

Attachment #1
Athens-Clarke County
Housing & Community Development Department
July 1, 2023-June 30, 2024 Annual Action Plan
HUD Community Development Block Grant and HOME Programs

CDBG and HOME Funding:

Community Development Block Grant (CDBG): \$1,220,765

Reprogrammed CDBG Funds: \$34,388

Reprogrammable CDBG Funds: \$44,333

HOME Investment Partnership Program: \$852,608

FY24 July 1, 2023 – June 30, 2024 CDBG funded Housing and Community Development Activities:

Affordable Housing Objectives

1. Athens Area Habitat for Humanity\$147,000
Minor to moderate homeowner rehabilitation, handicap accessibility, and support for Rehabilitation and new construction of affordable housing activities.
2. Athens Housing Authority.....\$75,000
Acquisition, demolition and support for new construction of affordable housing activities.
3. Athens Land Trust\$182,000
Acquisition, homeowner down payment assistance, and support for rehabilitation and New construction of affordable housing activities.
4. Historic Athens (formerly Athens-Clarke Heritage Foundation).....\$130,000
Minor to moderate homeowner rehabilitation of homes 50 years or older and of historic/historic-eligible homes.

Total Affordable Housing.....\$534,000

Microenterprise, Economic Development, and Neighborhood Revitalization Objectives

5. Athens Land Trust..... \$62,000
Microenterprise programs: West Broad Farmers Market and Young Urban Farmers
6. East Athens Development Corporation.....\$30,000
Bridging the Gap job coaching program
7. East Athens Development Corporation.....\$112,000
Operation One Family at a Time, providing job training and job placement assistance for certified nursing assistant, phlebotomy technician and patient care technician certification
8. East Athens Development Corporation.....\$30,000
Partnership with Chess and Community Conference, United Community Outreach, and Cultivating a Lifetime of Legacy agencies to conduct youth economic development activities.
9. Goodwill of North Georgia.....\$60,000
Microenterprise training through GoodBIZ program for new and existing businesses.

Total Economic Development and Neighborhood Revitalization.....\$294,000

Public Services Objectives—Subject to the 15% Cap

10. Advantage Behavioral Health Systems.....	\$30,000
Homeless Day Service Center and outreach support program to expand housing assistance programs and supportive services to individuals experiencing homelessness.	
11. Chess and Community Conference.....	\$30,000
Project Rewire program, including STEM and critical thinking programs for low-income youth	
12. Divas Who Win.....	\$30,000
Workforce development program for women in special population groups	
13. Family Promise of Athens.....	\$33,000
Shelter and supportive services for homeless families	
14. Sparrow's Nest.....	\$30,000
Supportive services to individuals experiencing homelessness.	
15. The Ark UMOC.....	\$30,000
Financial education, counseling, and financial products for low-income individuals	
Total Public Services.....	\$183,000

Total Reprogrammable Funds.....\$44,333

16. Affordable Housing, Economic Development or special RFP release for future Public Facilities & Improvements Projects.

Administration and Planning

17. HCD Planning and Administration.....	\$244,153
(20% Cap)	
Total CDBG Administration.....	\$244,153

HOME Funds Available for FY24 (July 1, 2023 – June 30, 2024)

1. Housing and Community Development	
Affordable housing construction.....\$767,347	
2. Administration	
HCD administration of HOME program (10% cap)\$85,261	
Total FY24 HOME funds.....	\$852,608