

**Attachment #1**  
**Athens-Clarke County**  
**Housing & Community Development Department**  
**July 1, 2023-June 30, 2024 Annual Action Plan**  
**HUD Community Development Block Grant and HOME Programs**

**CDBG and HOME Funding:**

Community Development Block Grant (CDBG): \$1,220,765  
 Reprogrammed CDBG Funds: \$34,388  
 Reprogrammable CDBG Funds: \$44,333  
 HOME Investment Partnership Program: \$852,608

**FY24 July 1, 2023 – June 30, 2024 CDBG funded Housing and Community Development Activities:**

**Affordable Housing Objectives**

1. Athens Area Habitat for Humanity .....\$147,000  
 Minor to moderate homeowner rehabilitation, handicap accessibility, and support for Rehabilitation and new construction of affordable housing activities.
2. Athens Housing Authority.....\$75,000  
 Acquisition, demolition and support for new construction of affordable housing activities.
3. Athens Land Trust .....\$182,000  
 Acquisition, homeowner down payment assistance, and support for rehabilitation and New construction of affordable housing activities.
4. Historic Athens (formerly Athens-Clarke Heritage Foundation).....\$130,000  
 Minor to moderate homeowner rehabilitation of homes 50 years or older and of historic/historic-eligible homes.

**Total Affordable Housing.....\$534,000**

**Microenterprise, Economic Development, and Neighborhood Revitalization Objectives**

5. Athens Land Trust..... \$62,000  
 Microenterprise programs: West Broad Farmers Market and Young Urban Farmers
6. East Athens Development Corporation.....\$30,000  
 Bridging the Gap job coaching program
7. East Athens Development Corporation.....\$112,000  
 Operation One Family at a Time, providing job training and job placement assistance for certified nursing assistant, phlebotomy technician and patient care technician certification
8. East Athens Development Corporation.....\$30,000  
 Partnership with Chess and Community Conference, United Community Outreach, and Cultivating a Lifetime of Legacy agencies to conduct youth economic development activities.
9. Goodwill of North Georgia.....\$60,000  
 Microenterprise training through GoodBIZ program for new and existing businesses.

**Total Economic Development and Neighborhood Revitalization.....\$294,000**

**Public Services Objectives—Subject to the 15% Cap**

- 10. Advantage Behavioral Health Systems.....\$30,000  
Homeless Day Service Center and outreach support program to expand housing assistance programs and supportive services to individuals experiencing homelessness.
  - 11. Chess and Community Conference.....\$30,000  
Project Rewire program, including STEM and critical thinking programs for low-income youth
  - 12. Divas Who Win..... \$30,000  
Workforce development program for women in special population groups
  - 13. Family Promise of Athens..... \$33,000  
Shelter and supportive services for homeless families
  - 14. Sparrow’s Nest.....\$30,000  
Supportive services to individuals experiencing homelessness.
  - 15. The Ark UMOC.....\$30,000  
Financial education, counseling, and financial products for low-income individuals
- Total Public Services..... \$183,000**

**Total Reprogrammable Funds.....\$44,333**

- 16. Affordable Housing, Economic Development or special RFP release for future Public Facilities & Improvements Projects.

**Administration and Planning**

- 17. HCD Planning and Administration.....\$244,153  
(20% Cap)
- Total CDBG Administration.....\$244,153**

**HOME Funds Available for FY24 (July 1, 2023 – June 30, 2024)**

- 1. Housing and Community Development  
Affordable housing construction.....\$767,347
  - 2. Administration  
HCD administration of HOME program (10% cap) .....\$85,261
- Total FY24 HOME funds.....\$852,608**