Clarke Co. Public Meeting (June 21, 2004; 5 – 7 pm)	Attendance: 9
Oconee Co. Public Meeting (June 30, 2004; 4 – 6 pm)	Attendance: 11

Total E-mailed Comments: 16
Forms From Public Meetings: 7
Faxed Comments: 1
Total Comments: 24

Comments Specific to TIP / 1st Tier Projects: (See attachment for exact comments)

Jefferson Road (Section II-1)

- This project is completely incompatible with the ACC Comprehensive Land Use Plan and should be deleted. (3)
- The widening will destroy the rural character of this area of the greenbelt. (1)
- There appears no reason for this project other than to open this area to sprawl-type development. (2)
- We are entirely opposed to this project. (3)
- If this project cannot be stopped altogether, at the very least it should include bicycle lanes, as this is a heavily used bicycle corridor. (1)
- I live on this road and do not see the need for this because Old Jefferson Road is used quite regularly and happily by bicyclists and pedestrians alike. (1)
- Funds should be funneled away from this sprawl-inducing project and spent on other needed in-town improvements and non-car-related options. (1)
- Expansion of this road to 4 lanes will encourage high rates of speed and increased traffic in an area where we are in desperate need of traffic calming measures already. (1)
- This project will increase car/pedestrian conflict (like on Prince Avenue). (1)
- This corridor will likely be included in the State Bike Network presently under revision so the question of bicycle facilities should be revisited, if this road is widened. (1)

Danielsville Road (Section II-2)

- This project was approved by ACC voters in 1994, and it is located in a traditionally underserved area of ACC. It includes sidewalks and a shared path for cyclists. It's a good project that should be given priority over those that are incompatible with the ACC Comp Plan. (1)

SR 53 / Mars Hill Rd. From SR 15 to SR 316 (Section II-3)

- Please leave the intersection at Main Street and Experiment Station Rd. along ! (3)
- The design of the intersection of Main Street and Experiment Station Rd. will be detrimental to the business district. (3)
- This project will destroy a bypass plan for Simonton Bridge Rd. (1)
- We don't need a 5-lane road that almost dead ends into Main Street. (2)
- A left turn lane is needed from the bypass to Main Street. (1)

- Water Street being used as an entrance into downtown will only cause congestion when it dead ends into the side of the courthouse. (1)
- The project should be designed to extend in Watkinsville and connect to Simonton Bridge Road. (1)
- The proposed changes to the intersection of Main Street. and Experiment Station Road are quite simply bizarre. (1)
- To bend North Main Street and Water Street to meet as the intersection, and then require a left turn to continue south on Main Street poses safety and logic questions that boggle the mind. (1)
- Funds should be funneled away from this sprawl-inducing project and spent on other needed in-town improvements and non-car-related options. (1)
- I commend the inclusion of bike lanes and sidewalks on this project. (1)
- I think many people will be dismayed when they understand the full impact of the road widening. (1)
- The Water St. solution seems like a good idea if you don't know the area. If you know the city well, the plan is utterly crazy. (1)
- The aesthetic value of those lovely, centuries-old trees near the Oconee State Bank is too great to even consider toppling them to make way for a jumbo highway right on the edge of our town we've worked so hard to protect. (1)
- The solution they Mayor of Watkinsville and others are talking about seems quite brilliant: the idea of bringing a slightly widened Experiment Station Road with sidewalks and bike paths across 441 and connecting it through new developments to Simonton Bridge Rd. (1)
- The current design creates a large intersection at one end of Watkinsville and does serious damage to the esthetics of a 200-year-old city. (1)
- GDOT had built the Watkinsville bypass to minimize damage to downtown Watkinsville. (1)
- This intersection is currently rated with LOS 'B' for am and pm now and in 2025 by the Environmental Assessment Plan. (1)

Macon Highway (Section II-4)

- It should be made clear that the 'bicycle facilities' included in this project are 5 ft. wide bicycle lanes. (2)
- This project should be given higher priority than developmental projects like Jennings Mill Parkway, Jefferson Rd., and Lexington Rd. (2)
- This road should only be widened to 3 lanes. (1)
- This area was supposed to be 'calmed' by the improvements to the Loop. We should not invest more money to accommodate more cars when we have already dedicated funds to the Loop for that purpose. (1)
- Thank you for including bike lanes in this plan to widen Macon Highway. (1)
- Unfortunately, US 441 is the safest bicycling link between Athens and Watkinsville, but Macon Highway is the most hazardous section.
- Bike facilities should be spelled out as bicycle lanes on this project. (1)

Lexington Road (Section II-5)

- This project is incompatible with ACC's Comprehensive Plan and should be removed from the TIP. (3)
- Funds should be funneled away from this sprawl-inducing project and spent on other needed in-town improvements and non-car-related options. (4)
- This project is focused on getting people in and out of Athens quickly and will encourage more traffic in-town. (2)

Athens Perimeter at Olympic Drive/Peter Street (Section II-6)

- The bicycle and pedestrian facilities should be designed first and determine the overall bridge design, not vice versa. (1)
- The bridge will serve to connect neighborhoods with the new park, so pedestrian and bicycle safety is particularly important here. (1)
- This project needs to be deleted from the TIP and its funds used for bicycle, pedestrian, and/or transit projects. (1)

Athens Perimeter at US 78/Lexington Road (Section II-7)

- It is good that this project includes consideration for the rail trail in its design. (1)
- 'Bike Facilities' should be defined as bicycle lanes. (1)
- The configuration of pedestrian crosswalks at Barnett Shoals intersection, and sidewalks at the same vicinity, must be carefully considered, as they will provide primary access to the rail trail corridor and would be critical to the overall success and utility of this project. (1)

Atlanta Hwy / SR 10 Loop Interchange (Section II-8)

- This project should include bicycle lanes on the Atlanta Highway overpass since cyclists do use Atlanta Highway, and their safety needs to be improved. (1)
- What reason is there not to provide bike lanes on the Atlanta Highway/SR 10 Loop intersection project when they are planned for either side of the interchange (Atlanta Hwy widening and Mitchell Bridge? It will create a bottleneck. (1)

US 441 / SR 24 South (Section II-9)

- I support this project.
- Funds should be funneled away from this sprawl-inducing project and spent on other needed in-town improvements and non-car-related options. (2)
- I have driven this road many times at various times of day and never had any traffic backup and see no reason for this widening. (1)
- This widening will only increase development in the very area that is currently proposed greenspace. (1)
- The money allocated to this project (\$28 million) seems extremely large considering the lack of necessity for this project. (1)
- This project should be deleted. (1)
- This project would greatly help move traffic from Morgan County through Oconee County to and through Athens-Clarke County. (1)
- Please prioritize this non-controversial important leg of 441. (1)
- Bike facilities should be clarified – if there will be bike shoulders rather than lanes, then rumble strips should not be installed nor concrete curbs. (1)
- There is no mention of how the railroad crossing will be addressed – consider how this decision could affect future uses of this rail corridor. (1)

Cedar Shoals at Gaines School Rd. Intersection (Section II-12)

- Crosswalks should be provided on all three sides of this intersection, especially given the proximity of two schools and residential development. (3)

Hawthorne Avenue / Old West Broad Street Intersection (Section II-13)

- Crosswalks should be provided on all four sides of this intersection. (2)
- There are much more pleasant routes to cycle. Hawthorne is slightly hilly. And there are adequate parallel routes. (2)
- Add bike lanes to join the lanes on Hawthorne and Alps. (1)

Simonton Bridge Road (Section II-14)

- This project should be modified to connect Simonton Bridge Road directly to Experiment Station Road. (2)
- The current proposed configuration is ill-advised, ill-conceived, and shows no thought for how an increase in traffic flow will be handled at the intersection of Main Street in downtown Watkinsville. (1)
- A new path should be provided that splits thru-traffic to the stoplights at Main Street/Experiment Station Road and Main Street/Barnett Shoals Road. at the north and south ends of Watkinsville's commercial district. (1)

- This road is used by many cyclists, and its level of safety needs drastic improvement. This project should be given higher priority than purely developmental projects like Jennings Mill Parkway, Jefferson Rd., and Lexington Rd. (3)
- I am pleased by the inclusion of bike lanes in this design. (1)

Jennings Mill Parkway – Oconee section (Section II-16)

- The purpose of this project (with the ACC portion) appears to be nothing more than to open raw land for the development of more big box and strip retail resulting in future abandoned big box stores blighting the landscape and driving development further out into the county's fringes to the detriment of in-town businesses. (2)
- This project should be cut and it's funding redirected to bike lanes, sidewalks, and transit. (2)
- This project is very costly and doesn't appear necessary. (1)

Lump Sum Projects (Section III)

- Are there ways to use the lump sum funding categories to improve the state of bicycle and pedestrian facilities in the MACORTS regions ? (1)
- Perhaps resurfacing budgets under 'maintenance' category could be a source of funding for much-needed restriping of roadways. (1)
- Couldn't Rail Trail project right-of-way be purchased under the 'protective ROW' category ? (1)
- Can the consultant services be used for design of the Rail-Trail project ? (1)
- There are no specific project identified under the DNR Trails Lump Sum. (1)

College Station Road Bridges (IV-2)

- This is a good project. (1)
- Bicycle facilities should be changed to Bicycle Lanes. A 5 ft bike lane and 'share the road' sign do not provide the same level of safety for riders yet both could qualify as 'bike facilities'. (2)
- This should be given a high priority. (1)

Lumpkin Street (Section V-1)

- This is one of the few in-town projects included in the TIP, and it is very important. (2)
- ACC Transportation and Public Works should be commended for working with the UGA group SEEDS on stormwater system plans. Their partnership should continue. (1)
- We commend the planned reconfiguration of this portion of Lumpkin St. to accommodate bicycle lanes. (2)

Jennings Mill Parkway – ACC section (Section V-2)

- This phase of the project is funded locally – local funds would be far better spent on Athens Transit improvements. (3)
- Despite the stated purpose, this project would do little to alleviate congestion. (3)
- Funds should be funneled away from this sprawl-inducing project and spent on other needed in-town improvements and non-car-related options. (4)
- This project is very costly and doesn't appear necessary. (1)
- The true purpose of this project is to attract greater commercial development, and in doing so ultimately increases congestion. (2)
- A mixed-use development planned for this area would have to be completely car dependent. (1)
- This project should be deleted from the TIP and funds should be used on in-town projects that improve bicycle and pedestrian mobility on major corridors like Milledge or Prince. (2)

Athens-Clarke County Right-of-Way Protection Program (Section V-8)

- Protecting rights-of-way is important. (1)
- One of the most threatened rights-of-way is the CSX rail-trail corridor, and we recommend making protection of this route a top priority. (2)

Athens-Clarke County Sidewalk Improvement Program (V-12)

Athens-Clarke County Bicycle Facilities System Improvements (V-13)

- We are happy to see these included in the TIP, but we are disappointed in the associated funding levels. (1)
- We recommend eliminating Jennings Mill Parkway project and allocating those funds to bicycle, pedestrian, and transit projects. (1)
- A sidewalk master plan would enable creation of a more equitable and cost-effective sidewalk network. (1)
- Very little funding is allocated for these project compared to road projects. These categories could benefit significantly from funds flexed from other projects. (1)

Atlanta Hwy/SR 10 Loop Connector Road (Section V-14)

- This may be a legitimate project that meets a valid need, although traffic volume projections would be helpful in evaluating its necessity. (1)
- The benefits of automotive-based projects like this one must be balanced against transit, bicycle, and pedestrian projects, which tend to provide more traffic relief at lower cost. (1)
- This project should be cut and it's funding redirected to bike lanes, sidewalks, and transit. (1)

Mitchell Bridge Road Widening (Section V-15)

- A pedestrian crosswalk and sidewalks to Timothy Road (across Atlanta Highway) should be included. There is a wheelchair depression on the Timothy Road side but not on the Mitchell Bridge Road side. (1)
- The intersection should be realigned so that Timothy Rd. and Mitchell Bridge Road are both perpendicular to Atlanta Highway. That intersection is dangerous and takes too long to get through. (1)
- It should be made clear that 'bicycle facilities' included in this project are 5 ft. wide bicycle lanes and that 'pedestrian facilities' are sidewalks and crosswalks on every side of every intersection. (2)

Oconee Rivers Greenway Network Plan (Section V-16)

- It should be noted that SPLOST 2005 might provide a source of funds for purchasing conservation easements as part of the Greenway Network. (1)
- Nice to see this in Tier I. More funds should be flexed to these projects from local projects and other sources. (1)

Rail to Trail (Section V-17)

- This is an important project, serving transportation, environmental, economic development, historic preservation, and recreational purposes. Funding and implementing the Rail Trail should be a top priority. (1)
- I am happy to see this included in the TIP. (1)
- There is still a critical need to preserve a portion of the CSX corridor. (1)
- Nice to see this in Tier I. More funds should be flexed to these projects from local projects and other sources. (1)

Transit (VIII)

- Transit funding should be increased. (1)
- Ridership is increasing, but Athens Transit is maxed out on buses. Future buses to be purchased are only replacement buses. (1)
- If ATS is to become a truly viable alternative to a single person car, we need to redirect funds now so they may extend their services to more areas, with increased frequency and extended hours of operation. (1)

2nd Tier Comments: (See attachment for exact comments)

None

General Comments : (See attachment for exact comments)

- The TIP should be aligned with the ACC Comprehensive Plan, and it is not. (3)
- The ACC Mayor and Commission should not approve this document. (1)
- Funds from local section road projects can and should be shifted to bike, pedestrian, and / or transit projects. (3)
- Previous summaries of public comment have not included a tally of how many people commented on particular issue. This will not provide an accurate picture of comments received. (1)
- Increased bus service to the Mitchell Bridge Road / Timothy Road area would allow residents to take the bus to work. (1)
- The FY 2004 – 2006 TIP is very similar to the FY 2005 – 2007 TIP. (2)
- The TIP is extremely road-heavy. (1)
- Widening roads does not alleviate traffic congestion in the long run. It does contribute to sprawl. (2)
- We should be improving our funding for transit, bicycle, and pedestrian transportation. (2)
- The developmental road projects in the TIP (Jefferson Rd., Lexington Rd., and the proposed Jennings Mill Parkway) primarily encourage more sprawl-type development on the fringes of Athens hurting businesses, encouraging more automotive transportation, and undermining Athens' Comprehensive Land Use Plan. (1)
- It should be standard policy that developmental roads should never be constructed in the AR zone. If they must be widened, then access rights should be purchased as well to ensure that the greenbelt retains its character. (1)
- All road projects should include sidewalks (w/ pedestrian crossings on all sides) and bicycle lanes, whether or not they are specifically listed in the Athens Bicycle Master Plan. (2)
- The more alternative transportation can be encouraged, the less need there will be for expensive road projects in the future. (1)
- I would like to request that you look earnestly at the responses you are receiving regarding bicycle issues. (1)
- I ride my bicycle on the sidewalks in Athens. (1)
- I feel dangerously cramped by cars on Prince Avenue. The sharrows do not inspire any confidence in the road-sharing capacity of the car-driving public. (1)
- Ease of travel, safety, and flat roads are what a bike rider desires most. Please keep in mind the want for a flat road. (1)
- Hancock is not used by cyclists because of the major hills involved. (1)
- Revising plans now saves actual dollars. (1)
- I am concerned that this plan was developed and has changed very little since the early 1990's. Since then new knowledge has surfaced regarding current planning designs and sprawl as well as the effects of sprawl on the community stability, vitality, and health. (1)
- Even though I have been told by staff that no matter how many folks in town don't want these road projects (Jefferson Rd., Lexington Rd., US 441), the MACORTS committee does have the right to choose what projects are 'right' for our community and should not accept a roadway just because there is money from the state/feds to do it. (1)
- I am concerned about the number of roads on the list to be expanded to 4 lanes. All these roads seem to lead in and out of Athens-Clarke County encouraging increased speeds and people to work in town and live in surrounding counties. (1)
- If expansion of roads is warranted, then why are they not being widened to 3 lanes given the recent successes of 3-laning roads. (1)
- Focus should be on in-town projects. (2)
- Bike lanes and sidewalks are only allotted less than \$ 2 million in local funds in the TIP while 2 road projects (Atlanta Hwy. / SR 10 Loop Connector and Jennings Mill Parkway – ACC and Oconee portions) will receive around \$4 million in local funding. These projects do not seem essential. (1)
- Each year, when there are budget cuts, there always attempts to cut transit funding. (1)
- Right now, the LRTP and TIP seem to be handled as 2 different plans. They should mirror each other. (1)

- The bicycle lanes and painting that has been done so far in Athens represent the least safe option available. Separated bicycle lanes and sidewalks are much more desirable and more effective use of money in the long run for achieving the goals of providing safe non-motorized access around an area. (1)
- Bike lanes here are a waste of money. They are too narrow (should be 6 ft wide) and collect debris. (1)
- I am upset that the local bike group has chosen to support this 'half a load' solution. It is substandard. (1)
- Creating an underscale bicycle infrastructure is asking for it to be underutilized. Then it will be used as reasoning for 'there is no demand for this, so we won't do it'. (1)
- Design paths that are wider, more separate or support projects such as the Rail Trail that provide for safe use of bicycles, skates, and walking for the taxpaying public. (1)
- On Barnett Shoals Rd. between Bob Godfrey Rd. and the Fire Station, instead of widening it, create a 10 ft. wide bike corridor separated from car traffic by a grassy swale. (1)
- Toronto has many ordinary-looking people that commute by bicycle. We could have that too with a strong network of bicycle paths and if dangerous drivers were arrested for public endangerment. (1)
- Widening roads just makes traffic snarls, air pollution, and sprawl happen faster. (1)
- Bicycle lanes needs to be extended on College Station Road as soon as possible, even if the bridge doesn't have bike lanes. (1)
- Other MPO's such as Atlanta Regional Commission do manage to direct funds to designated bicycle/pedestrian projects, and do have such projects in their TIP. (1)
- No attempts have been made by MACORTS to tackle any of the projects in the ACC Bicycle Master Plan. (1)
- The TIP does not reflect any of previous public comment to improve alternative transportation options. (1)
- The terminology bike / pedestrian facilities should be made more specific (ie bicycle lanes, crosswalks). (1)
- The costs of expanding roadways exceed any benefits. (1)